



Monroe County Legislature

STEVE BREW
MAJORITY LEADER

ROBERT COLBY
ASSISTANT MAJORITY LEADER

JACKIE SMITH LEGISLATOR - DISTRICT 7
No. <u>230184</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment Memorializing Referral -L

June 12, 2023

Monroe County Legislature
406 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

Re: Memorializing Governor Kathy Hochul to Withdraw Plans to House Migrants on Taxpayer-Funded SUNY Campuses and President Joe Biden to Properly Address Immigration Crisis

Honorable Legislators:

The United States of America and New York State is currently in an immigration crisis, with record number of illegal entries on our borders. According to the New York Post, over 72,000 migrants have arrived since last spring with more than 60% living in 160 taxpayer-funded emergency shelters and hotels. As a result, New York City has become overwhelmed by the number of migrants located to our largest city. Now, New York City Mayor Adams and Governor Kathy Hochul seek to use even more taxpayer dollars and facilities to bail them out of this crisis that their policies, combined with those of federal allies like President Biden, helped create.

To bail them out, Governor Hochul has issued an Executive Order declaring a State of Emergency in New York in order to leverage state-controlled taxpayer-funded SUNY campuses to house the influx of migrants. This has been met with widespread pushback that we, the undersigned, do strongly echo.

First, this is insulting to this community who are already experiencing our own, pre-existing housing crisis to support our underserved community including homeless mothers, fathers, veterans and more. The forced importation of migrants would exacerbate an existing crisis which could jeopardize the health, safety, security, and welfare of not only our vulnerable population, but also the migrants aimed to be placed here.

To further insult our community, this plan would provide the same room and board to migrants free of charge that many of our families work and save for years or in debt themselves thousands of dollars to afford. The same students who, when they return in fall, would need to utilize the rooms and thus creating a second self-imposed crisis since there is no guarantee that placed migrants will have found a long-term place to live, a logistical nightmare that will overwhelm local communities.

However, this second crisis is almost guaranteed to come regardless as local communities already seeking ways to provide for our vulnerable residents facing higher costs from the grocery store to the gas station. The influx would add thousands to our vulnerable population and could

take resources from our residents already fighting here. The Governor cannot simply just drop off buses of migrants and say 'welcome home.' Our small local towns with SUNY campuses like Brockport, Geneseo, and elsewhere, are not designed or have the capacity to handle this unprecedented increase in population. To this point, people need more than just a home to provide, and without the means to do so, the means to provide food, clothes, and other essentials will fall to taxpayers already experiencing the high taxes and inflation of New York State. As even New York City Mayor Adams has said, "New Yorkers are angry...we have not asked for this...there was never any agreement to take on the job of supporting thousands of asylum seekers."

The failure of our federal government to properly enforce our immigration laws and to address the immigration crisis facing our country should not and cannot fall on the backs of Upstate New York taxpayers and families. As Congresswoman Elise Stefanik stated, "Upstate New York is not a sanctuary city to clean up Joe Biden's catastrophic border crisis...this decision does nothing to address the Biden Border Crisis." The chaos at America's borders must be addressed for the betterment of both residents and those seeking to come here legally.

Therefore, we urge you to join us in calling upon Governor Kathy Hochul to reverse plans to house migrants on taxpayer-funded SUNY campuses and call upon President Joe Biden to enforce our immigration laws, properly address our border crisis and put our communities first.

Sincerely,



Steve Brew
Monroe County Legislature
Majority Leader



Robert Colby
Monroe County Legislature
Assistant Majority Leader



Jackie Smith
Monroe County Legislator
District 2



Monroe County Legislature

STEVE BREW
MAJORITY LEADER
LEGISLATOR – DISTRICT 12

June 12, 2023

Monroe County Legislature
406 Monroe County Office Building
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	<u>230185</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral -L	

Re: Memorializing Governor Kathy Hochul to Veto A.4282B/S.3505B “An Act to Amend the Town Law, the Village Law, the County Law, and the Municipal Home Rule Law, in Relation to Moving Certain Elections to Even-Numbered Years”

Honorable Legislators:

During a time of record voter engagement, rapidly changing and growing information streams, and universal and expanded voting access, New York State seeks to move local elections to even-numbered years under the guise of “voter participation and improving democracy.” For years, members of the New York State Legislature have attempted to usurp the local authority of Counties across New York State but have, prior to last Friday, held off following widespread pushback from municipalities and voters across the state. Unfortunately, as stated, New York State Legislator’s ignored this near universal years-long opposition and rammed through the bill to passage in the 11th hour of this year’s Legislative Session.

The reasoning behind the legislation is flawed for many reasons. First off, the proponents of this unconstitutional change state that having odd-year elections “confuses” voters. This is insulting to the millions of voters in New York who turn out to vote year in and year out across the state and to County Boards of Elections who work hard to inform voters when and where they have elections. Voters choosing to only vote in local elections are not confused, they are focused, and choose to engage on the elected officials closed to them – these voters are focused on the governments most impactful to their daily lives.

Adding in local elections for County Executive, County Legislator and more, to the list of elections held on even-years including President, Congress, Senate and/or Governor, Attorney General, State Senate and Assembly will only further lessen voter engagement, not increase it. Local elections have been held on odd-number years for this very reason – it allows important local issues to receive the attention and complexities they deserve. These issues are community-driven and fought for by candidates supported by neighbors, not the multi-million dollar campaigns of the federal government. This means that a County Legislator hoping to share their platform on important local issues from property taxes and sales taxes to local parks improvements will have their voice drowned out by the million dollar advertisements of Presidents and Congressman., local elections being in separate years from state and federal ones allows for voters to be able to separate local issues from national ones. Instead of our residents getting to hear a

platform on how they can keep more money in their pockets to raise a family, the airwaves will be consumed by the divisive politics of the federal government.

The last remaining talking point of supporters is that this shift will 'save money.' While this would be a new but welcomed priority from Albany, this is not the case. As the same proponents provide carve-outs for certain elected positions to still be held in even years, they claim this will mean Board of Elections will reduce the number of elections it holds. This is simply incorrect, and even in the event that all local elections were moved, would not result in any meaningful cost savings to taxpayers.

On top of all this, State-lawmakers could be doing all this just to protect themselves from the threat of local government officials making the ascent to Albany. When State incumbents are challenged, it is oftentimes by a local elected official, such as a Town Supervisor or County Legislator. Now, for example, if a County Legislator wanted to run for a State or Federal Office, they would need to relinquish their seat in order to run thus creating a barrier of protection for State elected from effective and popular local leaders. This could deprive constituents of a quality representative or even cause some to not want to risk leaving their current position to effect greater change.

In summation, while the stated purpose of this legislation (namely, increased voter turnout and participation in local elections) may be noble, the reasons 'behind the scene' and likely consequences are harmful, including the drowning out of local issues, lack of cost-saving, and incumbency protection. For these reasons, I ask that you join me in urging Governor Kathy Hochul to veto A.4282B/S.3505B so that the essential reasons of odd-year local elections may be retained.

Sincerely,



Steve Brew
Majority Leader
District 12



Monroe County Legislature

RACHEL BARNHART
Legislator – District 21

RACHEL BARNHART
LEGISLATOR – DISTRICT 21
1858 EAST MAIN STREET
ROCHESTER, NY 14609
PHONE: (585) 585-210-3246
E-MAIL: RACHEL@RACHBARNHART.COM

June 12, 2023

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No.	230186
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

Re: Memorializing Governor Kathy Hochul and the New York State Legislature to Oppose Allowing a Casino in Monroe County as Part of the Seneca Gaming Compact

Honorable Legislators:

This is an urgent resolution opposing the siting of a casino in Monroe County as part of a Seneca Gaming Compact, currently under negotiation between Governor Kathy Hochul and the Seneca Nation.

The evidence is clear - casinos do not create new wealth, employment, or tourism. Rather, a casino would cannibalize existing dollars spent in our community. Casinos have a long track record in other communities of hurting retail sales, serving as a drain on the local economy. Tax revenue from casinos is not new money because these are dollars that would be spent in other ways. Since there are so many casinos around the country and in New York State, one here would likely not serve as a draw for out-of-towners.

Casinos hurt people and communities. The 2020 New York State Problem Gambling Prevalence Survey found that among adults who gamble, 15% met the criteria for problem gambling. Young adults and people with lower incomes experience a far greater risk of problem gambling. In addition, problem gambling is seen at higher rates in Black and Brown communities.

At the very least, we should conduct an independent study of a casino's potential impacts on Rochester and Monroe County. This should not be a decision made in haste and behind closed doors.

Government must not be complicit in harming families and local businesses. We can and should put constraints on where these facilities are located.

Respectfully Submitted,



Rachel Barnhart
Legislator - District 21



Linda Hasman
Assistant Minority Leader



Albert Blankley
Legislator - District 24



Monroe County Legislature

DEMOCRATIC LEGISLATIVE OFFICE

408 COUNTY OFFICE BUILDING • 39 WEST MAIN STREET

ROCHESTER, NEW YORK 14614

P: 585.753.1930 • F: 585.753.1946

E: DSO@MONROECOUNTY.GOV

June 12, 2023

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	230187
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

RE: Memorializing the United States Congress to Pass the Affordable Housing Credit Improvement Act of 2023

Honorable Legislators:

The affordable housing crisis continues to burden families and individuals across the nation – inflation has only exacerbated the cost of housing to people currently renting their homes. Under the current Low-Income Housing Tax Credit (the Housing Credit), which was passed in 1986 and most recently updated in 2018, the federal government issues tax credits to state governments to incentivize providing low-income housing. The tax credits are administered by the respective state housing agencies and are distributed to developers of affordable rental housing projects.

For nearly 40 years, the Housing Credit has been a model public-private partnership program, bringing together private-sector resources, market forces, and state-level administration. This demonstrates the ability to effectively help Americans and help American businesses while providing solutions for the housing crisis that the United States is currently experiencing. We must continue to advance solutions that help our population through tough economic times in the same way we have supported the American people when in good economic times.

The Affordable Housing Credit Improvement Act of 2023 (AHCIA) will make the Housing Credit effectively permanent and expand tax credits to all states by 50 percent over the next two years. AHCIA, United States Senate Bill S.1557 and House of Representatives Bill H.R.3238, is comprehensive legislation to expand and strengthen the Housing Credit. Many Americans face housing insecurity and many more adults live with their parents because the cost of housing is too high. This legislation will incentivize building more affordable housing units in every state, which will reduce the affordable housing shortage and the number of homeless people or people on the verge of homelessness. Passing the AHCIA will improve this situation for many Americans, especially those with low-to-moderate incomes.

The AHCIA has the full support of the National Association of Counties, which passed a resolution to that effect in 2022. Previous versions of AHCIA has had broad bipartisan support in both chambers of Congress - in the 117th Congress, nearly two-thirds of the combined membership of the Senate Finance and the House Ways and Means Committees co-sponsored the bill.

AHCIA will also make the Housing Credit a more effective tool for preserving the existing affordable housing inventory by simplifying current rules and regulations. The legislation will align current program rules with other affordable housing programs, while removing administrative inefficiencies. The legislation includes new provisions including a mandatory number of units reserved for extremely low-income persons. Tax credits are included to reflect the new laws for energy efficiency, which will make utilities more affordable for residents. The bill would also codify protections for veterans and will help domestic violence victims by adopting provisions in the Violence Against Women Act.

AHCIA will improve the affordable housing market in all states. Rural communities, Native American lands, high-cost urban markets, and extremely low-income communities will all be better served by this legislation. It will help finance nearly 2 million additional affordable housing units. It is also estimated that this legislation will produce 3 million new jobs, will yield \$333 billion in wages and business income, and will expand tax revenue by \$115 billion.

We encourage the members of the Senate and the House of Representatives to pass this legislation to help improve the lives of all Americans. We also urge President Biden to follow suit and sign this into law.

Respectfully submitted,



Yversha M. Roman
Democratic Minority Leader



Linda Hasman
Assistant Minority Leader



Mercedes Vazquez Simmons
Assistant Minority Leader



Susan Hughes-Smith
Legislator – District 14



Rachel Barnhart
Legislator – District 21



Albert Blankley
Legislator – District 14



Ricky Frazier
Legislator – District 28



William Burgess
Legislator – District 29



Monroe County Legislature

William Burgess
Legislator - District 29

WILLIAM BURGESS
LEGISLATOR - DISTRICT 29
COUNTY OFFICE BUILDING, ROOM 408
39 WEST MAIN STREET
ROCHESTER, NEW YORK 14614
PHONE: (585) 206-1131
E-MAIL: LEGISLATORBURGESS@GMAIL.COM

June 12, 2023

OFFICIAL FILE COPY
No. <u>230188</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
Memorializing Referral -L

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

RE: Memorializing the New York State Legislature to pass the Modification of Restrictive Covenants Prior to the sale of Real Property.

Honorable Legislators:

The 1948 United States Supreme Court case *Shelley V. Kraemer* unanimously held that private parties may not seek judicial enforcement of a racially discriminatory covenant, as that would be a violation of the Equal Protection Clause of the Fourteenth Amendment of the U.S. Constitution. The Civil Rights Act of 1968, Title VIII, known as the Fair Housing Act of 1968 (the "Act"), prohibited discrimination concerning the sale, rental, and financing of housing based on race, religion, national origin, and sex, and was later amended to include disabilities and familial status. Although these restrictive covenants were banned, the Act did not require the restrictive language to be eliminated from existing real property deeds and the discriminatory language remains on many deeds in New York.

This bill would require sellers to remove illegal restrictive covenants prior to the sale of real property which discriminate on the basis of race, color, religion, sex, sexual orientation, familial status, marital status, disability, national origin, source of income, or ancestry. The bill also eliminates the cost to sellers.

Eliminating the costs associated with removal of the language will encourage more sellers to ask for the deed to be altered. Removing this fee assists in lowering the costs at closing for both parties in the sale of real property. The modification document will be indexed with a reference page referring to the original document.

New York Senate Bill S1728 and Assembly Bill A4428: will help remove the discriminatory text from real property deeds.

We encourage the New York State Legislature to pass and Governor Hochul to sign this important legislation that show our commitment to inclusion and evolution of societal acceptance and practice in Monroe County and New York State.

Respectfully Submitted,



William Burgess
Legislator – District 29



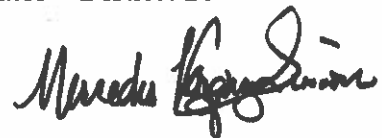
Ricky Frazier
Legislator – District 28



Yversha M. Roman
Democratic Minority Leader



Linda Hasman
Assistant Minority Leader



Mercedes Vazquez Simmons
Assistant Minority Leader



John B. Baynes
Legislator – District 18



Dave Long
Legislator – District 16



Rachel Barnhart
Legislator – District 21



Albert Blankley
Legislator – District 24



Carolyn Delvecchio Hoffman
Legislator – District 25



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. <u>230189</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action, Designation of Lead Agency, and Determination of Significance, Pursuant to State Environmental Quality Review Act (SEQRA) for Additions to the Monroe County Western and Eastern Agricultural Districts

Honorable Legislators:

I recommend that Your Honorable Body designate Monroe County as Lead Agency to authorize additions to the Monroe County Western and Eastern Agricultural Districts ("Districts") and to determine whether the action may have a significant adverse impact on the environment pursuant to SEQRA.

Pursuant to Article 25AA Section 303-b of the Agriculture and Markets Law, a report has been prepared by the Monroe County Agricultural and Farmland Protection Board recommending the proposed addition to the Districts of seventeen parcels:

Western Agricultural District #5

- 880 Hamlin Center Road, Town of Hamlin, consisting of approximately 57.10 acres, tax account number 021.04-1-22.22, owned by Bonnie & Mark Beardsley

Eastern Agricultural District #6

- 10 Bluhm Road, Town of Perinton, consisting of approximately 16.77 acres, tax account number 180.04-1-10, owned by Mathew & Linda Bezek
- 135 Pannell Road, Town of Perinton, consisting of approximately 5.12 acres, tax account number 181.01-1-35.3, owned by Joshua Grosser
- 2334 Turk Hill Road, Town of Perinton, consisting of approximately 61.5 acres, tax account number 180.03-1-13, owned by Holmes Hollow Farm LLC
- 270 Wilkinson Road, Town of Perinton, consisting of approximately 33.3 acres, tax account number 181.03-1-30.1, owned by Floris A. Lent

- 2160 Turk Hill Road, Town of Perinton, consisting of approximately 11 acres, tax account number 180.03-1-7.2, owned by Iginio & Karen Masci
- 485 Loud Road, Town of Perinton, consisting of approximately 27.62 acres, tax account number 180.04-1-51.111, owned by Howard I. & Janet Sharp
- 420 Pannell Rd, Town of Perinton, consisting of approximately 9.95 acres, tax account number 181.03-1-22, owned by Arlene & Thomas Sheridan
- Wilkinson Rd, Town of Perinton, consisting of approximately 90 acres, tax account number 181.04-1-3, owned by Arlene & Thomas Sheridan
- 230 Pannell Rd, Town of Perinton, consisting of approximately 32.94 acres, tax account number 181.04-1-2.1, owned by Leonard J. Sorbello
- 8201 Pittsford Palmyra Rd, Town of Perinton, consisting of approximately 5 acres, tax account number 181.02-1-7, owned by Leonard J. Sorbello
- 2518 Huber Rd, Town of Perinton, consisting of approximately 6 acres, tax account number 140.04-1-14, owned by Clinton & Barbara George
- Furman Rd, Town of Perinton, consisting of approximately 28.2 acres, tax account number 140.04-1-15.111, owned by Clinton & Barbara George
- 663 Furman Road, Town of Perinton, consisting of approximately 8.9 acres, tax account number 141.03-1-17.1, owned by Carrie & Timothy Brown
- Furman Road, Town of Perinton, consisting of approximately 21.96 acres, tax account number 141.03-1-16.2, owned by Carrie & Timothy Brown
- 235 Basket Rd, Town of Webster, consisting of approximately 8.5 acres, tax account number 051.01-1-44, owned by Michael & Lindsey Short
- 833 Lake Road, Town of Webster, consisting of approximately 62.2 acres, tax account number 049.03-1-17.1, owned by Cinquefoil Corporation

The additions to the Districts has been preliminarily classified as an Unlisted action pursuant to 6 NYCRR § 617.4. The State Environmental Quality Review Act regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

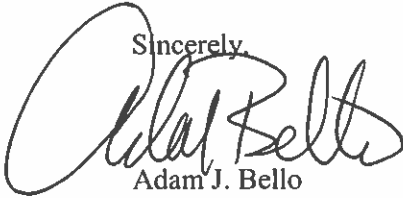
The specific legislative actions required are:

1. Determine that the Additions to the Districts is an Unlisted Action.
2. Designate Monroe County as Lead Agency for a coordinated review of the Additions to the Districts.
3. Make a determination of significance for the Additions to the Districts pursuant to 6 NYCRR § 617.7.

4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of SEQRA, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under SEQRA, and any other actions to implement the intent of this resolution

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



STATE ENVIRONMENTAL QUALITY REVIEW
SHORT ENVIRONMENTAL ASSESSMENT FORM
FOR AGRICULTURAL DISTRICTS

UNLISTED ACTIONS ONLY

Please indicate lead agency status by checking the appropriate box below:

[X] The proposed action is within the scope of a cooperative agreement between the undersigned County Legislative Body ("CLB") and the Department of Agriculture and Markets ("Department")...

[] The proposed action is not within the scope of a cooperative agreement between an applicable CLB and the Department. The agency that will serve as Lead Agency is the undersigned CLB...

Part 1 - Project and Sponsor Information

1. The proposed action is located in the County of Monroe and the Town(s) of Hamlin, Perinton, and Webster.

2. The agency responsible for preparing this Short Environmental Assessment Form and determining environmental significance is the CLB of Monroe County.

3. The name, address, and e-mail address for the Clerk of the above named CLB is: David Grant, 407 County Office Bldg, 39 West Main Street, Rochester, NY 14614, DGrant@monroecounty.gov

4. Does the proposed action only involve the modification, consolidation or termination of a county-adopted, State-certified agricultural district by the CLB pursuant to Agriculture and Markets Law (AML) §§303-a, 303-b or 303-c? [X] Yes [] No

If Yes, attach a narrative description (including a location map) of the intent of the proposed action and the environmental resources that may be affected in the County. If No, this form should not be used to evaluate the potential environmental impacts of the proposed action.

5. Is this an action proposed to modify an existing agricultural district? [X] Yes [] No

If Yes, total number of acres comprising the agricultural district as it exists prior to modification: 142,932 acres.

Short Environmental Assessment Form
New York State Department of Agriculture and Markets

6. If this proposed action involves a modification, will such modification result in a change in the size of the agricultural district? Yes No
- If yes, how many acres are involved in the change? 486.06 acres
 - Does this represent an increase or a decrease?

7. Check all present land uses that occur on, adjoining, and near the proposed action?

Residential Industrial Commercial Agriculture Park/Forest/Open Space Other

If Other, please describe: _____

8. Information on Coastal Resources. Is the action located within, or have a significant effect on:

- A Coastal Area, or the waterfront area of a Designated Inland Waterway? Yes No
- A Coastal Erosion Hazard Area? Yes No
- A community with an approved Local Waterfront Revitalization Program? Yes No

If Yes, please identify the affected community or communities: Town of Webster

9. Information on Local Agricultural and Farmland Protection Plans

- Is the action compatible with the County's Agricultural & Farmland Protection Plan? Yes No

If Yes, date of Plan approval: April 28, 1999

If Yes, please cite the applicable language: _____

The County and the municipalities in which the districts are located continue to promote the districts by supporting continuation of the districts each time they come up for renewal. Therefore, consider focusing efforts on the districts to reinforce and enhance this existing protection mechanism and reinforce and enhance the support the districts have received and continue to receive from the State, County, and municipalities.

10. Comments from Municipalities within the County

- Did the CLB receive any comments from municipalities about the addition or removal of land from the agricultural district? Yes No

If Yes, please briefly summarize the comments: _____

11. Attach any additional information as may be needed to clarify the proposed action.

I AFFIRM AND CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE
BEST OF MY KNOWLEDGE

Name of Person Authorized to Sign: Patrick T. Gooch Date: 05/10/2023
Signature:  Title: Senior Planner

**Short Environmental Assessment Form
New York State Department of Agriculture and Markets**

Part 2: Impact Assessment

Part 2 is to be completed by the County Legislative Body (“CLB”) as Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted to the CLB for the proposed modification, consolidation or termination of a county-adopted, State-certified agricultural district or otherwise available to the reviewer.

In providing responses to each of the questions, the reviewer should keep in mind that the action proposed is the modification, consolidation or termination of an agricultural district(s). The action is not the land use or activity which will, or may, take place in the district(s). For example, it is not appropriate to consider the effects of management actions that may be taken by individual operators in conducting farming. Agricultural farm management practices, including construction, maintenance and repair of farm buildings, and land use changes consistent with generally accepted principles of farming are listed as Type II actions in 6 NYCRR §617.5(c)(3), and these actions have been determined not to have a significant impact on the environment.

	None to small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and fail to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Short Environmental Assessment Form
New York State Department of Agriculture and Markets**

Part 3: Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short term, long-term and cumulative impacts.

Seventeen parcels have been submitted for addition to the Monroe County Agricultural Districts, Western District #5 and Eastern District #6. These parcels are located throughout the County. The addition of each parcel is part of the annual addition period for the Monroe County Agricultural Districts. Accordingly, this will be reviewed as one action and all impacts, scope, and significance will be determined together.

The action taking place is the addition of parcels to an agricultural district, no physical construction or changes to the parcels are permitted by this action. Any such physical changes will be consistent with the existing regulations and zoning or will need to be permitted by the local municipality and undergo an environmental review at that time. The parcels being added to the Agricultural District are used for agricultural activities that reflect the current and historic character of the surrounding area and will remain the same through this action. They are not anticipated to change in character, attract people or traffic, impact existing water and waste water services.

One site was located near to, but not contiguous to State Superfund site 828063, which has subsequently been cleaned up. Accordingly, there are not impacts to the site from the State Superfund site. This action will not result in significant adverse impacts to on-site or nearby national or state register of historic places, or state eligible sites, or archaeological sites; wetlands or other regulated water-bodies; 100 year flood plain(s), or remediation sites.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Date

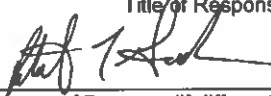
Adam J. Bello

County Executive

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency



Signature of Preparer (if different from Responsible Officer)



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>230190</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PLAN & EC DEV -L

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Additions to the Monroe County Western and Eastern Agricultural Districts

Honorable Legislators:

I recommend that Your Honorable Body authorize the following seventeen (17) parcels for addition to the Monroe County Western and Eastern Agricultural Districts ("Districts") as follows:

Western Agricultural District #5

- 880 Hamlin Center Road, Town of Hamlin, consisting of approximately 57.10 acres, tax account number 021.04-1-22.22, owned by Bonnie & Mark Beardsley

Eastern Agricultural District #6

- 10 Bluhm Road, Town of Perinton, consisting of approximately 16.77 acres, tax account number 180.04-1-10, owned by Mathew & Linda Bezek
- 135 Pannell Road, Town of Perinton, consisting of approximately 5.12 acres, tax account number 181.01-1-35.3, owned by Joshua Grosser
- 2334 Turk Hill Road, Town of Perinton, consisting of approximately 61.5 acres, tax account number 180.03-1-13, owned by Holmes Hollow Farm LLC
- 270 Wilkinson Road, Town of Perinton, consisting of approximately 33.3 acres, tax account number 181.03-1-30.1, owned by Floris A. Lent
- 2160 Turk Hill Road, Town of Perinton, consisting of approximately 11 acres, tax account number 180.03-1-7.2, owned by Iginio & Karen Masci
- 485 Loud Road, Town of Perinton, consisting of approximately 27.62 acres, tax account number 180.04-1-51.111, owned by Howard I. & Janet Sharp
- 420 Pannell Rd, Town of Perinton, consisting of approximately 9.95 acres, tax account number 181.03-1-22, owned by Arlene & Thomas Sheridan
- Wilkinson Rd, Town of Perinton, consisting of approximately 90 acres, tax account number 181.04-1-3, owned by Arlene & Thomas Sheridan
- 230 Pannell Rd, Town of Perinton, consisting of approximately 32.94 acres, tax account number 181.04-1-2.1, owned by Leonard J. Sorbello

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

- 8201 Pittsford Palmyra Rd, Town of Perinton, consisting of approximately 5 acres, tax account number 181.02-1-7, owned by Leonard J. Sorbello
- 2518 Huber Rd, Town of Perinton, consisting of approximately 6 acres, tax account number 140.04-1-14, owned by Clinton & Barbara George
- Furman Rd, Town of Perinton, consisting of approximately 28.2 acres, tax account number 140.04-1-15.111, owned by Clinton & Barbara George
- 663 Furman Road, Town of Perinton, consisting of approximately 8.9 acres, tax account number 141.03-1-17.1, owned by Carrie & Timothy Brown
- Furman Road, Town of Perinton, consisting of approximately 21.96 acres, tax account number 141.03-1-16.2, owned by Carrie & Timothy Brown
- 235 Basket Rd, Town of Webster, consisting of approximately 8.5 acres, tax account number 051.01-1-44, owned by Michael & Lindsey Short
- 833 Lake Road, Town of Webster, consisting of approximately 62.2 acres, tax account number 049.03-1-17.1, owned by Cinquefoil Corporation.

Pursuant to Article 25AA Section 303-b of the Agriculture and Markets Law, a report has been prepared by the Monroe County Agricultural and Farmland Protection Board recommending the proposed addition to the Monroe County Agricultural Districts. Your Honorable Body must hold a public hearing before taking action to add these parcels to the District.

The specific legislative actions required are:

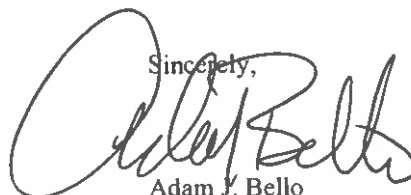
1. Hold a public hearing on the addition of seventeen (17) parcels to the Monroe County Agricultural Districts, as set forth in the report prepared by the Monroe County Agricultural and Farmland Protection Board.
2. Consider the recommendations and facts presented at the hearing relative to the addition of the parcels to the Monroe County Agricultural Districts.
3. Add seventeen (17) parcels to the Monroe County Agricultural Districts, upon favorable consideration of the recommendations.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This addition to the Monroe County Agricultural Districts will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY
No. <u>230191</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment ENV. & PUB. WORKS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act to Accept an Offer and Payment of Appropriation of Property at Dugway Road in the Town of Penfield

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acceptance of an offer of compensation and the corresponding payment for the property located at Dugway Road in the Town of Penfield, Section 2 Improvement Project may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 53 Parcel 53 FEE, 4,239 sf Dugway Road T.A. #124.01-4-NO ID Town of Penfield	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$1

The acceptance of an offer of compensation and the corresponding payment for the property located in the Town of Penfield has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA

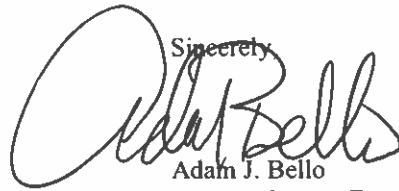
The specific legislative actions required are:

1. Determine that the acceptance of the offer of compensation and the corresponding payment for the property located at Dugway Road in the Town of Penfield is an Unlisted action.
2. Make a determination of significance regarding the acceptance of the offer and payment of appropriation of property located at Dugway Road in the Town of Penfield pursuant to 6 NYCRR § 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Dugway Road Section 2 Improvement Project			
Project Location (describe, and attach a location map): The corner of Five Mile Line Road and Atlantic Avenue (Dugway Rd) Town of Penfield			
Brief Description of Proposed Action: Monroe County will accept compensation from New York State Department of Transportation for property located at Dugway Road in the Town of Penfield (parcel number 124-.01-4-NO ID)			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail: amygrande@monroecounty.gov	
Address: 39 West Main St			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		0.097 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

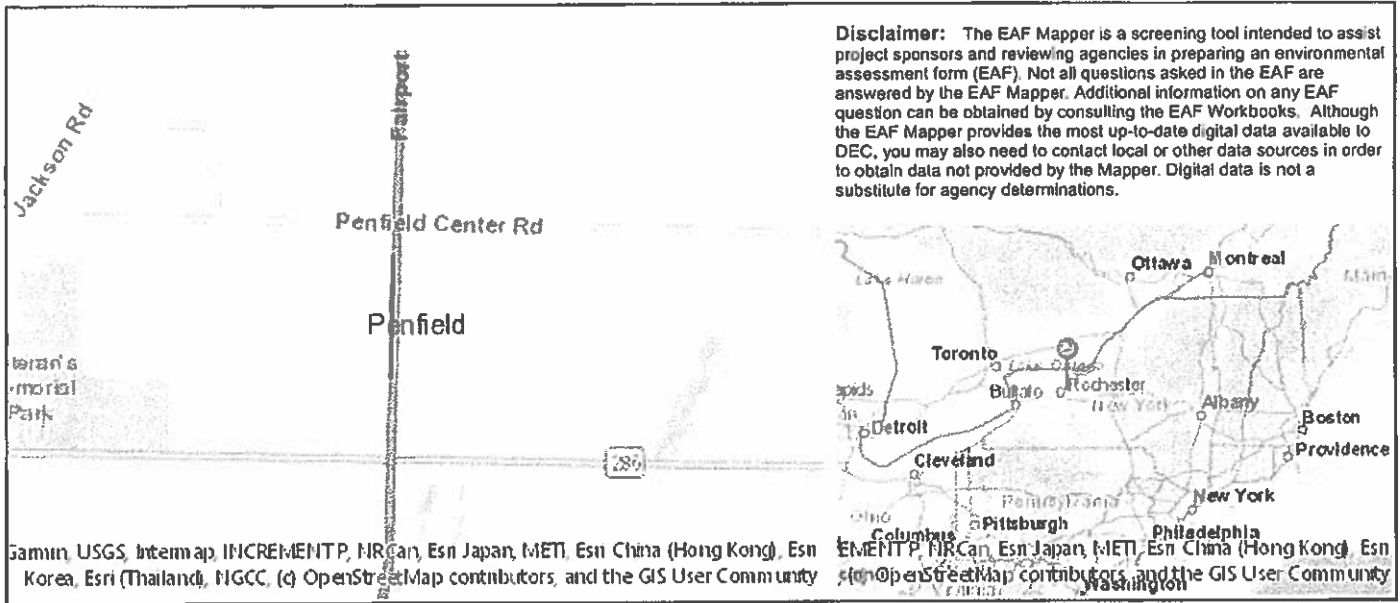
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?			
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?			
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies:			
_____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?			
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?			
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Monroe County</u> Date: _____ Signature: <u><i>Orny Charles</i></u> Title: <u>Director</u>		



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	No
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Project:	Dugway Road Property Transfer
Date:	2023.05.02

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project: **Dugway Road Property**

Date: **2023.05.02**

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The action is for the acceptance of compensation for property located at Dugway Road in the Town of Penfield (parcel number 124-.01-4-NO ID). Part 1 of the EAF indicates the site indicates that the subject property, or an adjoining property, has been the subject of remediation. The Environmental Mapper also indicates the site contains or is near the following: archaeological resources.

Although, the EAF Mapper indicates that surrounding properties contain remediation sites and archaeological resources. Upon further review no nearby properties have been subject to remediation. Additionally, the soils at this site have been previously disturbed. It is therefore unlikely the site contains archaeological resources.

No construction or development is contemplated with this review. Accordingly, no archaeological resources will be impacted by this action and will not result in any significant adverse environmental impacts.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Date

Adam J. Bello

County Executive

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

Adam J. Bello

Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>230192</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of an Offer and Payment for Appropriation by the State of New York of Property at Dugway Road in the Town of Penfield

Honorable Legislators:

I recommend that Your Honorable Body accept an offer of compensation and the corresponding payment in the amount of \$1 from the State of New York for the appropriation of a portion of property located at Dugway Road in the Town of Penfield, Section 2 Improvement Project. The appropriation consists of the following parcel on Dugway Road:

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 53 Parcel 53 FEE, 4,239 sf Dugway Road T.A. #124.01-4-NO ID Town of Penfield	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$1

The parcel is a 0.097 acre County-owned parcel acquired in 1998 for highway purposes. The land will be used by the State as part of their project to improve Dugway Road. The acquisitions will accommodate the new improvements for Dugway Road.

The specific legislative action required is to accept an offer of compensation and corresponding payment in the amount of \$1 from the State of New York for the appropriation of a portion of property located at Dugway Road in the Town of Penfield and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

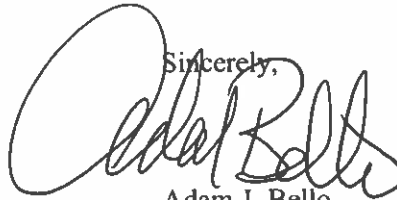
Monroe County Legislature
June 9, 2023
Page 2

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY
No. <u>230193</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act to Accept an Offer and Payment of Appropriation of Property at 1129 Scottsville Road in the Town of Chili

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acceptance of an offer of compensation and the corresponding payment for the appropriation of a permanent easement for the property located at 1129 Scottsville Road in the Town of Chili, Section 2 Improvement Project may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 15 Parcel 15, PE, 7,203 sf 1129 Scottsville Road T.A. #135.03-1-28 Town of Chili	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$11,950

The acceptance of an offer of compensation and the corresponding payment for the property located in the Town of Chili has been preliminary classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

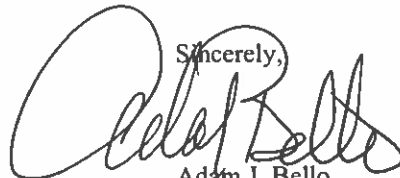
The specific legislative actions required are:

1. Determine that the acceptance of the offer of compensation and the corresponding payment for the property located at 1129 Scottsville Road in the Town of Chili is an Unlisted action.
2. Make a determination of significance regarding the acceptance of the offer and payment of appropriation of property located at 1129 Scottsville Road in the Town of Chili pursuant to 6 NYCRR § 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

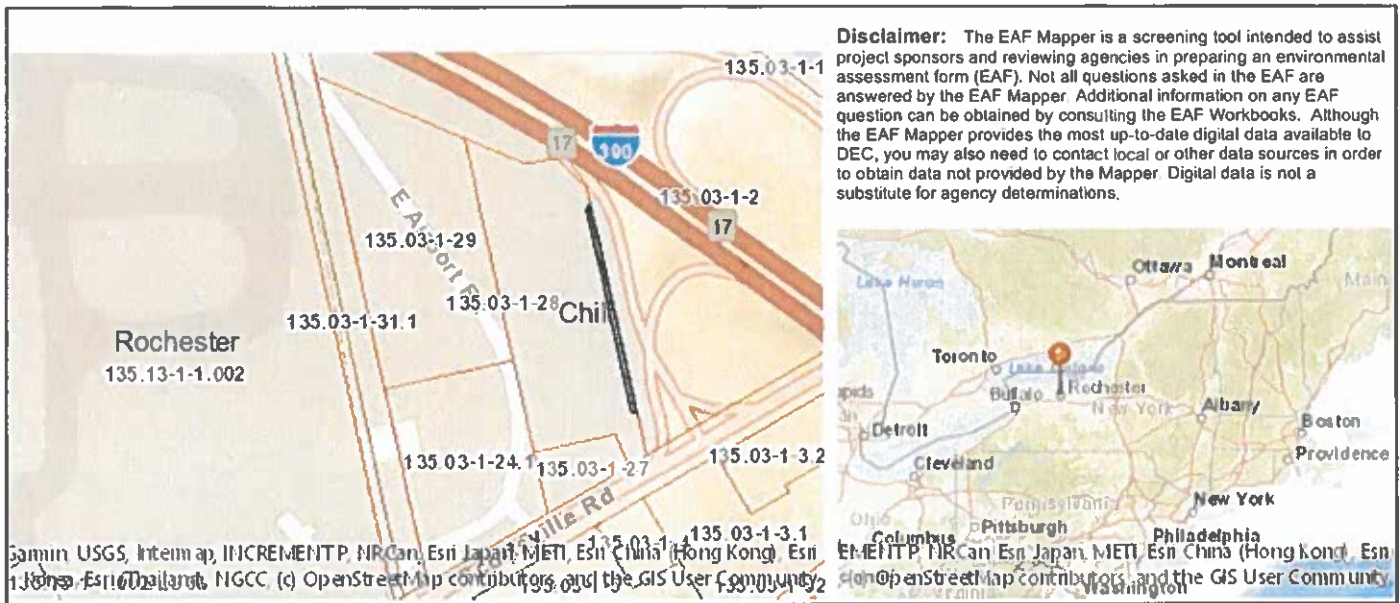
Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Conveyance of an easement related to the Scottsville Road, Part 1 Improvement Project			
Project Location (describe, and attach a location map): 1129 Scottsville Road, Town of Chili			
Brief Description of Proposed Action: Monroe County will convey an easement to New York State Department of Transportation for the Scottsville Road, Part 1 Improvement Project in the town of Chili (parcel # 135.03-1-28).			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail: amygrande@monroecounty.gov	
Address: 39 West Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		5.54 acres	
b. Total acreage to be physically disturbed?		0.165 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		5.54 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input checked="" type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input checked="" type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____ _____	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Monroe County</u> Date: _____ Signature: <u><i>Oluf Thande</i></u> Title: <u>Director</u>		



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	No
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Agency Use Only (If applicable)

Project:

Date:

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Project:

Date:

**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Monroe County will convey an easement to New York State Department of Transportation for the Scottsville Road, Part 1 Improvement Project in the town of Chili (parcel # 135.03-1-28). The conveyance does not include the physical alteration nor disturbance of the property. No construction or development is contemplated at this time.

Part 1 of the EAF indicates the site of the subject property, or an adjoining property, has been the subject of remediation. Parcel 135.03-1-5 (1150 Scottsville Road) has entered into the NYS Voluntary Cleanup Program, but no action has been taken to clean up contaminants (petroleum) on the site. The site is across the road from the parcel that is the subject of this environmental review and will not be impacted by this property transaction.

The environmental mapper also indicates the site is located near archaeological resources. As no construction or development is contemplated, no archaeological resources will be impacted by this action.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Adam J. Bello

Print or Type Name of Responsible Officer in Lead Agency

Signature of Responsible Officer in Lead Agency

Date

County Executive

Title of Responsible Officer

Amey Khande
Signature of Preparer (if different from Responsible Officer)



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No.	230194
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of an Offer and Payment for Appropriation by the State of New York for a Permanent Easement at 1129 Scottsville Road in the Town of Chili.

Honorable Legislators:

I recommend that Your Honorable Body accept an offer of compensation and the corresponding payment in the amount of \$11,950 by the State of New York for the appropriation of a permanent easement for the property located at 1129 Scottsville Road in the Town of Chili for the Scottsville Road Part 1 Improvement Project. The appropriation in the form of a permanent easement consists of the following parcel on Scottsville Road:

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 15 Parcel 15, PE, 7,203 sf 1129 Scottsville Road T.A. #135.03-1-28 Town of Chili	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$11,950

The parcel is a 7,203 square foot portion of the 5.54 acre County-owned parcel. The price for this parcel was determined to be market value by Monroe County Real Estate. The land will be used by the State as part of their project to improve Scottsville Road. The acquisitions will accommodate the new improvements for Scottsville Road.

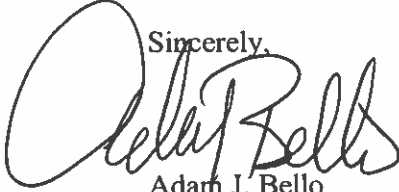
The specific legislative action required is to accept an offer of compensation and corresponding payment, in the amount of \$11,950, from the State of New York for the appropriation of a permanent easement for the property located at 1129 Scottsville Road in the Town of Chili, and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

Monroe County Legislature
June 9, 2023
Page 2

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

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No. <u>230105</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act to Accept an Offer and Payment of Appropriation by the State of New York for Permanent Easement at Latona Road in the Town of Greece.

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acceptance of an offer of compensation and the corresponding payment for the appropriation of approximately .029 acre of the right-of-way for former New York State Highway Latona Road in the Town of Greece may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 51 Parcel 51, PE, 1,262 sf Latona Road T.A. #089.07-4-25 Town of Greece	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$3,975

The acceptance of an offer of compensation and the corresponding payment for approximately .029 acre of right-of-way of former New York State Highway Latona Road in the Town of Greece has been preliminary classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

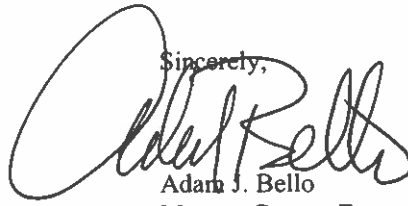
The specific legislative actions required are:

1. Determine that the acceptance of the offer of compensation and the corresponding payment for approximately .029 acre of right of-way for former New York State Highway Latona Road in the Town of Greece is an Unlisted Action.
2. Make a determination of significance regarding the acceptance of the offer and payment of appropriation of approximately .029 acre of right-of way for former New York State Highway Latona Road in the Town of Greece pursuant to 6 NYCRR § 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

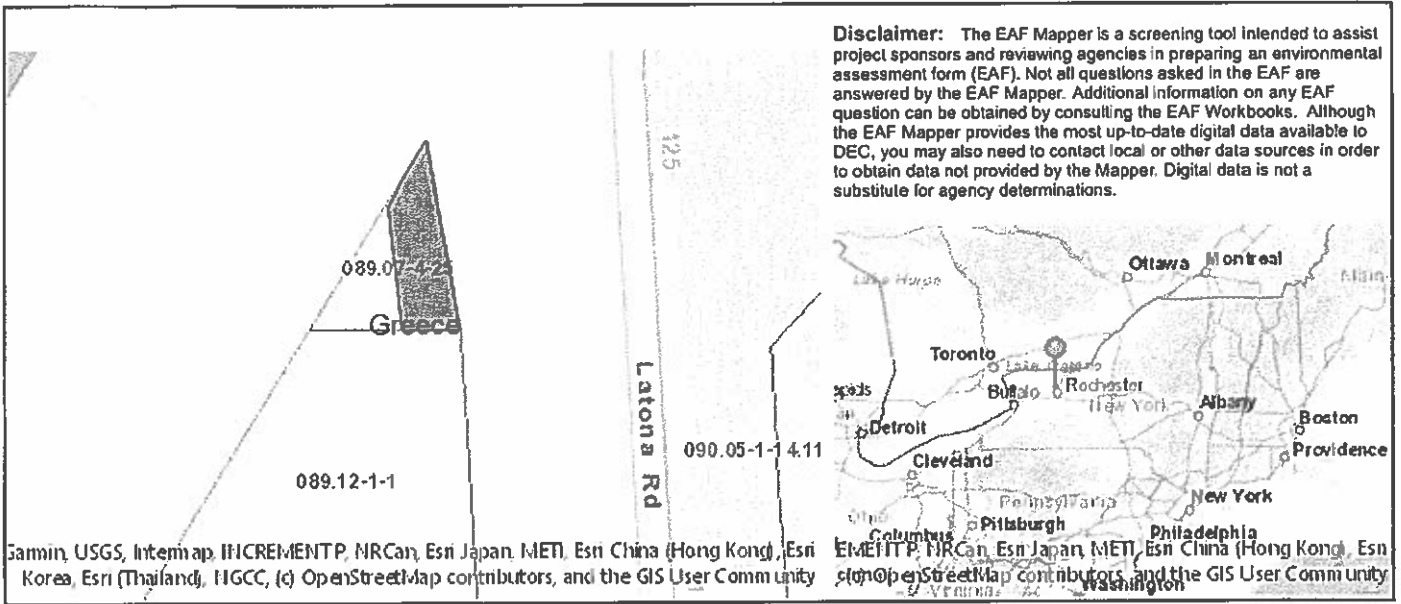
Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Appropriation for the Route 390 Multi-use Trail Improvements from Ridgeway Ave to Route 104.			
Project Location (describe, and attach a location map): Latona Road, Town of Greece			
Brief Description of Proposed Action: New York State Department of Transportation will appropriate approximately .029 acre of the right-of-way for former New York State Highway Latona Road in the Town of Greece for the Route 390 Multi-Use Trail Improvements Project from Ridgeway Ave to Route 104 in the Town of Greece.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail: amygrande@monroecounty.gov	
Address: 39 West Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		0.29 acres	
b. Total acreage to be physically disturbed?		0.0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input checked="" type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action, a. A permitted use under the zoning regulations? b. Consistent with the adopted comprehensive plan?	NO	YES	N/A
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input checked="" type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____ _____	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Remediation occurred on parcels across the street. These are Site # 828177, or Eastman Kodak Co. Eastman Business Park. These parcels are subject to environmental easements.		
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor name: <u>Monroe County</u> Date: _____		
Signature: <u><i>Chris Whittle</i></u> Title: <u>Director</u>		



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Project:	Route 390 Trail Improvements RPS
Date:	2023.04.26

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project: **Route 390 Trail Improve**

Date: **2023.04.26**

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the subject property, or an adjoining property, has been the subject of remediation. The Environmental Mapper also indicates the site contains or is near archaeological resources.

The Eastman Kodak Co. Eastman Business Park was the subject of remediation and is controlled by Environmental Easements. This site is directly across Latona Road from the parcel. Although portions of the Eastman Business Park are still undergoing remediation or final remediation determinations, the immediate locations adjacent to the subject parcel are largely finished with remediation. Those sites are under environmental easements that restrict the use of the parcel.

This action is only for the appropriation of property and no construction or development is contemplated at this time. Therefore, it is anticipated that no archaeological resources will be impacted by this acquisition and the action will not result in any significant adverse environmental impacts.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Adam J. Bello

Print or Type Name of Responsible Officer in Lead Agency

Signature of Responsible Officer in Lead Agency

Date

County Executive

Title of Responsible Officer

Amey Khandel

Signature of Preparer (if different from Responsible Officer)

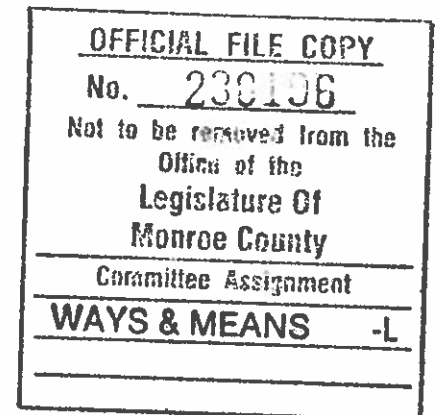
PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of an Offer and Payment for Appropriation by the State of New York for a Permanent Easement at Latona Road in the Town of Greece.

Honorable Legislators:

I recommend that Your Honorable Body accept an offer of compensation and the corresponding payment, in the amount of \$3,975 by the State of New York for the appropriation of a permanent easement for the property located at Latona Road in the Town of Greece. The appropriation in the form of a Permanent Easement consists of the following parcel on Latona Road:

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 51 Parcel 51, PE, 1,262 sf Latona Road T.A. #089.07-4-25 Town of Greece	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$3,975

The parcel is a 1,262 square foot portion of the 0.10 acre County-owned parcel. The price for this parcel was determined to be market value by Monroe County Real Estate. The land will be used by the State as part of their 390 Multi-Use Trail from Ridgeway Avenue to Route 104 Improvement Project.

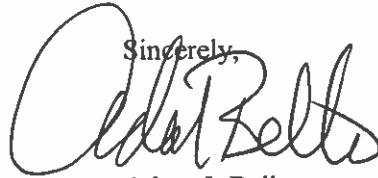
The specific legislative action required is to accept an offer of compensation and corresponding payment, in the amount of \$3,975, from the State of New York for the appropriation of a permanent easement for the property located at Latona Road in the Town of Greece, and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. <u>230197</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Implementation of a Project Labor Agreement for the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project

Honorable Legislators:

I recommend that Your Honorable Body authorize the implementation of a Project Labor Agreement ("PLA") for the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project.

Your Honorable Body approved funding for the project by Resolution 227 of 2022 and the contract for professional design services by Resolution 9 of 2023. The 2021 Monroe Community College ("MCC") Facilities Master Plan included a recommendation to relocate the existing Applied Technology Center ("ATC") on W. Henrietta Road to the Brighton Campus in order to better integrate its technical programs with academic and S.T.E.M. programs currently available at the Brighton Campus. In addition, there are significant deferred maintenance costs at the existing ATC site. Avoiding these costs, as well as placing the ATC on the Brighton Campus, provides an opportunity to improve efficiency of campus staffing and facility maintenance efforts. Finally, locating the ATC on the Brighton Campus enables growth in emerging highly technical fields such as optics.

A PLA will provide uniform work conditions, cost savings, maximum labor-management harmony, and comprehensive protection against work disruptions arising out of labor disputes. An economic benefits analysis performed by Seeler Engineering, P.C. indicates that the PLA for the Project may result in an estimated cost savings of \$2,187,100. The benefits of such an agreement are outlined in the Benefits Analysis Report, which is on file in the Office of the Clerk of the Monroe County Legislature.

The terms of the PLA have been negotiated with the trade unions by Monroe County, Seeler Engineering, P.C. and the project construction manager, The Pike Company. The PLA will be executed between The Pike Company as construction manager, and the trade unions.

The specific legislative actions required are:

1. Authorize the implementation of a Project Labor Agreement for the benefit of the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project.

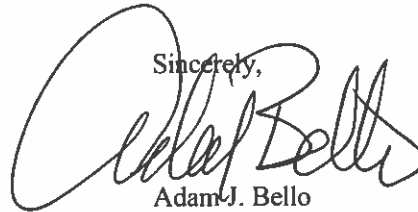
2. Authorize the County Executive, or his designee, to take such necessary action as is required to insure that the work on the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project is carried out in accordance with the terms of the Project Labor Agreement and, in the event of a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

This action is a Type I Action under the New York State Environmental Quality Review Act ("SEQRA"). Pursuant to Resolution 226 of 2022, the Monroe County Legislature issued a Negative Declaration for this action. No further action under SEQRA is required.

This PLA will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with a large loop at the beginning and a long tail extending to the right.

Adam J. Bello
Monroe County Executive



REPORT PROJECT LABOR AGREEMENT BENEFIT ANALYSIS

MONROE COUNTY
MONROE COMMUNITY COLLEGE ATC BUILDING PROJECT
BRIGHTON, NEW YORK

MAY 5, 2023

Prepared By
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Section 1 – Executive Summary

1.1 Background

Project Labor Agreements (PLAs), utilized in the private sector for many years, are recognized as a tool used to facilitate the cost effective and timely completion of major construction projects. The PLAs serve these objectives by providing cost savings, uniform working conditions, a stable labor environment, and comprehensive protection against work disruptions arising from labor disputes.

In March of 1993, the U.S. Supreme Court held that a governmental entity, when it is acting in its proprietary capacity as owner or manager of property and is participating in the construction industry marketplace much as a private employer, can utilize a PLA without conflicting with federal law. On March 28, 1996 the New York State Court of Appeals determined State Law allows the use of PLAs on publicly owned projects. In that case, involving the repair and refurbishing of the Tappan Zee Bridge, the Court emphasized the need for the PLA to foster the dual purposes underlying the State's various competitive bidding laws: (1) protecting public fisc and (2) avoiding favoritism, fraud or corruption. For additional details, see *New York State Chapter, Inc. v. New York State Thruway Auth.*, 88 N.Y.2d 56, 643 N.Y.S.2d 480 (1996) (sometimes referred to as the "Tappan Zee" case).

The Courts place great emphasis on the importance of potential cost savings to the public through the use of a PLA. This was clearly the message when the Court rejected employing a PLA in a companion case involving the Roswell Park Cancer Institute in Buffalo. In that case, the Courts prohibited the use of a PLA because of insufficient evidence that the Dormitory Authority intended it as a cost saving device.

As set forth in Section 222 of New York State Labor Law, a state agency or any political subdivision thereof having jurisdiction over a public works project may require a contractor to enter into a PLA when the agency determines that its interest is best met with application of a PLA that:

- 1) obtains the best work at the lowest price in the construction process;
- 2) prevents favoritism, fraud and corruption; and
- 3) is based on other factors such as the impact of delays, the possibility of cost savings advantages and history of labor unrest in the area.

Monroe County (the County) is in the process of procuring construction contracts for the Monroe Community College (MCC) Applied Technologies Center (ATC) Building Project (the Project). The Project has an estimated construction cost of approximately \$52.6 million. Based upon the scope and schedule for this Project and consistent with New York State Labor Law Section 222, the County is considering the use of a PLA.

LaBella Associates, on behalf of Monroe County retained Seeler Engineering, P.C. (Seeler), an independent consultant experienced in the development and implementation of PLAs, to conduct a thorough analysis of the costs/benefits of a PLA for this Project. In preparing this report, Seeler evaluated the key aspects of the Project scope to assess areas of potential costs/benefits against PLA terms and conditions successfully

negotiated in previous agreements in the area. The results of this independent study will serve as the basis for the final decision regarding the use of a PLA for this Project.

1.2 The MCC ATC Building Project

Monroe Community College, a public community college in Monroe County, currently has an undergraduate enrollment exceeding 9,000 students spread across two campuses; the main campus located in Brighton, and the downtown campus in the City of Rochester. The Monroe Community College Applied Technologies Center Building Project will include the demolition of existing Building 9a, the construction of a new 80,000 square-foot (SF) building space and the renovation of 15,000 SF of existing building space to provide for new general automotive labs, heating, ventilation and air condition (HVAC) labs, fabrication labs, refrigeration and solar thermal labs, machining labs, a CNC lab, a metrology lab, a computer lab, associate offices and conference rooms. The new building space will replace an outdated existing ATC facility which is currently separated from the main campus and more effectively connect ATC students with the college's existing Science, Technology, Engineering and Mathematics (STEM) programs. The Project also calls for renovations and new construction of approximately 25,000 SF to house laboratories that will safely accommodate the precision equipment and instructional classrooms meeting new State University of New York (SUNY) requirements for the Optical Technologies Program. The Project will also include site work, parking reconfiguration, modifications to the existing drop-off loop, and courtyard renovations, and the construction of a new 10,000-SF pole barn for general storage. The scope of the Project also includes the relocation and re-installation of equipment (tools and machinery, large and small) currently housed in the teaching labs in the existing ATC facility.

1.3 Our Study

This study includes an assessment of the economic and non-economic considerations of a PLA. Seeler analyzed the existing applicable area Collective Bargaining Agreements (CBAs) of 17 labor craft unions (with 22 agreements). The labor craft union bargaining agreements would govern construction on the Project in the absence of a PLA. Seeler's study identifies Project components where the use of a PLA can result in a reduced total Project labor cost.

Given the nature and size of this Project, as well as the make-up of the market, we would expect, in the absence of a PLA, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. This projection is based upon the author's review of projects recently executed in the Rochester Region (the Region), as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of work, and previous projects constructed in the Region with and without PLAs. We do not anticipate that a project of this size and nature would draw the interest of contractors from outside the Rochester Region.

1.4 Summary

Project cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region and are summarized below.

1.4.1 Project Cost Savings: Labor

We estimate that a PLA could result in savings of \$391,500 or approximately 2.9 percent of the projected cost of labor for the entire Project (estimated at \$13,673,900). Cost savings attributed to each potential change in current CBAs are presented below.

Item No.	Provision	Savings
1	Flexible Shift Start Times	\$ 25,100
2	Industry Funds	\$ 11,400
3	Union Apprentice Ratios	\$ 37,900
4	Non-Union Apprentice Program	\$ 86,200
5	Guaranteed Pay	\$ 32,800
6	No Holiday Pay	\$ 39,900
7	Shift Work	\$ 5,900
8	Offsite Fabrication	\$ 30,000
9	Work Break Time Reduction	\$ 51,900
10	Wage Concessions	\$ 18,800
11	Management Rights	\$ 85,500
12	Rochester Careers in Construction	\$ (33,900)
Total Savings		\$ 391,500
Total Labor Cost		\$ 13,673,900
Total Savings Percentage		2.9%
Total Construction Cost		\$ 52,603,700

1.4.2 Project Cost Savings: Wicks Law Exemption

Use of a PLA exempts the Project from the requirements of the Wicks Law. While not directly related to labor cost reductions, the ability to implement the Project without the requirement to follow the Wicks Law has shown significant Project cost reduction from improved coordination during scoping prior to bid and corresponding reduction in additional specific claims for missing scope and unanticipated schedule delays. We anticipate that the benefits of exemption from the Wicks Law are definable and would be effective when applied to this Project. Project cost savings are estimated to be approximately \$1,795,600. The benefits of Wicks Law Exemption and the savings related are discussed further in Section 5 of this report.

1.4.3 Project Cost Savings: Total

We estimate, therefore, that total savings from labor cost reductions and the Wicks exemption could exceed \$2,187,100 for a total Project construction cost of \$52.6 Million, which is approximately a 4.2 percent savings on overall construction cost.

1.4.4 Non-Economic Considerations

Labor Harmony

PLAs can help avoid the costly delays of potential strikes and other disruptions arising from work disputes to ensure a timely project completion with a prohibition on strikes and other forms of job actions. PLAs can also expand worker harmony through the use of uniform work rules that reduce

conflicts, uniform rules for settlements of disputes, and clear procedures for resolution of jurisdictional claims and disputes. During the planned construction period, 17 of the 22 craft agreements are set to expire. Long, disruptive job actions have not been noted in recent history, however, recent activity indicates that labor attitudes are beginning to change. We therefore assess risk of job actions that would significantly impact the planned Project to be moving from low to moderate.

Equal Opportunity and Workforce Training Objectives

Other benefits not easily translated into economic savings include enhanced workforce diversity and training objectives. Project specific objectives consistent with countywide policies and objectives are anticipated for this Project, although numerical goals relating to workforce diversity have not been established. Recent County projects implemented using a PLA have established a contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation. The program, funded by this contribution, is directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as for more immediate employment on each project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the apprentice training pilot program recently announced by the County. This feature adds \$33,900, the equivalent of \$0.15/hour for each projected hour to be worked, to the cost of the Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women Business Enterprise participation

Minority/Women Business Enterprise (M/WBE) participation in the Project is also an important objective. Project specific M/WBE goals of 12 percent minority and three percent women are anticipated for this Project. Union affiliation in the M/WBE business sector in the Rochester Region is not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/WBE contractors and, therefore, could be considered a benefit if such terms are incorporated into an agreement.

Section 2 – Project Description

2.1 Scope

The Monroe Community College Applied Technologies Center Building Project will construct a new state-of-the-art ATC Building at the Brighton campus as well as renovate/expand existing campus Building 9 to provide additional space for the programs. The new building will replace an outdated facility and more effectively connect ATC students with the college's existing STEM programs.

The Project will include the demolition of existing Building 9a, the construction of a new 80,000 square-foot (SF) building space and the renovation of 15,000 SF of existing building space to provide for new general automotive labs, heating, ventilation and air condition (HVAC) labs, fabrication labs, refrigeration and solar thermal labs, machining labs, a CNC lab, a metrology lab, a computer lab, associate offices and conference rooms. Relocation and re-installation of equipment (tools and machinery, large and small) currently housed in the teaching labs in the existing ATC facility is within the scope of the Project. The Project also calls for renovations and new construction of approximately 25,000 SF to house laboratories that will safely accommodate the precision equipment and instructional classrooms to meet new State University of New York (SUNY) requirements for the Optical Technologies Program and will include site work, parking reconfiguration, modifications to the existing drop-off loop, and courtyard renovations. The construction of a new 10,000-SF pole barn for general storage is also part of the project scope.

It is anticipated that the Project will be divided into two contracts. The first contract will be the demolition contract and will focus on the demolition of the existing Building 9a. The second contract will contain the remaining scope of the Project.

2.2 Schedule

A preliminary construction schedule has been established for the Project and is included as Appendix A. While the overall Project construction duration is projected to be 34 months, the Project will be separated into two contracts. The Demolition contract will begin in October of 2023 with all work substantially completed by the end of January 2024. The construction of the ATC building and all other Project work is anticipated to start in late-July 2024 with all work to be substantially completed by mid-July 2026 for a duration of approximately 24 months.

As this is a new campus building, it is anticipated that the contractor will have complete control of the Project and schedule. The contractor will also have complete control over the demolition of the existing building as it is currently vacant. The renovation of the existing Building 9 space will have limited need for second or third shift work, effectively limited to some utility interconnection between the new and existing building. It is also anticipated that there will be no limits on construction activities so long as students and faculty are not impacted. Regardless, construction activities conducted in and around the area will require careful planning and scheduling to provide a safe working environment as well as avoid unintended consequences or disruptions. The 24-month scheduled construction period for the construction of the new ATC building allows construction to proceed with two summer seasons and is considered sufficient time to complete construction activities without significant use of unique work schedules requiring labor premiums.

2.3 Construction Costs

The Project team has prepared a preliminary Project cost estimate. The total construction cost for the Project is estimated at \$52.6 million. A copy of the estimate is included in Appendix B.

Section 3 – Estimate of Craft Labor Needs

3.1 Craft Labor Breakdown

Nineteen craft labor unions would represent the construction industry in the Region. A complete listing of the unions is presented on Table 1. Of this number, 18 craft labor unions with 23 agreements would have active involvement in the work planned for the Project, and includes the Carpenters (separate agreements covering Building and Heavy & Highway work), Bricklayers (separate agreements covering Building and Heavy & Highway work), Cement Masons, Electrical Workers, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (separate agreements covering Building and Heavy & Highway work), Millwrights, Operating Engineers (separate agreements covering Building, Heavy & Highway and Technical work), Painters, Plasterers, Plumbers & Steamfitters, Roofers, Sheet Metal Workers, Sprinkler Fitters, Teamsters (Heavy & Highway only) and Elevator Constructors. The work included in this study is subject to both Building and Heavy & Highway agreements for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Carpenters, Bricklayers, Laborers, Operating Engineers and Teamsters. It is important to note that the Elevator Constructors are expected to have involvement on this Project. The Elevator Constructors typically do not participate in PLA agreements with the exception of the No Strike, Jurisdictional Dispute, and Dispute Resolution Clauses. Therefore, no savings associated with the Elevator Constructors have been reflected in this analysis. As such, there are effectively 17 applicable crafts with 22 agreements that would have involvement in a PLA on this Project.

Table 2 includes work area labor breakdowns for the Project. This analysis estimates that just over 225,800 craft labor hours will be required to complete construction work for the Project. Demand for craft labor will be immediate upon initiation of the construction activities.

In the absence of a PLA, we would expect, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. These projections are based upon the author's in-depth knowledge of construction labor supply and demand in the Rochester Region, as well as the size of the Project, and the nature and makeup of contractors in the Region who routinely execute this type of project. We do not anticipate that a project of this size and nature would draw the interest of contractors from outside the Rochester Region.

As such, our Detailed Cost Savings Calculations (Appendix C) contained in this report are based on the projections that 65 percent of the Project would be executed by unionized contractors.

3.2 Projected Labor Costs

Seeler projected labor costs for the Project utilizing applicable journeyman wage and benefit rates. The craft labor cost for the Project is estimated at \$13,673,900 or 26.0 percent of the anticipated construction cost, with the actual percentage varying on individual components from 20 to 50 percent.

Section 4 – Summary of Existing Agreements

4.1 Existing Agreements

Seeler has developed a comparative analysis of the 17 applicable crafts with 22 agreements. The crafts analyzed are the Carpenters (separate agreements covering Building and Heavy & Highway work), Bricklayers (separate agreements covering Building and Heavy & Highway work), Cement Masons, Electrical Workers, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (separate agreements covering Building and Heavy & Highway work), Millwrights, Operating Engineers (separate agreements covering Building, Heavy & Highway and Technical work), Painters, Plasterers, Plumbers & Steamfitters, Roofers, Sheet Metal Workers, Sprinkler Fitters, and Teamsters (Heavy & Highway only). The work included in this study is subject to both Building and Heavy & Highway agreements for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Carpenters, Bricklayers, Laborers, Operating Engineers and Teamsters. Significant aspects of each of the 22 agreements are summarized in Table 3. The intent of the review is to identify areas of improvement that may be realized through the use of a PLA to achieve potential Project labor cost reductions. A brief synopsis of the terms of the existing agreements is presented below.

4.1.1 Contract Duration/Expiration Date

Contract durations range from one to five years, with nearly half of the agreements established at a five-year duration. Seventeen of the 22 applicable agreements are set to expire at the start or during the planned Project construction period and will require renewal. Those agreements are:

- Bricklayers (Building) – 4/30/2025
- Carpenters (Building) – 5/31/2026
- Carpenters (Heavy & Highway) – 4/30/2025
- Cement Masons – 6/30/2026
- Electrical Workers – 5/25/2025
- Glaziers – 4/30/2025
- Heat & Frost Insulators – 5/31/2025
- Iron Workers – 6/30/2024
- Laborers (Building) – 4/30/2024
- Laborers (Heavy & Highway) – 6/30/2026
- Operating Engineers (Technical) – 3/31/2026
- Plasterers – 3/31/2026
- Plumbers & Steamfitters – 4/30/2025
- Roofers – 6/1/2024
- Sheet Metal Workers – 4/28/2024
- Sprinkler Fitters – 3/31/2025
- Teamsters (Heavy & Highway) – 3/31/2024

Should there be any significant disruption during contract renewal negotiations, the objective of completing all Project components on time could be jeopardized.

4.1.2 Regular Work Hours/Regular Work Day

Regular work hours/work day designations are not consistent between agreements. Although all agreements standardize on a five-day, 40-hour work week, many agreements allow four 10-hour days as an alternative to the extent permitted by law and/or with notification to the union. Specific start and quitting times are not consistent between the unions; however, they do state that the hours must be consecutive with a one-half hour lunch.

4.1.3 Overtime

All agreements provide time and a half pay for overtime work on weekdays and Saturdays, and two times pay for Sundays and holidays.

4.1.4 Guaranteed Pay

All of the agreements except the Heat & Frost Insulators and Ironworkers require two or more hours pay for reporting in at their designated hourly rate. Ironworkers require \$35 per hour for the first two hours if the employee shows up and no work is provided due to weather or other means not controlled by the employer and the Heat & Frost Insulators do not address the issue at all. Some agreements require payment only if the event is not controlled by the employer, while others require it regardless. The Operating Engineers essentially guarantee a minimum of three full days of pay once the work week begins regardless of the hours actually worked. In some instances, these guarantees can be as much as 40 hours. All of the unions allow Saturdays as a make-up day at straight time pay for weather related delays.

4.1.5 Shift Work/Single Irregular Shifts

The agreements vary regarding shift work. Half of the agreements shorten the hours worked for the second and third shift (7.5 hours for the second shift and 7 hours for the third shift) but require eight hours of pay when three shifts are worked. Other agreements carry hourly premiums ranging from seven to 17.3 percent for second shift and ten to 31.4 percent for third shift but require the full eight hours of work. The Plasterers and Roofers CBAs do not specify shift premiums. The Glaziers and Painters specify a \$2.00 premium for all shifts that start prior to 6:00 am or after 12:00 pm. Additionally, the Carpenters (Heavy & Highway), Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (Heavy & Highway), Operating Engineers (Heavy & Highway), Painters and Sprinkler Fitters specify a night shift, or single irregular shift premium for any shift that has a starting time outside the normal working hours. These premiums range from \$1.75 to \$5.72 above the applicable rate.

4.1.6 Holidays

The agreements vary on holiday pay. All unions standardize on six recognized holidays: Christmas, New Years, Thanksgiving, Labor Day, Memorial Day and Independence Day. Current agreements do not address Martin Luther King Day or Juneteenth, however as agreements are renegotiated it is anticipated that these holidays will be added. The Carpenters (Heavy & Highway), Laborers (Heavy & Highway) and Operating Engineers (all) receive a paid day off of work, however the requirements vary by agreement. The Laborers (Heavy & Highway) and Operating Engineers (Heavy & Highway and Technical) must work one day before and one day after the designated holiday. The Carpenters (Heavy & Highway) must also work one day before and one day after, however they only receive holiday pay for the 4th of July and Labor Day. The Operating Engineers (Building) must work five days before and one day after the designated holiday.

4.1.7 Apprentice Ratios

The ratios vary and change with the number of Journeymen at the site. For example, many unions allow the first Apprentice with the first Journeyman. While one Apprentice is usually allowed initially, once staffing grows beyond a small labor force, the following ratios have been established:

Journeyman/Apprentice Ratio	Number of Agreements
1/0	1
2/1	3
3/1	13
3/2	1
4/1	3
5/1	1

4.1.8 Mileage and Parking

Most agreements do not address mileage reimbursement. Some agreements, such as the Bricklayers (Building) require mileage to be paid at the current IRS rate when traveling from job to job using a personal vehicle. Other agreements, such as the Electrical Workers have similar requirements.

4.1.9 Off-Site Fabrication

Off-site fabrication rules vary from agreement to agreement. Some do not address the issue at all. Other crafts, such as the Carpenters, require that any form work which could be done on the job site, or adjacent to the job site, be done there and the terms of their agreement shall apply. Other crafts, such as the Plumbers & Steamfitters, have similar language that could restrict flexibility in the use and selection of off-site fabricators.

4.1.10 Management Rights

Most existing agreements do not contain a "Management's Rights" clause which would give contractors greater flexibility to control and manage the Project work, including control of the level of staffing and control/selection of key personnel such as the Foreman.

4.2 Labor Unrest

In accordance with Section 222 of New York Labor Law, we reviewed the general labor climate in upstate New York State (excluding New York City and Long Island). While construction trade unions have generally avoided participation in work stoppages, they have been active in organizing picketing activities across the state to raise awareness of construction labor issues in the area. Our review revealed a mixed picture.

4.2.1 Labor Unrest Statewide

- In March of 2022, the Carpenters Local 277 picketed in Johnson City during an announcement for a \$30 million mixed-use E-J Victory conversion project over a subcontractor allegedly conducting illegal activities including falsely classifying workers and paying workers in cash.
- In 2019 over 70 demonstrations took place by the Operating Engineers alone across New York. The demonstrations included the use of banners and other visuals.

- In October 2019, the Upstate New York Operating Engineers Local 158 picketed with “Scabby the Rat” to protest a subcontractor on the North Campus Residential Expansion Project at Cornell University for paying its workers substandard wages. Demonstrations in the town of Schodack over the use of a non-local contractor for site preparations for the new Amazon warehouse also included the use of three large inflatable rats.
- In August of 2019, the Greater Capital Region Building & Construction Trades Council held a rally outside the construction site for the Hyatt Place Hotel in downtown Albany over the use of non-unionized laborers, despite the developer receiving millions of dollars in tax incentives. The local unions had been protesting for 50 days straight at the time of the rally.
- In August 2018, Tompkins-Cortland Building & Construction Trades Council union members picketed to draw public attention to the lack of local building trades involved in construction of the Maplewood student housing complex at Cornell University.
- In May of 2018, the Carpenters picketed at the \$20 million state-subsidized Electric City Apartments construction project over the use of non-union labor being paid far less than the prevailing wage.
- In January of 2018, a dispute lasting over one year was settled between the Capital Region construction trades and the Albany Hilton Hotel over the use of non-union contractors and payment of substandard wages.
- Several years ago, the Buffalo Building and Construction Trades Council received a favorable ruling from the courts establishing a “two-minute” rule that sets a precedent for the amount of time picketers could take to cross a project site entrance. The ruling delays entry to the project site by two minutes for every vehicle entering or leaving. Such actions could have significant impact on project productivity as demonstrated in January of 2018 by members of the Carpenters Union and Laborers Union who picketed outside the Ellicott Development Company site in Buffalo because contractors from Buffalo and Rochester did not pay the area standard wage. The dispute was settled after three weeks of project slowdown and delay. Cost impacts to the project have not yet been determined.

4.2.2 Regional Labor Unrest

There have been no significant strikes in the Rochester Region in recent years. Labor unrest has been somewhat rare over the past few years due to an uptick in demand for labor although periodic lulls in have been met by increased picketing activities, primarily due to the issue of contractors using non-local labor when locals are out of work in sizeable numbers. There have only been three notable incidences of labor unrest among the construction trades going back to 2015.

- In September of 2022, a bargaining unit of the International Union of Operating Engineers Local 158 representing the Plumbers, Electricians and Carpenters at the University of Rochester engaged in difficult, protracted contract negotiations. A contract settlement was reached on October 24th but not without the threat of strike, with notice being filed with the National Labor Relations Board (NLRB).

- In May of 2021, labor unions protested outside a Monroe County Economic Development Agency meeting against Amazon's proposed blanket waiver for the construction of the Amazon facility in Gates which would waive part of a local labor requirement for building the multi-million square foot facility.
- In 2018 there were picketing activities organized by the Carpenters including an event in April where members of the Northeast Regional Council of Carpenters Local 276 picketed against Hewitt Young Electric in Rochester for using an out of the area non-union carpentry contractor for their office renovations.

4.2.3 Labor Employment/Unemployment Statistics

Current overall unemployment in the Region, as reported by the NYSDOL's Local Area Unemployment Statistics Program (LAUS), is around four percent, with the current rate of construction unemployment slightly higher, at eight percent or approximately 1,850 unemployed workers in a construction labor force of 23,000 persons. Historically, the rate of construction unemployment in the Rochester Region has remained roughly double the rate of overall unemployment. According to the US Census Bureau's 1-year American Community Survey, the unemployment rate among construction industry workers within the Region stood at 9.6 percent in 2021, similar to numbers seen in 2020 when construction stoppages associated with restrictions in response to the COVID-19 pandemic were in effect. The COVID-19 pandemic and associated economic shutdown in New York State contributed to the largest employment decline in recent history, however, a strong stimulus-induced recovery has been underway for several months. Data for 2022 are not yet available, but it is expected that these numbers will reflect the recovery underway.

The Region, like most areas of New York State and the United States, has looming labor shortages in most of the skilled trades due to aging of the workforce and lack of new skilled laborers entering the workforce. The share of older workers 55 and over in the Region has more than doubled in recent years, from 12.0 percent in 2007 to 24.2 percent in 2022. The aging construction labor force is a concern for future projects. Currently, there are not enough graduates of local job training and apprenticeship programs to offset retirements.

An examination of the Dodge Data & Analytics database for projects currently in the bidding or construction stage in the Rochester region, including Livingston, Monroe, Ontario, Orleans, Wayne and Yates County shows that there are approximately 108 educational building projects reported over the last three months with a total value of \$574 million, reflecting the current economic development efforts in the Region.

Given the recent post-COVID increase in construction spending in the Region and the labor requirement associated with pending projects that have intentions to award work, construction unemployment has the potential to be reduced significantly. It is also important to note many upcoming large-scale projects in nearby regions, including the \$1.4 Billion Buffalo Bills Stadium, the \$100 Billion Micron chip plant and the \$2.3 Billion I-81 Viaduct Project in Syracuse, and the \$600 Million Albany Port Project will require heavy demand for construction labor and will likely draw from the surrounding regions including Rochester. Demands for specialty or skilled trades are already high within the Region. Current economic growth in the Region will continue to increase demand on the overall labor force.

4.2.4 Summary

The Rochester Region trades are noted to be advocates for the use of local union labor as evidenced by recent job site demonstrations. The trades will continue to actively advocate for the employment of local, union labor. Various types of project site demonstrations such as bannerling, hand billing, and picketing are likely to become more common occurrences as the labor market tightens. Strikes of any significant duration, however, are not yet expected in the near term. Given the regional recent labor unrest in the past year, however, the potential for disruption over the life of this Project is increasing. We therefore assess risk of job actions that would significantly impact the planned Project to be moving from low to moderate.

Section 5 – Economic Considerations

5.1 General

We conducted an analysis of potential cost savings for the Project utilizing the projected labor craft hours, wage rates currently in effect, and contract provisions routinely negotiated into other PLAs in the Rochester Region. Given the nature and size of this Project, and the make-up of the market, in the absence of a PLA, we would expect, on a dollar basis, the percentage of successful unionized contractors and subcontractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. These projections are based upon the author's review of projects recently executed in the Rochester Region, as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of project, and previous projects constructed in the Region with and without PLAs.

As mentioned in the previous section, the Elevator Constructors are expected to have involvement on this Project. The Elevator Constructors typically do not participate in PLA agreements with the exception of the No Strike, Jurisdictional Dispute, and Dispute Resolution Clauses. Therefore, no savings associated with the Elevator Constructors has been reflected in this analysis.

5.2 Labor Cost Savings Attributed to the Use of a PLA

Labor cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region. The potential for economic savings for each contract provision is discussed below.

5.2.1 Flexible Shift Start Times

A PLA could provide flexibility for the contractors/subcontractors to set start times between the hours of 6 a.m. and 9 a.m. and use special shift start and finish times to fit the needs of the assignment, phase of the Project and requirements/schedule of campus operations. This would give the contractor the ability to schedule the workday to maximize productivity. Increased productivity with the flexibility of start times is estimated to translate into approximately one hour per week per person productivity gained. This analysis assumes that the productivity gained through the coordination of start times would only be needed for work elements of the Electrical Workers, Plumbers & Steamfitters, Sheet Metal Workers and Sprinkler Fitters related to the Plumbing, Fire Protection, HVAC, and Electrical components of the Project. Savings resulting from the implementation of flexible shift start times is therefore estimated to be approximately \$25,100.

5.2.2 Industry Fund Payments

A PLA could limit the workers' pay to base wages and fringe benefit payments as published in the prevailing wage schedules. This, in turn, would avoid collectively bargained payments, such as Industry Promotion Funds, which are in excess of those required by/for public works projects. The applicable trades specify an Industry Fund payment ranging from \$0.00 to \$0.29 per hour worked. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$11,400.

5.2.3 Union Apprentice Ratios

A PLA could agree to apprentice ratios equal to or better than those set by the New York State Department of Labor. PLAs in other regions of upstate New York have set apprentice ratios of 2 to 1 or better. A reduction in labor cost would be realized by moving several of the crafts to this ratio. We have applied this projection only to union employers (65 percent) and assumed apprentices on average would be in the second or third year of their apprentice program, representing approximately 70 percent of the wages earned by journeymen. We have projected that crew sizes large enough to utilize apprentice ratios to their fullest without impacting worker safety or Project quality would represent approximately 20 percent of the projected union labor hours for all crafts. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$37,900.

5.2.4 Non-Union Apprentice Program Participation

A PLA could provide access to a qualified pool of apprentices for non-union contractors otherwise not available. This provision allows non-union contractors (who do not have state approved apprentice programs) to obtain qualified apprentices through the referral process and thus lower overall crew labor cost. We have applied this projection only to non-union employers (35 percent) and assumed apprentices on average would be in the second or third year of their apprentice program, representing approximately 70 percent of the wages earned by journeymen. We have projected that crew sizes large enough to utilize apprentice ratios to their fullest without impacting worker safety or Project quality would represent approximately 20 percent of the projected non-union labor hours for all crafts and would also implement an apprentice ratio of 2 to 1 or better. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$86,200.

5.2.5 Guaranteed Pay

A PLA could eliminate guaranteed pay in its entirety and replace it with a travel allowance equivalent to one hour's pay. Standardizing on this provision for all trades and assuming one event per year for a total of two events during the Project results in an estimated savings of \$32,800.

5.2.6 Holiday Pay

A PLA could eliminate the requirement of holiday pay for the Carpenters, Laborers, and Operating Engineers. Our analysis assumes eight applicable holidays for the duration of the Project. Our analysis also assumes Project shutdown over Christmas and New Year's Day; therefore, they were excluded from the savings calculations. It should also be noted that current agreements do not identify either Martin Luther King Day or Juneteenth and thus do not impact savings estimates, however, as agreements evolve these could be included and therefore subject to no pay terms. The total estimated savings is \$39,900.

5.2.7 Shift Work

A PLA could reduce applicable shift premiums by standardizing on a five percent premium for second shift and a 10 percent premium for third shift with no reduction in the hours worked (i.e. eight hours of work for eight hours of pay) when premiums are required by applicable CBAs. Based on the anticipated scope and schedule, it is anticipated that a contractor will have limited use of a multiple shift operation throughout the Project to facilitate any work that may need to be conducted during off-campus hours to limit interference with the students and faculty. We anticipate these efforts to

represent a relatively small portion of the work. Our analysis assumes ten percent of the total hours related to this work would be performed on a multiple shift schedule. Of that, 40 percent would be conducted on a second shift. As such, standardizing on shift premiums would result in savings of approximately \$5,900.

5.2.8 Off-Site Fabrication

A PLA could limit off-site work subject to prevailing wage and union agreements to that work defined by Section 222 or that specifically covered by a CBA. This would allow for some work to be performed off-site and not be subject to prevailing wage rate requirements. Our analysis projects that this offsite work would be applicable to two percent of the total craft hours for the Electrical Workers, Iron Workers and Plumbers & Steamfitters, and five percent of the total craft hours for the Carpenters and Sheet Metal Workers. The offsite work performed by these crafts is estimated to reduce costs by 20 percent. The estimated savings by limiting restrictions on offsite fabrication is projected to be \$30,000.

5.2.9 Work Break Time Reduction

A PLA could eliminate the daily ritual of an organized work break to which Union workers are entitled. While each worker would be allowed to have a coffee container near their work area and take a brief break, an increase in productivity would be realized when workers do not leave the work area. We estimate that this practice would increase productivity for each worker each day by five minutes. Our analysis projects that reducing the duration of downtime every day for every worker on site by five minutes would result in a savings of approximately \$51,900.

5.2.10 Wage Concessions

A PLA could allow for a wage concession through the reclassification of site/utility work outside of the new ATC building from Heavy & Highway to Building rate. Successful negotiations for past projects included an agreement to eliminate premiums associated with the Heavy & Highway rate structure by reclassifying the work as subject to Building agreements only. This type of concession could result in wage and benefit rate reductions for the Bricklayers, Carpenters, Laborers, and Operating Engineers. As this savings provision is applicable to all workers at the site regardless of union affiliation, the estimated savings by reclassifying the work is projected to be \$18,800.

5.2.11 Management Rights/Jurisdictional Requirements

A PLA could contain very strong Management Rights language. Management can realize distinct efficiencies by controlling the level and scheduling of staffing and with the selection and employment of a Foreman as Contractor's staff. For large or complex projects with high labor loadings, savings of two percent of the labor costs from these clearly established management rights are typically realized. For smaller or less complex projects with moderate schedules and less intense labor loadings, these advantages are reduced.

Further adjustments are made to small projects when considering the effect of jurisdictional restrictions. In an open shop environment, workers would be allowed to perform the work of more than one trade over the work day. While prevailing wage requirements would dictate that they must be compensated for the work of each trade in accordance with the applicable schedule in effect for that trade, they would still be allowed to perform the differing tasks. Union agreements and, by their

nature, PLAs would restrict the work of the governing trade, thereby prohibiting crossover to take place. The crossover of individual workers from one trade activity to another in a single day's work is more frequent on smaller, less intense projects. This practice also occurs more frequently in the general building construction trades than in other crafts.

A strong management rights clause in a PLA could provide additional value given the need to coordinate the efforts of multiple labor crafts in a very efficient manner. We anticipate a 0.25 percent cost advantage for enhanced management rights language offered by the use of a PLA. Savings are projected to be \$85,500.

5.2.12 Workforce Development - Rochester Careers in Construction

Recent County projects implemented using a PLA have established a contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation. The program, funded by this contribution, is directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as for more immediate employment on each project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the apprentice training pilot program recently announced by the County. This feature adds \$33,900, the equivalent of \$0.15/hour for each projected hour to be worked, to the cost of the Project.

5.2.13 Productivity Gain 10-Hour Days

A PLA could provide flexibility in the regular work week by allowing a contractor to use a four 10-hour day schedule or a regular day without requiring permission or consent from the union or formal waiver from the Department of Labor. This would eliminate the setup and breakdown time for one work day each week. However, based on the current Project scope and schedule, it is not anticipated that the contractor would implement a four 10-hour day schedule for this Project. As such, we are not projecting any savings from this provision. However, should there be any scheduling changes requiring the use of a four 10-hour day schedule, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA.

5.2.14 Night Work

A PLA could reduce applicable night or governmentally mandated single irregular shift premiums by \$0.75 when premiums are required by applicable CBAs. However, based on the current Project scope and schedule, it is not anticipated that a mandated single irregular shift schedule will be utilized. As such, we are not projecting any savings from reducing the applicable governmentally mandated single irregular shift premiums. However, should there be any scheduling changes requiring the governmentally mandated single irregular shift, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA.

5.2.15 Contract Duration/Expiration Date

A PLA could prohibit strikes and lock-outs or other job actions for the duration of the agreement. This would avoid the potential for work stoppages or picketing that would trigger the two-minute ruling resulting from wage and benefit negotiation at the end of each craft's local area agreement. It would

also ensure uninterrupted project completion. While there is value implied by the security this term would provide, no explicit calculation of savings is made for this report.

5.3 Other Economic Savings Attributable to a PLA

Additional savings not directly related to labor are projected for the Project based upon negotiated contract provisions. These other economic savings are discussed in detail below.

5.3.1 Wicks Law Exemption

Projects implemented by governmental agencies subject to Section 222 of the NYS Labor Law can be exempt from the requirements of the Wicks Law if a Project Labor Agreement is used. The Wicks Law requires that public works projects of a certain nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on construction projects. In the absence of a PLA, the Wicks Law would be applicable to this Project. Various studies have reported added cost to construction from Wicks Law compliance ranging between 10% and 30% of the total construction costs. See, for example, the reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicating that elimination of the requirements for applicable components of the project to comply with Wicks Law would reduce construction costs by 24 to 30 percent and 20 to 30 percent respectively. The Project team is currently considering application of an exemption for the Project. Assessing savings on aspects related to electrical, HVAC, and plumbing work for the new ATC building (construction cost estimated to be approximately \$10.1 million) would result in a range of savings from \$3.6 to nearly \$5.4 million. Assuming the Wicks Law exemption would be applicable to the above-mentioned work and using a modest ten percent reduction in cost, the savings to the Project would represent \$1,795,600. Because a PLA is the only way to exempt a project Wicks Law application under Section 222, the savings from that avoidance should be considered itself related to the PLA.

5.4 Summary

On the basis of the projections above, we estimate that using a PLA could result in an estimated in savings of \$391,500 in direct labor costs or approximately 2.9 percent of the projected total cost of labor for the Project (estimated at \$13,673,900). Total savings from labor cost reductions and the Wicks Law exemption could exceed \$2,187,100 for a total Project construction cost of \$52.6 Million, which is approximately a 4.2 percent savings on overall construction cost.

Section 6 – Additional Considerations

Use of a PLA can offer additional non-economic benefits. These are difficult to precisely quantify in monetary terms at this time but could nonetheless be significant factors in the overall success of the Project.

6.1 Labor Stability

The overall Project construction schedule is anticipated to occur over a 34-month period. As this is a new campus building, it is anticipated that the contractor will have complete control of the Project and schedule so long as there are no disruptions to the students or faculty. Regardless, construction activities conducted in and around the project site will require careful planning, coordination, and scheduling to provide a safe working environment for the students and faculty on an active campus as well as to ensure there are no delays to the Project schedule.

Prior to the COVID-19 pandemic, the construction spending within the Rochester Region had the potential for creating an increasingly strained labor market. Given the current levels of unemployment within the regional construction industry, we view the current market as stable. Assuming a return to normalcy by beginning of 2023, we would anticipate the labor market to begin tightening again over the life of the Project. Any disruption, while difficult to precisely quantify, would have an impact to the Project and the ability to complete the Project on time. For projects with multiple crafts working under multiple subcontracts, disruptions can result in claims of delay by individual sub-contractors working on the site who are dependent upon the performance of other sub-contractors subject to the action. Further, Project administrative costs, such as additional costs for architectural/engineering oversight and interim Project financing would be incurred. At a minimum, an estimated \$18,000 to \$25,000/month in Project administration and engineering oversight costs would be expected.

6.2 The “Tag Along Provision”

Key provisions of any Project Labor Agreement include the “Union Recognition and Employment” provisions, specifically the Union Referral requirement. Commonly referred to as the “Tag Along” requirement, this provision governs the process of bringing craft workers to the Project. All craft workers are required to pass through the job referral systems and hiring halls established by the unions. The “Tag Along” provision specifically allows a contractor who is not signatory to a collective bargaining agreement to bring his/her own core employees to the Project. The number of core employees brought to the job is limited by the agreement on the basis of a percentage of the workforce on the Project, thus typically increasing the number of workers delivered to the Project by the signatory unions. Historically regional PLAs have established a “Tag Along” requirement of 25 percent with special considerations sometimes provided for M/WBEs working under an approved plan. These special considerations offer significant opportunity for these M/WBEs by allowing a greater percentage of their own staff to participate. The “Tag Along” requirements are often the subject of much debate when considering the application of a PLA. The increased number of workers delivered to the Project by union hiring halls in exchange for the concessions and resultant economic savings to the Project as described in Section 5 is, however, the core element of every negotiation.

6.3 Workforce Enhancement, Recruiting & Training Programs, and M/WBE Programs

Enhanced workforce diversity and training objectives are other benefits not easily translated into economic savings. Project specific objectives consistent with countywide policies and objectives are anticipated for this Project, although numerical goals relating to workforce diversity have not been established. Recent County projects implemented using a PLA have established a contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation. The program, funded by this contribution, is directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as for more immediate employment on each project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the apprentice training pilot program recently announced by the County. This feature adds \$33,900, the equivalent of \$0.15/hour for each projected hour to be worked, to the cost of the Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women Business Enterprise participation in the Project is also an important objective. Project specific M/WBE goals of 12 percent minority and three percent women are anticipated for this Project. Union affiliation in the M/WBE business sector in the Rochester Region is not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/WBE contractors and, therefore, could be considered a benefit if such terms are incorporated into an agreement.

Section 7 - Conclusions

7.1 Conclusions

Based upon the size and scope of the Project, the proposed schedule and the anticipated mix of craft labor, we conclude that a PLA could provide Monroe County with measurable economic benefit. We estimate that using a PLA could result in a savings of \$391,500 in direct labor costs or approximately 2.9 percent of the projected total cost of labor for the Project (estimated at \$13,673,900). Total savings from labor cost reductions and the Wicks Law exemption could exceed \$2,187,100 for a total Project construction cost of \$52.6 Million, which is approximately a 4.2 percent savings on overall construction cost.

Non-quantifiable benefits would also be available through the use of a PLA and include:

- 1) avoiding the costly delays of potential strikes, slowdowns, walkouts, picketing and other disruptions arising from work disputes and promoting labor harmony and peace for the duration of the Project;
- 2) standardizing the terms and conditions governing the employment of labor on the Project;
- 3) providing comprehensive and standardized mechanisms for the settlement of work disputes, including those relating to jurisdiction;
- 4) ensuring a reliable source of skilled and experienced labor in an increasingly tightening labor market potentially enhancing the ability to meet required workforce participation goals;
- 5) enhancing minority and women workforce participation in the Project;
- 6) potentially enhancing M/WBE participation; and
- 7) avoiding favoritism, fraud and/or corruption by ensuring availability of the benefits of the PLA to all successful bidders regardless of union/non-union status or the status of their employees.

In summary, based upon our experience, the use of a PLA would promote a number of Monroe County's stated objectives, including the prudent use of public funds and avoiding favoritism, fraud and/or corruption. Seeler Engineering, P.C. recommends that the County proceed with negotiations for a PLA on the Monroe Community College Applied Technologies Center Building Project.

Tables

Table 1

Labor Unions Representing the Construction Industry in Monroe County

Craft	Local Union Number
Boilermakers	5
Bricklayers	3
Carpenters	276
Cement Masons	111
Electrical Workers	86
Elevator Constructors	27
Glaziers	4
Heat & Frost Insulators	26
Iron Workers	33
Laborers	435
Millwrights	1163
Operating Engineers	158
Painters	4
Plasterers	9
Plumbers & Steamfitters	13
Roofers	22
Sheet Metal Workers	46
Sprinkler Fitters	669
Teamsters	118

Table 2

Total Labor Breakdown by Craft

Craft	Hours per Craft
Boilermakers	0
Bricklayers - Building	26,116
Bricklayers - H&H	66
Carpenters - Building	36,949
Carpenters - H&H	343
Cement Masons	3,767
Electrical Workers	29,592
Elevator Constructors	2,491
Glaziers	4,004
Heat & Frost Insulators	8,239
Iron Workers	16,669
Laborers - Building	18,512
Laborers - H&H	4,845
Millwrights	6,170
Operating Engineers - Building	12,582
Operating Engineers - H&H	1,177
Operating Engineers - Tech	2,188
Painters	6,179
Plasterers	2,533
Plumbers & Steamfitters	19,738
Roofers	5,739
Sheet Metal Workers	13,844
Sprinkler Fitters	3,570
Teamsters - Building	0
Teamsters - H&H	531
Total	225,844

Table 3

Agreement Provisions	Bricklayers - Bldg	Bricklayers - H&H	Carpenters - Bldg	Carpenters - H&H
Local Number	3	3	276	276
Contract Expiration	4/30/2025	5/31/2023	5/31/2026	4/30/2025
Contract Duration	3 Years	1 Year	5 Years	3 Years
Regular Work Week	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri
Regular Work Day	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch
Start Time	5:00 AM Earliest	6:00 - 8:00 AM Set by Contractor	6:00 - 9:00 AM	7:00 AM (6:00 AM if over 8-
4-10 Hour Days	Acceptable with 48 hours notice	Acceptable with 48 hours notice	Acceptable to the extent permitted by law	Acceptable to the extent permitted by law
Overtime	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays
Report-in Pay (Hrs)	2	2	2	2
Report-in Pay Description	2 Hours paid if employee shows up and no work is provided due to inclement weather	2 Hours paid if employee shows up and no work is provided	If no work is provided, unless due to inclement weather, utility failure, strike, riot or civil disturbance	If employee shows up and no work is provided
Shift Work	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7% Premium 3rd Shift: 14% Premium	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay
Single Irregular Shift/Night Work	No Premiums	No Premiums	No Premiums	\$3.00 Premium
Holiday Pay	No	No	No	Yes, Only 4th of July and Labor Day, must work the day before and day after
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day
Journeyman (Ratio)	4	5	3	3
Apprentice (Ratio)	1	1	1	1
Travel/Parking Reimbursement Description	When traveling from job to job, mileage will be paid at IRS Rate	Not Addressed	Not Addressed	Not Addressed
Milage Reimbursement Rate	\$0.59	\$0.00	\$0.00	\$0.00
Parking Reimbursement Rate	\$0.00	\$0.00	\$0.00	\$0.00
Industry Fund Contributions	\$0.08	\$0.29	\$0.15	\$0.15
Other	NA	NA	NA	NA

Agreement Provisions	Laborers - Bldg	Laborers - H&H	Millwrights	Operating Engineers - Bld
Local Number	435	435	1163	158
Contract Expiration	4/30/2024	6/30/2026	5/31/2023	2/28/2027
Contract Duration	5 Years	5 Years	1 Year	4 Years
Regular Work Week	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri
Regular Work Day	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch
Start Time	Not Addressed	6:00 AM - 8:00 AM	6:00 AM - 8:00 AM (Set by Employer)	6:00 AM to 8:00 AM
4-10 Hour Days	Not Addressed	Not Addressed	Acceptable as permitted by law	Acceptable
Overtime	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X After 8/Outside Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays
Report-in Pay (Hrs)	2	2	2	2
Report-in Pay Description	If employee reports for work and no work is provided unless due to inclement weather	If employee reports for work and no work is provided	If employee reports to work and is not worked regardless of weather	If employee reports for work and no work is provided
Shift Work	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay or 1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay + \$2.00 3rd Shift: 8 hrs/8 hrs pay + \$2.25	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay
Single Irregular Shift/Night Work	Not Addressed	\$1.75 Premium	Not Addressed	Not Addressed
Holiday Pay	No	Yes, must work day before/after	No	Yes, must work 5 days before/1 after
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	New Year's Day Christmas Day Memorial Day Fourth of July Thanksgiving Day Labor Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day
Journeyman (Ratio)	3	3	3	3
Apprentice (Ratio)	1	1	1	1
Travel/Parking Reimbursement Description	Not Addressed	Not Addressed	Pre-negotiated expenses when traveling outside the geographical jurisdiction of Local 1163	Not Addressed
Milage Reimbursement Rate	\$0.00	\$0.00	\$0.00	\$0.00
Parking Reimbursement Rate	\$0.00	\$0.00	\$0.00	\$0.00
Industry Fund Contributions	\$0.00	\$0.00	\$0.12	\$0.05
Other	NA	NA	NA	District 832

Agreement Provisions	Roofers	Sheet M
Local Number	22	
Contract Expiration	6/1/2024	4/
Contract Duration	3 Years	
Regular Work Week	40 Hrs Mo - Fri	40 H
Regular Work Day	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day
Start Time	5:00 AM - 4:30 PM	6:00
4-10 Hour Days	Not Addressed	Ad
Overtime	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outsi Week 2X Sunc
Report-in Pay (Hrs)	2	
Report-in Pay Description	If employee reports for work and no work is provided, unless due to inclement weather	If employee and no wor to weather
Shift Work	Not Addressed	1st Shift: 2nd Shift: 3rd Shift: 8 P
Single Irregular Shift/Night Work	Not Addressed	Not
Holiday Pay	No	
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Mei 4t L: Tha C New
Journeyman (Ratio)	2	
Apprentice (Ratio)	1	
Travel/Parking Reimbursement Description	Milage paid at IRS rate outside geographical jurisdiction. Room and Board \$50/day or \$335/week	Travel com fi
Milage Reimbursement Rate	\$0.59	
Parking Reimbursement Rate	\$0.00	
Industry Fund Contributions	\$0.20	
Other	NA	

Appendices

Appendix A

ID	Task Name	Finish	2024											
			Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1	MCC ATC Building Project	Wed 7/22/26	[Progress bar from Oct to Jul]											
2	Demolition of Building 9a	Mon 1/29/24	[Milestone diamond at 6/30]											
3	ATC Building	Wed 7/22/26	[Progress bar from Oct to Jul]											
4	Bricklayers - Bldg	Wed 4/30/25	[Milestone diamond at 4/30]											
5	Bricklayers - H&H	Wed 5/31/23	[Milestone diamond at 3/31]											
6	Carpenters - Bldg	Sun 5/31/26	[Milestone diamond at 6/1]											
7	Carpenters - H&H	Wed 4/30/25	[Milestone diamond at 4/28]											
8	Cement Masons	Tue 6/30/26	[Milestone diamond at 6/30]											
9	Electrical Workers	Sun 5/25/25	[Milestone diamond at 4/30]											
10	Glaziers	Wed 4/30/25	[Milestone diamond at 3/31]											
11	Heat & Frost Insulators	Sat 5/31/25	[Milestone diamond at 4/28]											
12	Iron Workers	Sun 6/30/24	[Milestone diamond at 6/30]											
13	Laborers - Bldg	Tue 4/30/24	[Milestone diamond at 4/30]											
14	Laborers - H&H	Tue 6/30/26	[Milestone diamond at 6/30]											
15	Millwrights	Wed 5/31/23	[Milestone diamond at 3/31]											
16	Operating Engineers - Bldg	Sun 2/28/27	[Milestone diamond at 4/28]											
17	Operating Engineers - H&H	Wed 3/31/27	[Milestone diamond at 3/31]											
18	Operating Engineers - Tech	Tue 3/31/26	[Milestone diamond at 3/31]											
19	Painters	Fri 4/30/27	[Milestone diamond at 4/28]											
20	Plasterers	Tue 3/31/26	[Milestone diamond at 3/31]											
21	Plumbers & Steamfitters	Wed 4/30/25	[Milestone diamond at 4/28]											
22	Roofers	Sat 6/1/24	[Milestone diamond at 6/1]											
23	Sheet Metal Workers	Sun 4/28/24	[Milestone diamond at 4/28]											
24	Sprinkler Fitters	Mon 3/31/25	[Milestone diamond at 3/31]											
25	Teamsters - H&H	Sun 3/31/24	[Milestone diamond at 3/31]											

Monroe County MCC ATC Building Project Date: Fri 05/05/23	Task		Progress		Summary
	Split		Milestone		Project Summary

Appendix B

Project Description		Construction Cost
New ATC Building	\$	32,603,737
Optics	\$	20,000,000
Total	\$	52,603,737
Soft Costs		
Design Contingency (10%)		*Included Above
Construction Contingency (7.5%)		*Included Above
FFE (5%)		*Included Above
Inspection and Testing (10%)		*Included Above
Soft Costs Total	\$	-
2023 Total Construction Cost (rounded to)	\$	52,603,700

Appendix C

Item No.	Provision	Savings
1	Flexible Shift Start Times	\$ 25,100
2	Industry Funds	\$ 11,400
3	Union Apprentice Ratios	\$ 37,900
4	Non-Union Apprentice Program	\$ 86,200
5	Guaranteed Pay	\$ 32,800
6	No Holiday Pay	\$ 39,900
7	Shift Work	\$ 5,900
8	Offsite Fabrication	\$ 30,000
9	Work Break Time Reduction	\$ 51,900
10	Wage Concessions	\$ 18,800
11	Management Rights	\$ 85,500
12	Rochester Careers in Construction	\$ (33,900)
Total Savings		\$ 391,500
Total Labor Cost		\$ 13,673,900
Total Savings Percentage		2.9%
Total Construction Cost		\$ 52,603,700

Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for year (1) year (2025)
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	3

Craft	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 58.75	14	\$ -
Bricklayers - H&H	\$ 58.70	1	\$ -
Carpenters - Building	\$ 55.18	13	\$ -
Carpenters - H&H	\$ 59.58	3	\$ -
Cement Masons	\$ 58.41	8	\$ -
Electrical Workers	\$ 65.81	16	\$ 12,635
Elevator Constructors	\$ 94.34	6	\$ -
Glaziers	\$ 54.75	9	\$ -
Heat & Frost Insulators	\$ 59.52	9	\$ -
Iron Workers	\$ 60.51	12	\$ -
Laborers - Building	\$ 50.35	10	\$ -
Laborers - H&H	\$ 56.21	6	\$ -
Millwrights	\$ 58.55	7	\$ -
Operating Engineers - Building	\$ 69.40	6	\$ -
Operating Engineers - H&H	\$ 80.54	2	\$ -
Operating Engineers - Tech	\$ 70.76	4	\$ -
Painters	\$ 70.95	13	\$ -
Plasterers	\$ 58.49	3	\$ -
Plumbers & Steamfitters	\$ 61.91	11	\$ 8,172
Roofers	\$ 55.20	12	\$ -
Sheet Metal Workers	\$ 63.52	15	\$ 11,434
Sprinkler Fitters	\$ 65.83	8	\$ 6,320
Teamsters - H&H	\$ 51.90	2	\$ -
Total			\$ 38,561

Union Participation 65%

Total Savings through the Introduction of Flexible Shift Start Times \$ 25,064

Assumptions:

- Maximum Fund Contribution
- Minimum Fund Contribution
- Maximum Savings
- **Total Savings**

\$0.29/hr.
\$0.00/hr.
\$17,496
\$11,372

Craft	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	26,116	\$ 0.08	\$ 2,089
Bricklayers - H&H	66	\$ 0.29	\$ 19
Carpenters - Building	36,949	\$ 0.15	\$ 5,542
Carpenters - H&H	343	\$ 0.15	\$ 51
Cement Masons	3,767	\$ -	\$ -
Electrical Workers	29,592	\$ 0.09	\$ 2,663
Elevator Constructors	2,491	\$ -	\$ -
Glaziers	4,004	\$ 0.15	\$ 601
Heat & Frost Insulators	8,239	\$ 0.10	\$ 824
Iron Workers	16,669	\$ 0.04	\$ 667
Laborers - Building	18,512	\$ -	\$ -
Laborers - H&H	4,845	\$ -	\$ -
Millwrights	6,170	\$ 0.12	\$ 740
Operating Engineers - Building	12,582	\$ 0.05	\$ 629
Operating Engineers - H&H	1,177	\$ 0.05	\$ 59
Operating Engineers - Tech	2,188	\$ 0.05	\$ 109
Painters	6,179	\$ -	\$ -
Plasterers	2,533	\$ -	\$ -
Plumbers & Steamfitters	19,738	\$ -	\$ -
Roofers	5,739	\$ 0.20	\$ 1,148
Sheet Metal Workers	13,844	\$ 0.17	\$ 2,353
Sprinkler Fitters	3,570	\$ -	\$ -
Teamsters - H&H	531	\$ -	\$ -
Total			\$ 17,496
		Union Participation	65%
	Total Savings through the Elimination of Industry Funds		\$ 11,372

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (2:1 or better)

Labor Cost Using Apprentice Ratios Per CBA

Craft	Journeyman		Apprentice		Average		Union Hours	Total Cost
	Package	Package	J	A	Package	Package		
Bricklayers - Building	\$ 58.75	\$ 44.06	4	1	\$ 55.81		16,975	\$ 947,431
Bricklayers - H&H	\$ 58.70	\$ 47.82	5	1	\$ 56.89		43	\$ 2,440
Carpenters - Building	\$ 55.18	\$ 37.46	3	1	\$ 50.75		24,017	\$ 1,218,843
Carpenters - H&H	\$ 59.58	\$ 41.83	3	1	\$ 55.14		223	\$ 12,294
Cement Masons	\$ 58.41	\$ 47.53	3	1	\$ 55.69		2,449	\$ 136,357
Electrical Workers	\$ 65.81	\$ 50.70	3	2	\$ 59.77		19,235	\$ 1,149,597
Elevator Constructors	\$ 94.34	\$ 77.10	1	1	\$ 85.72		1,619	\$ 138,792
Glaziers	\$ 54.75	\$ 46.64	3	1	\$ 52.72		2,603	\$ 137,212
Heat & Frost Insulators	\$ 59.52	\$ 48.62	3	1	\$ 56.80		5,355	\$ 304,160
Iron Workers	\$ 60.51	\$ 44.75	4	1	\$ 57.36		10,835	\$ 621,465
Laborers - Building	\$ 50.35	\$ 41.93	3	1	\$ 48.24		12,033	\$ 580,519
Laborers - H&H	\$ 56.21	\$ 35.73	3	1	\$ 51.09		3,149	\$ 160,895
Millwrights	\$ 58.55	\$ 46.15	3	1	\$ 55.45		4,011	\$ 222,382
Operating Engineers - Building	\$ 69.40	\$ 58.40	3	1	\$ 66.65		8,178	\$ 545,088
Operating Engineers - H&H	\$ 80.54	\$ 66.30	3	1	\$ 76.98		765	\$ 58,894
Operating Engineers - Tech	\$ 70.76	\$ 57.71	3	1	\$ 67.50		1,422	\$ 95,994
Painters	\$ 70.95	\$ 35.30	3	1	\$ 62.04		4,016	\$ 249,164
Plasterers	\$ 58.49	\$ 37.93	2	1	\$ 51.64		1,646	\$ 85,017
Plumbers & Steamfitters	\$ 61.91	\$ 41.87	4	1	\$ 57.90		12,830	\$ 742,852
Roofers	\$ 55.20	\$ 38.64	2	1	\$ 49.68		3,730	\$ 185,324
Sheet Metal Workers	\$ 63.52	\$ 43.83	3	1	\$ 58.60		8,999	\$ 527,295
Sprinkler Fitters	\$ 65.83	\$ 46.20	2	1	\$ 59.29		2,321	\$ 137,575
Teamsters - H&H	\$ 51.90	\$ -	1	0	\$ 51.90		345	\$ 17,913
Total							146,799	\$ 8,277,506

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (2:1 or better)

Labor Cost Using Apprentice Ratios of 2:1 or Better

Craft	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 58.75	\$ 44.06	2	1	\$ 53.85	16,975	\$ 914,182
Bricklayers - H&H	\$ 58.70	\$ 47.82	2	1	\$ 55.07	43	\$ 2,363
Carpenters - Building	\$ 55.18	\$ 37.46	2	1	\$ 49.27	24,017	\$ 1,183,374
Carpenters - H&H	\$ 59.58	\$ 41.83	2	1	\$ 53.66	223	\$ 11,964
Cement Masons	\$ 58.41	\$ 47.53	2	1	\$ 54.78	2,449	\$ 134,136
Electrical Workers	\$ 65.81	\$ 50.70	3	2	\$ 59.77	19,235	\$ 1,149,597
Elevator Constructors	\$ 94.34	\$ 77.10	1	1	\$ 85.72	1,619	\$ 138,792
Glaziers	\$ 54.75	\$ 46.64	2	1	\$ 52.05	2,603	\$ 135,452
Heat & Frost Insulators	\$ 59.52	\$ 48.62	2	1	\$ 55.89	5,355	\$ 299,296
Iron Workers	\$ 60.51	\$ 44.75	2	1	\$ 55.26	10,835	\$ 598,698
Laborers - Building	\$ 50.35	\$ 41.93	2	1	\$ 47.54	12,033	\$ 572,075
Laborers - H&H	\$ 56.21	\$ 35.73	2	1	\$ 49.38	3,149	\$ 155,520
Millwrights	\$ 58.55	\$ 46.15	2	1	\$ 54.42	4,011	\$ 218,238
Operating Engineers - Building	\$ 69.40	\$ 58.40	2	1	\$ 65.73	8,178	\$ 537,592
Operating Engineers - H&H	\$ 80.54	\$ 66.30	2	1	\$ 75.79	765	\$ 57,986
Operating Engineers - Tech	\$ 70.76	\$ 57.71	2	1	\$ 66.41	1,422	\$ 94,447
Painters	\$ 70.95	\$ 35.30	2	1	\$ 59.07	4,016	\$ 237,232
Plasterers	\$ 58.49	\$ 37.93	2	1	\$ 51.64	1,646	\$ 85,017
Plumbers & Steamfitters	\$ 61.91	\$ 41.87	2	1	\$ 55.23	12,830	\$ 708,563
Roofers	\$ 55.20	\$ 38.64	2	1	\$ 49.68	3,730	\$ 185,324
Sheet Metal Workers	\$ 63.52	\$ 43.83	2	1	\$ 56.96	8,999	\$ 512,530
Sprinkler Fitters	\$ 65.83	\$ 46.20	2	1	\$ 59.29	2,321	\$ 137,575
Teamsters - H&H	\$ 51.90	\$ -	1	0	\$ 51.90	345	\$ 17,913
Total						146,799	\$ 8,087,868

Utilization Based on Site Activity 20%

Total Savings through the Implementation of Apprentice Ratios of 2:1 or Better **\$ 37,927**

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (2:1 or better)

Non-Union Labor Cost Using No Apprentices

Craft	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 58.75	\$ 44.06	3	0	\$ 58.75	9,141	\$ 537,010
Bricklayers - H&H	\$ 58.70	\$ 47.82	3	0	\$ 58.70	23	\$ 1,356
Carpenters - Building	\$ 55.18	\$ 37.46	3	0	\$ 55.18	12,932	\$ 713,596
Carpenters - H&H	\$ 59.58	\$ 41.83	3	0	\$ 59.58	120	\$ 7,153
Cement Masons	\$ 58.41	\$ 47.53	3	0	\$ 58.41	1,318	\$ 77,011
Electrical Workers	\$ 65.81	\$ 50.70	3	0	\$ 65.81	10,357	\$ 681,594
Elevator Constructors	\$ 94.34	\$ 77.10	3	0	\$ 94.34	872	\$ 82,248
Glaziers	\$ 54.75	\$ 46.64	3	0	\$ 54.75	1,401	\$ 76,727
Heat & Frost Insulators	\$ 59.52	\$ 48.62	3	0	\$ 59.52	2,884	\$ 171,635
Iron Workers	\$ 60.51	\$ 44.75	3	0	\$ 60.51	5,834	\$ 353,024
Laborers - Building	\$ 50.35	\$ 41.93	3	0	\$ 50.35	6,479	\$ 326,228
Laborers - H&H	\$ 56.21	\$ 35.73	3	0	\$ 56.21	1,696	\$ 95,318
Millwrights	\$ 58.55	\$ 46.15	3	0	\$ 58.55	2,160	\$ 126,439
Operating Engineers - Building	\$ 69.40	\$ 58.40	3	0	\$ 69.40	4,404	\$ 305,617
Operating Engineers - H&H	\$ 80.54	\$ 66.30	3	0	\$ 80.54	412	\$ 33,178
Operating Engineers - Tech	\$ 70.76	\$ 57.71	3	0	\$ 70.76	766	\$ 54,188
Painters	\$ 70.95	\$ 35.30	3	0	\$ 70.95	2,163	\$ 153,440
Plasterers	\$ 58.49	\$ 37.93	3	0	\$ 58.49	887	\$ 51,854
Plumbers & Steamfitters	\$ 61.91	\$ 41.87	3	0	\$ 61.91	6,908	\$ 427,693
Roofers	\$ 55.20	\$ 38.64	3	0	\$ 55.20	2,009	\$ 110,877
Sheet Metal Workers	\$ 63.52	\$ 43.83	3	0	\$ 63.52	4,845	\$ 307,780
Sprinkler Fitters	\$ 65.83	\$ 46.20	3	0	\$ 65.83	1,250	\$ 82,255
Teamsters - H&H	\$ 51.90	\$ -	3	0	\$ 51.90	186	\$ 9,646
Total						79,045	\$ 4,785,866

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (2:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 2:1 or Better

Craft	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 58.75	\$ 44.06	2	1	\$ 53.85	9,141	\$ 492,252
Bricklayers - H&H	\$ 58.70	\$ 47.82	2	1	\$ 55.07	23	\$ 1,272
Carpenters - Building	\$ 55.18	\$ 37.46	2	1	\$ 49.27	12,932	\$ 637,202
Carpenters - H&H	\$ 59.58	\$ 41.83	2	1	\$ 53.66	120	\$ 6,442
Cement Masons	\$ 58.41	\$ 47.53	2	1	\$ 54.78	1,318	\$ 72,227
Electrical Workers	\$ 65.81	\$ 50.70	3	2	\$ 59.77	10,357	\$ 619,014
Elevator Constructors	\$ 94.34	\$ 77.10	1	1	\$ 85.72	872	\$ 74,734
Glaziers	\$ 54.75	\$ 46.64	2	1	\$ 52.05	1,401	\$ 72,936
Heat & Frost Insulators	\$ 59.52	\$ 48.62	2	1	\$ 55.89	2,884	\$ 161,160
Iron Workers	\$ 60.51	\$ 44.75	2	1	\$ 55.26	5,834	\$ 322,376
Laborers - Building	\$ 50.35	\$ 41.93	2	1	\$ 47.54	6,479	\$ 308,041
Laborers - H&H	\$ 56.21	\$ 35.73	2	1	\$ 49.38	1,696	\$ 83,742
Millwrights	\$ 58.55	\$ 46.15	2	1	\$ 54.42	2,160	\$ 117,513
Operating Engineers - Building	\$ 69.40	\$ 58.40	2	1	\$ 65.73	4,404	\$ 289,473
Operating Engineers - H&H	\$ 80.54	\$ 66.30	2	1	\$ 75.79	412	\$ 31,223
Operating Engineers - Tech	\$ 70.76	\$ 57.71	2	1	\$ 66.41	766	\$ 50,856
Painters	\$ 70.95	\$ 35.30	2	1	\$ 59.07	2,163	\$ 127,741
Plasterers	\$ 58.49	\$ 37.93	2	1	\$ 51.64	887	\$ 45,778
Plumbers & Steamfitters	\$ 61.91	\$ 41.87	2	1	\$ 55.23	6,908	\$ 381,534
Roofers	\$ 55.20	\$ 38.64	2	1	\$ 49.68	2,009	\$ 99,790
Sheet Metal Workers	\$ 63.52	\$ 43.83	2	1	\$ 56.96	4,845	\$ 275,978
Sprinkler Fitters	\$ 65.83	\$ 46.20	2	1	\$ 59.29	1,250	\$ 74,079
Teamsters - H&H	\$ 51.90	\$ -	1	0	\$ 51.90	186	\$ 9,646
Total						79,045	\$ 4,355,006
					Utilization Based on Site Activity		20%
					Total Savings for Non-Union Labor Using Apprentices		\$ 86,172

Assumptions:

- Assume one (1) event per year. Two (2) years total (2025 & 2026)
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	2

Craft	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 58.75	\$ 32.81	14	2	\$ 2,371
Bricklayers - H&H	\$ 58.70	\$ 34.88	1	2	\$ 165
Carpenters - Building	\$ 55.18	\$ 31.64	13	2	\$ 2,047
Carpenters - H&H	\$ 59.58	\$ 34.18	3	2	\$ 510
Cement Masons	\$ 58.41	\$ 34.88	8	2	\$ 1,311
Electrical Workers	\$ 65.81	\$ 37.50	16	2	\$ 3,012
Elevator Constructors	\$ 94.34	\$ 54.20	6	2	\$ -
Glaziers	\$ 54.75	\$ 27.05	9	2	\$ 1,484
Heat & Frost Insulators	\$ 59.52	\$ 34.66	9	0	\$ -
Iron Workers	\$ 60.51	\$ 29.50	12	2	\$ 2,196
Laborers - Building	\$ 50.35	\$ 28.07	10	2	\$ 1,453
Laborers - H&H	\$ 56.21	\$ 31.21	6	2	\$ 975
Millwrights	\$ 58.55	\$ 33.11	7	2	\$ 1,176
Operating Engineers - Building	\$ 69.40	\$ 36.66	6	2	\$ 1,226
Operating Engineers - H&H	\$ 80.54	\$ 47.46	2	2	\$ 454
Operating Engineers - Tech	\$ 70.76	\$ 43.51	4	2	\$ 784
Painters	\$ 70.95	\$ 41.06	13	2	\$ 2,622
Plasterers	\$ 58.49	\$ 32.81	3	2	\$ 505
Plumbers & Steamfitters	\$ 61.91	\$ 36.38	11	2	\$ 1,924
Roofers	\$ 55.20	\$ 31.80	12	2	\$ 1,886
Sheet Metal Workers	\$ 63.52	\$ 34.95	15	2	\$ 2,763
Sprinkler Fitters	\$ 65.83	\$ 38.15	8	4	\$ 3,603
Teamsters - H&H	\$ 51.90	\$ 26.09	2	2	\$ 311
Total		\$ 812.56			\$ 32,777

Total Savings through the Reduction of Guaranteed Pay **\$ 32,777**

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Craft	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 58.75	14	0	\$ -
Bricklayers - H&H	\$ 58.70	1	0	\$ -
Carpenters - Building	\$ 55.18	13	0	\$ -
Carpenters - H&H	\$ 59.58	3	8	\$ 2,860
Cement Masons	\$ 58.41	8	0	\$ -
Electrical Workers	\$ 65.81	16	0	\$ -
Elevator Constructors	\$ 94.34	6	8	\$ -
Glaziers	\$ 54.75	9	0	\$ -
Heat & Frost Insulators	\$ 59.52	9	0	\$ -
Iron Workers	\$ 60.51	12	0	\$ -
Laborers - Building	\$ 50.35	10	0	\$ -
Laborers - H&H	\$ 56.21	6	8	\$ 21,585
Millwrights	\$ 58.55	7	0	\$ -
Operating Engineers - Building	\$ 69.40	6	8	\$ 26,650
Operating Engineers - H&H	\$ 80.54	2	8	\$ 10,309
Operating Engineers - Tech	\$ 70.76	4	8	\$ -
Painters	\$ 70.95	13	0	\$ -
Plasterers	\$ 58.49	3	0	\$ -
Plumbers & Steamfitters	\$ 61.91	11	0	\$ -
Roofers	\$ 55.20	12	0	\$ -
Sheet Metal Workers	\$ 63.52	15	0	\$ -
Sprinkler Fitters	\$ 65.83	8	0	\$ -
Teamsters - H&H	\$ 51.90	2	0	\$ -
Total				\$ 61,403
			Union Participation	65%
			Total Savings through the Elimination of Holiday Pay	\$ 39,912

Assumptions:

- Shift work is applicable to 10% of the total project hours (40% of applicable hours worked on a second shift/0% of applica
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)
- Shift work is applicable to the following crafts:

- Carpenters - Building
- Electrical Workers
- Heat & Frost Insulators
- Iron Workers
- Laborers - Building
- Painters
- Plumbers & Steamfitters
- Sheet Metal Workers
- Sprinkler Fitters

Craft	1st Shift		Wage R	
	Union	Non-Union	2nd Shift Union	
Bricklayers - Building	\$ 32.81	\$ 32.81	\$ 35.8	
Bricklayers - H&H	\$ 34.88	\$ 34.88	\$ 38.0	
Carpenters - Building	\$ 31.64	\$ 31.65	\$ 34.0	
Carpenters - H&H	\$ 34.18	\$ 34.18	\$ 37.0	
Cement Masons	\$ 34.88	\$ 34.88	\$ 38.0	
Electrical Workers	\$ 37.50	\$ 37.50	\$ 41.0	
Elevator Constructors	\$ 54.20	\$ 54.20	\$ 59.0	
Glaziers	\$ 27.05	\$ 27.05	\$ 29.0	
Heat & Frost Insulators	\$ 34.66	\$ 34.66	\$ 37.0	
Iron Workers	\$ 29.50	\$ 30.75	\$ 32.0	
Laborers - Building	\$ 28.07	\$ 28.07	\$ 30.0	
Laborers - H&H	\$ 31.21	\$ 31.21	\$ 34.0	
Millwrights	\$ 33.11	\$ 33.11	\$ 36.0	
Operating Engineers - Building	\$ 36.66	\$ 36.66	\$ 40.0	
Operating Engineers - H&H	\$ 47.46	\$ 47.46	\$ 51.0	
Operating Engineers - Tech	\$ 43.51	\$ 43.51	\$ 47.0	
Painters	\$ 41.06	\$ 41.06	\$ 44.0	
Plasterers	\$ 32.81	\$ 32.81	\$ 35.0	
Plumbers & Steamfitters	\$ 36.38	\$ 36.38	\$ 39.0	
Roofers	\$ 31.80	\$ 31.80	\$ 34.0	
Sheet Metal Workers	\$ 34.95	\$ 34.95	\$ 38.0	
Sprinkler Fitters	\$ 38.15	\$ 38.15	\$ 41.0	
Teamsters - H&H	\$ 26.09	\$ 26.09	\$ 28.0	

Assumptions:

- Shift work is applicable to 10% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours on a third shift)
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)
- Shift work is applicable to the following crafts:

Carpenters - Building
Electrical Workers
Heat & Frost Insulators
Iron Workers
Laborers - Building
Painters
Plumbers & Steamfitters
Sheet Metal Workers
Sprinkler Fitters

Craft	Project Hours	Applicable Hours	Hours Breakdown 1st Shift Union
Bricklayers - Building	26,116	0	0
Bricklayers - H&H	66	0	0
Carpenters - Building	36,949	3,695	1,441
Carpenters - H&H	343	0	0
Cement Masons	3,767	0	0
Electrical Workers	29,592	2,959	1,154
Elevator Constructors	2,491	0	0
Glaziers	4,004	0	0
Heat & Frost Insulators	8,239	824	321
Iron Workers	16,669	1,667	650
Laborers - Building	18,512	1,851	722
Laborers - H&H	4,845	0	0
Millwrights	6,170	0	0
Operating Engineers - Building	12,582	0	0
Operating Engineers - H&H	1,177	0	0
Operating Engineers - Tech	2,188	0	0
Painters	6,179	618	241
Plasterers	2,533	0	0
Plumbers & Steamfitters	19,738	1,974	770
Roofers	5,739	0	0
Sheet Metal Workers	13,844	1,384	540
Sprinkler Fitters	3,570	357	139
Teamsters - H&H	531	0	0
Total	225,844	15,329	5,978

Assumptions:

- Shift work is applicable to 10% of the total project hours (40% of applicable hours worked on a second shift/0% of applica
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)
- Shift work is applicable to the following crafts:

- Carpenters - Building
- Electrical Workers
- Heat & Frost Insulators
- Iron Workers
- Laborers - Building
- Painters
- Plumbers & Steamfitters
- Sheet Metal Workers
- Sprinkler Fitters

Craft	All Shifts (No Differential)	1st Shift (STD)	2nd Shift (STD)	Cost Break
Bricklayers - Building	\$ -	\$ -	\$ -	
Bricklayers - H&H	\$ -	\$ -	\$ -	
Carpenters - Building	\$ 117,738	\$ 70,152	\$ 50,4	
Carpenters - H&H	\$ -	\$ -	\$ -	
Cement Masons	\$ -	\$ -	\$ -	
Electrical Workers	\$ 111,747	\$ 66,582	\$ 47,8	
Elevator Constructors	\$ -	\$ -	\$ -	
Glaziers	\$ -	\$ -	\$ -	
Heat & Frost Insulators	\$ 28,756	\$ 17,134	\$ 12,3	
Iron Workers	\$ 50,262	\$ 29,942	\$ 21,5	
Laborers - Building	\$ 52,327	\$ 31,178	\$ 22,4	
Laborers - H&H	\$ -	\$ -	\$ -	
Millwrights	\$ -	\$ -	\$ -	
Operating Engineers - Building	\$ -	\$ -	\$ -	
Operating Engineers - H&H	\$ -	\$ -	\$ -	
Operating Engineers - Tech	\$ -	\$ -	\$ -	
Painters	\$ 25,549	\$ 15,223	\$ 10,9	
Plasterers	\$ -	\$ -	\$ -	
Plumbers & Steamfitters	\$ 72,309	\$ 43,084	\$ 30,9	
Roofers	\$ -	\$ -	\$ -	
Sheet Metal Workers	\$ 48,723	\$ 29,031	\$ 20,8	
Sprinkler Fitters	\$ 13,715	\$ 8,172	\$ 5,8	
Teamsters - H&H	\$ -	\$ -	\$ -	
Total	\$ 521,126	\$ 310,496	\$ 223,2	

Summary	Cost	Savings
Standard Shift Differentials	\$ 533,722	\$ -
5% 2nd Shift/10% 3rd Shift Differentials or Less	\$ 527,844	\$ 5,878
No Differentials	\$ 521,126	\$ 12,596

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Craft	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 58.75	26,116	0%	20%	\$ -
Bricklayers - H&H	\$ 58.70	66	0%	20%	\$ -
Carpenters - Building	\$ 55.18	36,949	5%	20%	\$ 20,388
Carpenters - H&H	\$ 59.58	343	5%	20%	\$ 204
Cement Masons	\$ 58.41	3,767	0%	20%	\$ -
Electrical Workers	\$ 65.81	29,592	2%	20%	\$ 7,790
Elevator Constructors	\$ 94.34	2,491	0%	20%	\$ -
Glaziers	\$ 54.75	4,004	0%	20%	\$ -
Heat & Frost Insulators	\$ 59.52	8,239	0%	20%	\$ -
Iron Workers	\$ 60.51	16,669	2%	20%	\$ 4,035
Laborers - Building	\$ 50.35	18,512	0%	20%	\$ -
Laborers - H&H	\$ 56.21	4,845	0%	20%	\$ -
Millwrights	\$ 58.55	6,170	0%	20%	\$ -
Operating Engineers - Building	\$ 69.40	12,582	0%	20%	\$ -
Operating Engineers - H&H	\$ 80.54	1,177	0%	20%	\$ -
Operating Engineers - Tech	\$ 70.76	2,188	0%	20%	\$ -
Painters	\$ 70.95	6,179	0%	20%	\$ -
Plasterers	\$ 58.49	2,533	0%	20%	\$ -
Plumbers & Steamfitters	\$ 61.91	19,738	2%	20%	\$ 4,888
Roofers	\$ 55.20	5,739	0%	20%	\$ -
Sheet Metal Workers	\$ 63.52	13,844	5%	20%	\$ 8,794
Sprinkler Fitters	\$ 65.83	3,570	0%	20%	\$ -
Teamsters - H&H	\$ 51.90	531	0%	20%	\$ -
Total		225,844			\$ 46,099
				Union Participation	65%
				Total Savings through the Use of Offsite Fabrication	\$ 29,964

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Craft	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 32.81	26,116	14	233	\$ 8,926
Bricklayers - H&H	\$ 34.88	66	1	8	\$ 24
Carpenters - Building	\$ 31.64	36,949	13	355	\$ 12,178
Carpenters - H&H	\$ 34.18	343	3	14	\$ 122
Cement Masons	\$ 34.88	3,767	8	59	\$ 1,369
Electrical Workers	\$ 37.50	29,592	16	231	\$ 11,559
Elevator Constructors	\$ 54.20	2,491	6	52	\$ 1,406
Glaziers	\$ 27.05	4,004	9	56	\$ 1,128
Heat & Frost Insulators	\$ 34.66	8,239	9	114	\$ 2,975
Iron Workers	\$ 29.50	16,669	12	174	\$ 5,122
Laborers - Building	\$ 28.07	18,512	10	231	\$ 5,413
Laborers - H&H	\$ 31.21	4,845	6	101	\$ 1,575
Millwrights	\$ 33.11	6,170	7	110	\$ 2,128
Operating Engineers - Building	\$ 36.66	12,582	6	262	\$ 4,805
Operating Engineers - H&H	\$ 47.46	1,177	2	74	\$ 582
Operating Engineers - Tech	\$ 43.51	2,188	4	68	\$ 992
Painters	\$ 41.06	6,179	13	59	\$ 2,643
Plasterers	\$ 32.81	2,533	3	106	\$ 866
Plumbers & Steamfitters	\$ 36.38	19,738	11	224	\$ 7,480
Roofers	\$ 31.80	5,739	12	60	\$ 1,901
Sheet Metal Workers	\$ 34.95	13,844	15	115	\$ 5,040
Sprinkler Fitters	\$ 38.15	3,570	8	56	\$ 1,419
Teamsters - H&H	\$ 26.09	531	2	33	\$ 144
Total		225,844			\$ 79,796
				Union Participation 65%	
				Total Savings through the Reduction of Work Breaks	\$ 51,867

Assumptions:

- Assume all craft hours with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Craft	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	26,116	\$ 32.81	\$ 32.81	\$ 856,866	\$ 856,866	\$ -
Bricklayers - H&H	66	\$ 34.88	\$ 32.81	\$ 2,302	\$ 2,165	\$ 137
Carpenters - Building	36,949	\$ 31.64	\$ 31.64	\$ 1,169,066	\$ 1,169,066	\$ -
Carpenters - H&H	343	\$ 34.18	\$ 31.64	\$ 11,724	\$ 10,853	\$ 871
Cement Masons	3,767	\$ 34.88	\$ 34.88	\$ 131,393	\$ 131,393	\$ -
Electrical Workers	29,592	\$ 37.50	\$ 37.50	\$ 1,109,700	\$ 1,109,700	\$ -
Elevator Constructors	2,491	\$ 54.20	\$ 54.20	\$ 135,012	\$ 135,012	\$ -
Glaziers	4,004	\$ 27.05	\$ 27.05	\$ 108,308	\$ 108,308	\$ -
Heat & Frost Insulators	8,239	\$ 34.66	\$ 34.66	\$ 285,564	\$ 285,564	\$ -
Iron Workers	16,669	\$ 29.50	\$ 29.50	\$ 491,736	\$ 491,736	\$ -
Laborers - Building	18,512	\$ 28.07	\$ 28.07	\$ 519,632	\$ 519,632	\$ -
Laborers - H&H	4,845	\$ 31.21	\$ 28.07	\$ 151,212	\$ 135,999	\$ 15,213
Millwrights	6,170	\$ 33.11	\$ 33.11	\$ 204,289	\$ 204,289	\$ -
Operating Engineers - Building	12,582	\$ 36.66	\$ 36.66	\$ 461,256	\$ 461,256	\$ -
Operating Engineers - H&H	1,177	\$ 47.46	\$ 36.66	\$ 55,860	\$ 43,149	\$ 12,712
Operating Engineers - Tech	2,188	\$ 43.51	\$ 43.51	\$ 95,200	\$ 95,200	\$ -
Painters	6,179	\$ 41.06	\$ 41.06	\$ 253,710	\$ 253,710	\$ -
Plasterers	2,533	\$ 32.81	\$ 32.81	\$ 83,108	\$ 83,108	\$ -
Plumbers & Steamfitters	19,738	\$ 36.38	\$ 36.38	\$ 718,068	\$ 718,068	\$ -
Roofers	5,739	\$ 31.80	\$ 31.80	\$ 182,500	\$ 182,500	\$ -
Sheet Metal Workers	13,844	\$ 34.95	\$ 34.95	\$ 483,848	\$ 483,848	\$ -
Sprinkler Fitters	3,570	\$ 38.15	\$ 38.15	\$ 136,196	\$ 136,196	\$ -
Teamsters - H&H	531	\$ 26.09	\$ 26.09	\$ 13,854	\$ 13,854	\$ -
Total	225,844			\$ 7,660,403	\$ 7,631,471	\$ 28,933
					Union Participation	65%
					Total Savings through the Use of Wage Concessions	\$ 18,806

Assumptions:

- 2% for large, long duration, complex projects
- 1% for smaller, shorter duration, less complex projects
- 1/4% to 1/2% savings reduction resulting from jurisdictional restrictions on small projects
- 1/4% to 1/2% savings reduction resulting from efficiencies already available through Design/Build Contracts

Management Rights Savings	Project	Project Cost	Percent Union	Total Savings
0.25%	ATC Building	\$ 52,603,700	65%	\$ 85,481
Total				\$ 85,481

Total Savings through a Strong Managements Rights Clause **\$ 85,481**

Assumptions:

- Contractor contributions equivalent to \$0.15/hr

Narrative:

To support Rochester Careers in Construction, Inc., a New York not-for-profit corporation, the Construction Manager will contribute \$0.15/hr.

Project	Project Hours	Program Cost (\$/hr)	Program Cost
ATC Building	225,844	\$ (0.15)	\$ (33,877)
Total			\$ (33,877)

Total Cost of Supporting Rochester Careers in Construction **\$ (33,877)**

Assumptions:

- Wicks Law is applicable to all Building & MEP work
- Assume a modest ten (10) percent reduction in project cost

Narrative:

Recent state legislation includes a provision that allows the Project Owner to avoid the use of Wicks Law if a Project Labor Agreement is implemented. Wicks Law requires that public works projects of this nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on a construction projects.

Reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicate that elimination of the requirement to comply with Wicks Law would reduce construction costs by 20 to 30 percent.

Project	Project Cost	Wicks Law Reduction	Program Cost
ATC Building	\$ 17,955,988	10%	\$ 1,795,599
Total			\$ 1,795,599
Total Savings through the Avoidance of Wicks Law			\$ 1,795,599

End of Document



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No.	<u>230198</u>
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Committee Assignment	
REC & ED	-L
WAYS & MEANS	

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorizing a License Agreement with Rochester A.B.O.V.E. for the 2023 Pan Afrikan Festival

Honorable Legislators:

I recommend that Your Honorable Body authorize a License Agreement with Rochester A.B.O.V.E. for the 2023 Pan Afrikan Festival to be held at the Highland Bowl on August 5, 2023.

Rochester A.B.O.V.E. (Achieving and Bringing Our Vision to Excellence) seeks to use the Highland Park Bowl for the 2023 Pan Afrikan Festival. This will be the 15th iteration of the festival, however, it is the first time it is being organized as a ticketed, paid admission event in a County park.

The Pan Afrikan Festival, until recently known as the Afrikan American Festival, celebrates the heritage and culture of all people from the Afrikan Diaspora through music, dance, art, spoken word, and educational literature. Prior festivals have included live music and entertainment, a children's play area, a health tent, and food and beverages available to purchase from vendors.

As part of this licensing process, Rochester A.B.O.V.E. would be required to remit a payment of \$500 for the use of the Highland Bowl for the day, a Special Use Event Permit fee of \$350, bounce house fees of \$50, and Single Day Special Sales Permit fees of \$50 per vendor selling food or goods at the event.

The specific legislative action required is to authorize a license agreement with Rochester A.B.O.V.E. for the 2023 Pan Afrikan Festival to be held at the Highland Bowl on August 5, 2023.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(21) (“minor temporary uses of land having negligible or no permanent impact on the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This license is revenue generating and no net County support is required in the current Monroe County budget.

The records of the Office of the Monroe County Treasury have indicated that Rochester A.B.O.V.E., a not-for-profit organization, does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J. Bello

Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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REC & ED	-L
WAYS & MEANS	

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 325 of 2021 to Extend the Time Period of the Institute of Museum and Library Services Grant to Update the Guest Experience at Seneca Park Zoo's Animal Hospital

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 325 of 2021 to extend the time period of the Institute of Museum and Library Services ("IMLS") grant to update the Guest Experience at Seneca Park Zoo's Animal Hospital through September 30, 2024.

This grant relates to improvements to the visitor experience at the Animal Hospital at Seneca Park Zoo, primarily to replace outdated signage in the publically accessible portion of the hospital and to add new video exhibits, featuring recordings of past animal healthcare procedures to help showcase veterinary medical care at the hospital even when the examination rooms are not in active use at a given time.

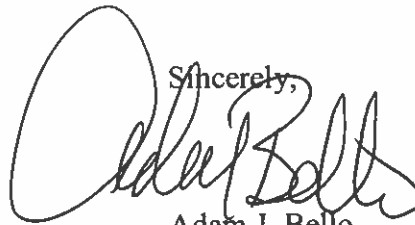
Significant supporting work related to the grant, including upgrades to the doors used by the public to access the building and the installation of a monitoring system to conduct visitor counts, have been completed. However, Seneca Park Zoo and the Parks Department have requested and been granted additional time from IMLS to complete the purchase and configuration of the video recording system that will be used by the veterinarian to capture procedures, edit the footage into a coherent narrative for visitors to view, and complete the design and installation of updated information signage in public-facing areas.

The specific legislative action required is to amend Resolution 325 of 2021 to extend the time period of the Institute of Museum and Library Services grant to update the Guest Experience at Seneca Park Zoo's Animal Hospital through September 30, 2024.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

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No. <u>230200</u>	
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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health for the Immunization Action Plan Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health in the amount of \$1,510,000 for the Immunization Action Plan Program for the period of April 1, 2023 through March 31, 2028.

The purpose of this grant is to raise immunization coverage levels for children, adults, high risk and underserved populations; to improve standards of immunization practice at the provider level; to administer the Perinatal Hepatitis B Prevention Program; and to promote participation in the New York State Immunization Information System. Funds will be used to support existing staff positions, a previously authorized vendor contract, and administrative expenses to run the program. This will be the thirty-first year the County has received this grant. This year's funding level is the same amount as the previous 12 month period.

The specific legislative actions required are:

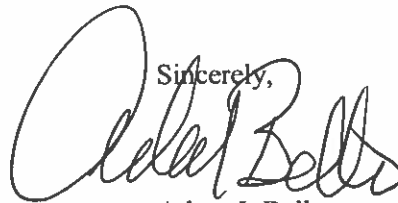
1. Authorize the County Executive, or his designee, to accept a \$1,510,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Immunization Action Plan Program for the period of April 1, 2023 through March 31, 2028.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$302,000 into general fund 9300, funds center 5802050100, Immunization Programs.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

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No.	<u>230201</u>
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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Public Health Emergency Preparedness Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc. in the amount of \$1,299,494 for the Public Health Emergency Preparedness Program for the period of July 1, 2023 through June 30, 2024.

The purpose of this grant is to assist local health departments to develop emergency-ready public health departments in accordance with the National Preparedness Goals and the Centers for Disease Control and Prevention Preparedness Goals. Program objectives are: continued COVID-19 response support, enhanced public health emergency preparedness including training, planning, equipment acquisition and response readiness; enhanced point of dispensing clinic readiness to include bioterrorism response (e.g. anthrax); expansion of a volunteer medical reserve corps; enhanced communicable disease planning (e.g. pandemic influenza); and enhanced disease surveillance. An additional \$1,000,000 in restricted New York State Department of Health emergency placeholder funding is included in the grant. This funding could be made available in the event an actual public health emergency occurs during the grant period. This will be the twenty-second year the County has received this grant. If the \$1,000,000 in restricted New York State Department of Health emergency placeholder funding is received, this year's funding represents the same amount as last year's.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$299,494 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Public Health Emergency Preparedness Program for the period of July 1, 2023 through June 30, 2024.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$299,494 into general fund 9300, funds center 5801090000, Public Health Preparedness.
3. Authorize the County Executive, or his designee, to appropriate up to \$1,000,000 in additional restricted New York State Department of Health emergency placeholder funding upon approval by New York State.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

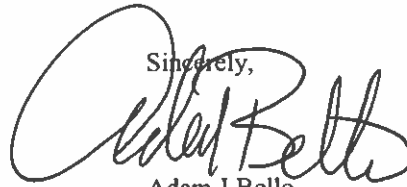
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

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No.	<u>230202</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office for the Aging for the Health Insurance Information, Counseling and Assistance Volunteer Stipend Program and Amend Resolution 395 of 2022, as Amended by Resolution 112 of 2023, Authorization to Contract for Monroe County Office for the Aging Programs in 2023-2024

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$8,700 for the Health Insurance Information, Counseling and Assistance ("HIICAP") Volunteer Stipend Program for the period of April 1, 2022 through March 31, 2023, and amend Resolution 395 of 2022, as amended by Resolution 112 of 2023, for authorization to contract for Monroe County Office for the Aging Programs in 2023-2024 from a total amount not to exceed \$8,907,872 to a total amount not to exceed \$8,916,572 for the period of January 1, 2023 through March 31, 2024.

This funding will be used by the Monroe County Office for the Aging to provide a Stipend to the HIICAP volunteers that help meet the needs of older New Yorkers apply for Medicare Part B and Part D to lower their health insurance costs by amending an existing a contract with Lifespan of Greater Rochester, Inc. approved in Resolution 395 of 2022 as amended by Resolution 112 of 2023. This is the first year Monroe County has received funding for this grant.

Please refer to the attached Purchase of Service Information form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

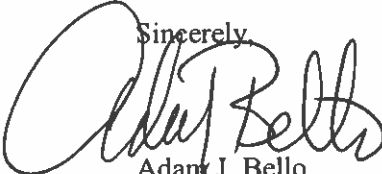
1. Authorize the County Executive, or his designee, to accept a \$8,700 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Health Insurance Information, Counseling and Assistance Volunteer Stipend Program for the period of April 1, 2022 through March 31, 2023.
2. Amend the 2023 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$8,700 into general fund 9001, funds center 5501030000, Support Services Contracts.

3. Amend Resolution 395 of 2022, as amended by Resolution 112 of 2023, to authorize the County Executive or his designee to increase contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$8,907,872 to a total amount not to exceed \$8,916,572 for the period of January 1, 2023 through March 31, 2024.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

These programs are 100% funded by the New York State Office for the Aging. No net County support is required in the Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Appropriate General Fund Committed Fund Balance for the Climate Action Plan – Phase I and Authorize a Contract with Rochester Gas & Electric for Off-Expressway Lighting LED Conversions

Honorable Legislators:

I recommend that Your Honorable Body appropriate general fund committed fund balance for the Climate Action Plan Phase I in the amount of \$45,000 and authorize a contract with Rochester Gas & Electric for Off-Expressway Lighting LED Conversions.

By Resolution 343 of 2022, Monroe County committed \$1,000,000 of fund balance for the specific purpose of funding climate action initiatives recommended in the adopted Climate Action Plan – Phase I. Consistent with those recommendations, we are seeking to appropriate \$45,000 of committed fund balance to support a contract with RG&E to convert off-expressway lighting fixtures to LEDs.

Over the past two years, the Department of Transportation has used operating funds to reimburse RG&E for off-expressway lighting conversions in the towns of Irondequoit and Gates. That process, however, is dependent on budget availability and only allows for the conversion of one town per year. The requested appropriation herein is to secure reimbursement to finish off-expressway lighting conversions in the remaining towns.

The specific legislative actions required are:

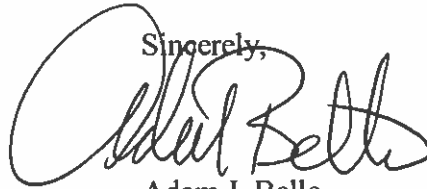
1. Appropriate general fund committed fund balance for the Climate Action Plan – Phase I in the amount of \$45,000 into the Department of Transportation, road fund 9002, funds center 8004040000 Highway Lighting.

2. Authorize the County Executive, or his designee, to execute a contract with Rochester Gas & Electric in an amount not to exceed \$45,000 for Off-Expressway Lighting LED Conversions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(3) (“retrofit of an existing structure and its appurtenant areas to incorporate green infrastructure”) and is not subject to further review under the State Environmental Quality Review Act.

This contract will require \$45,000 of net County support for which the appropriation of committed fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY	
No.	<u>230204</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2023 Capital Budget and Bond Resolution 28 of 2022 to Provide an Increase in Funding for Construction Services for the Highway Preventive Maintenance #9 Project in the Town of Greece

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023 Capital Budget and Bond Resolution 28 of 2022 to provide an increase in funding in the amount of \$50,000 for the Highway Preventive Maintenance #9 Project in the Town of Greece.

This project involves rehabilitation of Long Pond Road from Ridgeway Avenue to Janes Road and Mitchell Road from its divergence and convergence with Long Pond Road (in the vicinity of West Ridge Road (NY-104) in the Town of Greece. The work involves milling and repaving, spot pavement repairs, cleaning/adjusting drainage basins and pipes, lining of storm sewer pipes, traffic signal loops, minor pedestrian signal improvements, new pavement markings, and replacement of sidewalk ramps to meet the current ADA standards. This project was completed in 2022. The increase is due to the large escalation in the costs of fuel and asphalt during the term of this project. Costs for construction inspection were also higher than originally anticipated.

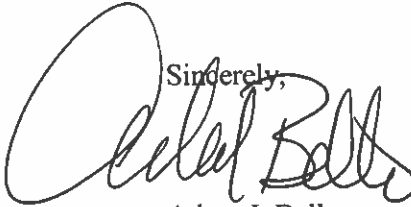
The specific legislative actions required are:

1. Amend the 2023 Capital Budget to increase funding for the Highway Preventive Maintenance #9 Project in the Town of Greece in the amount of \$50,000 from \$6,386,000 to \$6,436,000, for a total project authorization of \$6,436,000.
2. Amend Bond Resolution 28 of 2022 to increase financing for the Highway Preventive Maintenance #9 Project in the Town of Greece, capital fund 1978, in the amount of \$50,000 from \$6,386,000 to \$6,436,000, for a total project authorization of \$6,436,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in capital fund 1978 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No.	<u>230205</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for Engineering Services for the Thomas Avenue Project in the Town of Irondequoit

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. in an amount not to exceed \$417,634 for engineering services for the Thomas Avenue Project in the Town of Irondequoit.

Thomas Avenue is a County owned road with the limits for this project being from St. Paul Boulevard to Pattonwood Drive in the Town of Irondequoit. This project will involve rehabilitation of the road including milling and resurfacing, drainage improvements, edge treatments, paved shoulders, signal improvements, signs, and pavement markings. Additional sidewalks and sidewalk replacements as part of this project are being considered by the Town of Irondequoit. The current schedule is to conduct preliminary engineering and final design during the years 2023-2026 with an anticipated construction start in 2027. The current total project estimate is \$4,800,000.

A request for proposals was issued for these services with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. selected as the most qualified for this project.

A cost breakdown of these services is as follows:

Design Services	\$271,119.70
Special Services	<u>\$146,513.55</u>
Total	\$417,633.25

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., 280 East Broad Street, Rochester, New York 14604, in an amount not to exceed \$417,634 for engineering services for the Thomas Avenue Project in the Town of Irondequoit.

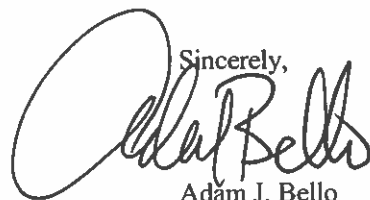
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included capital fund 2065 and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Joseph Dopico, President/Chairman
Kevin Haney, Vice President
Leonardo Ponzio, Vice President/Secretary/Treasurer
Richard Chelotti, Vice President
Thomas Reder, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY	
No.	<u>230206</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
PUBLIC SAFETY	
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program and Authorize Intermunicipal Agreements with the Towns of Greece, Irondequoit, and Webster

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in an amount not to exceed \$93,980 for the Operation Stonegarden Program for the period of September 1, 2022 through August 31, 2025, and authorize intermunicipal agreements with the Town of Greece in the amount of \$28,000 for the reimbursement of overtime, fringe, and equipment; the Town of Irondequoit in the amount of \$9,340.55 for the reimbursement of overtime, fringe, and mileage; and the Town of Webster in the amount \$8,332.50 for the reimbursement of overtime, fringe, equipment, and mileage for the Operation Stonegarden Program for the period of September 1, 2022 through August 31, 2025.

This Federal Fiscal Year 2022 grant provides funding for the law enforcement community to enhance preparedness and operational readiness along United States land and water borders. Funds shall be used to increase the operational capabilities (i.e. planning, prevention, response, recovery, and mitigation of an incident or homeland security issue) of federal, state, local, and tribal law enforcement promoting a layered, coordinated approach to law enforcement within U.S. Border states and territories. Funds will be used to fund operational overtime during details for the Sheriff's Office, Town of Greece, Town of Irondequoit, and Town of Webster. This is the sixth year local agencies located on the border were included on the Monroe County Border Patrol Operations Order. The County will receive the award and be responsible for coordinating the reimbursement of funds for the three local agencies who participate in Operation Stonegarden. This is the fourteenth year the County has received this grant. This year's funding represents an increase of \$20,752.55 from last year.

The specific legislative actions required are:

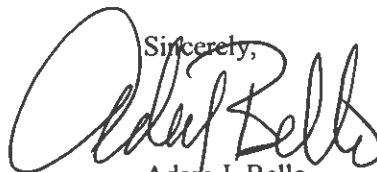
1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$93,980 and to execute a contract, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2022 through August 31, 2025.

2. Amend the 2023 operating budget of the Office of the Sheriff by appropriating the sum of \$93,980 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime, fringe, and equipment for the Operation Stonegarden Program in an amount not to exceed \$28,000 for the period of September 1, 2022 through August 31, 2025.
4. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime, fringe, and mileage for the Operation Stonegarden Program in an amount not to exceed \$9,340.55 for the period of September 1, 2022 through August 31, 2025.
5. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime, fringe, equipment, and mileage for the Operation Stonegarden Program in an amount not to exceed \$8,332.50 for the period of September 1, 2022 through August 31, 2025.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security Federal Emergency Management Agency (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY
No. <u>230207</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$208,000 to continue the Crimes Against Revenue Prosecution Program in the District Attorney's Office for the period of January 1, 2023 through December 31, 2023.

This grant will provide funding to support a portion of the cost of three (3) full-time Assistant District Attorneys, one (1) part-time Assistant District Attorney and one (1) full-time clerical support position. It also provides funding for contracting with a tax auditor, should one be needed during the contract period. The Assistant District Attorneys will investigate and prosecute individuals and businesses operating in Monroe County that violate tax laws, recoup revenue lost due to non-compliance, and increase voluntary compliance with applicable tax laws. In addition, crimes involving failure to collect, report, and pay New York State taxes involving welfare benefits, unemployment insurance benefits and workers' compensation payments will also be investigated and prosecuted by program staff. This will be the eighteenth year the County has received this grant. This year's funding is the same amount received in last year's award.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$208,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program in the District Attorney's Office for the period of January 1, 2023 through December 31, 2023.

2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any encumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

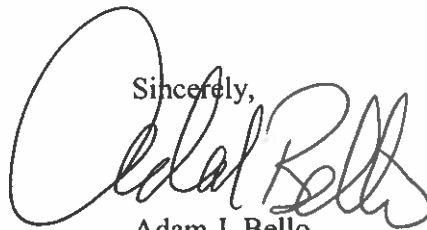
This is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2023 operating budget of the District Attorney's Office, general fund 9300, funds center 2510010000, Economic Crime Bureau.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

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No. <u>230208</u>
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Committee Assignment
INTROV REL -L
PUBLIC SAFETY
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Other Counties for Forensic Laboratory Services Provided by the Monroe County Crime Laboratory

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with Genesee and Livingston counties for an annual flat fee amount for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory for the period of January 1, 2023 through December 31, 2023.

Under the terms of the intermunicipal agreements, the Monroe County Crime Laboratory will perform forensic laboratory examinations and provide testimony as needed.

<u>County</u>	<u>Contract Amount</u>
Genesee	\$154,395
Livingston	\$108,659

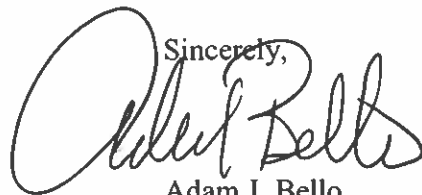
The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Genesee County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$154,395 for the period of January 1, 2023 through December 31, 2023.
2. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Livingston County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$108,659 for the period of January 1, 2023 through December 31, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

These intermunicipal agreements are revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No.	<u>230209</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
PUBLIC SAFETY WAYS & MEANS	

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Ten Municipalities, and Agreements with The Humane Society of Rochester and Monroe County for the Prevention of Cruelty to Animals, Inc., Monroe Community College, and the State University of New York at Brockport, for Use of the Data Works Plus Fingerprint and Mugshot Capture and Data Exchange System

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with the City of Rochester and the Towns of Brighton, Brockport, East Rochester, Gates, Greece, Irondequoit, Ogden, and Webster, and the Village of Fairport, and agreements with The Humane Society of Rochester and Monroe County for the Prevention of Cruelty to Animals, Inc., Monroe Community College, and the State University of New York at Brockport, all which have local law enforcement credentials, for use of Data Works Plus (DW+) fingerprint and mugshot capture and data exchange system.

DW+ integrates with the County's Tyler Technologies Records Management System ("RMS") and provides for the sharing of information among the various law enforcement agencies including fingerprints and mugshots. This Honorable Body authorized the County's purchase of the RMS for use by law enforcement in Monroe County pursuant to Resolution 45 of 2019, and the County's purchase of the DW+ for use by law enforcement pursuant to Resolution 220 of 2021. The RMS has been installed at the County and the ten municipalities and DW+ will be used in conjunction with the RMS.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the Towns of Brighton, Brockport, East Rochester, Gates, Greece, Irondequoit, Ogden, and Webster, and the Village of Fairport for the use of the Data Works Plus (DW+) fingerprint and mugshot capture and data exchange system.
2. Authorize the County Executive, or his designee, to execute agreements, and any amendments thereto, with The Humane Society of Rochester and Monroe County for the Prevention of Cruelty to Animals, Inc., Monroe Community College, and the State University of New York at Brockport, all for the use of the Data Works Plus (DW+) fingerprint and mugshot capture and data exchange system.

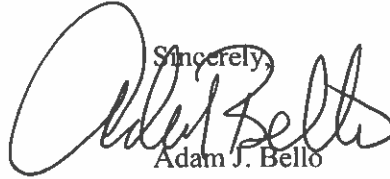
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

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These agreements will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY
No. <u>230210</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
AGENDA/CHARTER -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law to Amend Local Law No. 4 of 2010, Entitled "Enacting a Local Law Authorizing an Amendment to Lease by Negotiation from Gallina Development Corp. to Use and Occupy Space at 2330 Union Street, Town Of Ogden, New York"

Honorable Legislators:

I recommend that Your Honorable Body enact a Local Law to amend Local Law No. 4 of 2010, entitled "ENACTING A LOCAL LAW AUTHORIZING AN AMENDMENT TO LEASE BY NEGOTIATION FROM GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT 2330 UNION STREET, TOWN OF OGDEN, NEW YORK" to extend the term of the current lease to a total of twenty-five (25) years and modify the rent as follows: \$15.65 per square foot for the period from July 1, 2023 to December 31, 2023, \$16.50 per square foot for the period from January 1, 2024 to November 30, 2025, \$17.25 per square foot for the period from December 1, 2025 to November 30, 2030, \$18.10 per square foot for the period from December 1, 2030 to November 30, 2035, on a triple net basis each year; with any requested alterations or improvements, requested by the County paid as additional rent to Gallina Development Corporation

The specific legislative actions required are:

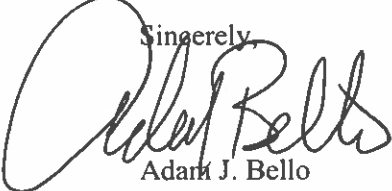
1. Schedule and hold a public hearing on amending the Local Law.
2. Enact a Local Law to amend Local Law No. 4 of 2010, ENTITLED "ENACTING A LOCAL LAW AUTHORIZING AN AMENDMENT TO LEASE BY NEGOTIATION FROM GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT 2330 UNION STREET, TOWN OF OGDEN, NEW YORK" to extend the term of the current lease to a total of twenty-five (25) years, for use as a Sheriff's substation facility, twenty-five (25) years, for approximately 13,080 square feet of space at 2330 Union Street, Town of Ogden, New York, at rent of \$15.65 per square foot for the period from July 1, 2023 to December 31, 2023, \$16.50 per square foot for the period from January 1, 2024 to November 30, 2025, \$17.25 per square foot for the period from December 1, 2025 to November 30, 2030, \$18.10 per square foot for the period from December 1, 2030 to November 30, 2035, on a triple net basis each year; with any requested alterations or improvements, requested by the County paid as additional rent to Gallina Development Corporation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(32) (“license, lease and permit renewals, or transfers of ownership thereof, where there will be no material change in permit conditions or the scope of permitted activities”) and is not subject to further review under the State Environmental Quality Review Act..

The Monroe County Treasurer has indicated that neither Gallina Development Corporation, nor any of its officers, owe any delinquent Monroe County property taxes. The officer of Gallina Development Corporation is Andrew Gallina, Managing Member.

Funding for the current year of this lease is included in the 2023 operating budget of the Monroe County Office of the Sheriff, general fund 9001, funds center 3813040000, Road Patrol Zone C, and will be included in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. _____

LOCAL LAW NO. _____ OF 2023

AMENDING LOCAL LAW NO. 4 OF 2010, ENTITLED "ENACTING A LOCAL LAW AUTHORIZING AN AMENDMENT TO LEASE BY NEGOTIATION FROM GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT 2330 UNION STREET, TOWN OF OGDEN, NEW YORK."

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Local Law No. 4 of 2010 is hereby amended as follows:

The County Executive, or ~~her~~his designee, is hereby authorized to enter ~~an amendment to the~~ into a lease, and any amendments thereto, with Gallina Development Corp., ~~to extend the for a term of the current lease to a total of fifteen (15) years twenty-five (25) years,~~ for approximately 13,080 square feet of space at 2330 Union Street, Town of Ogden, New York, at rent of \$14.65 per square foot for years six (6) through ten (10) and \$15.40 per square foot for years eleven (11) through ~~fifteen (15) thirteen (13) and six (6) months ending on June 30, 2023,~~ plus common area charges each year; ~~and renewable for one (1) additional five (5) year term upon mutual consent of the parties.~~ \$15.65 per square foot for the period from July 1, 2023 to December 31, 2023; \$16.50 per square foot for the period from January 1, 2024 to November 30, 2025.; \$17.25 per square foot for the period from December 1, 2025 to November 30, 2030; and \$18.10 per square foot for the period from December 1, 2030 to November 30, 2035, on a triple net basis, with any requested alterations or improvements, requested by the County paid as additional rent to Gallina Development Corporation.

Section 2. Funding for this lease is included in the 2020 operating budget of the Monroe County Sheriff's Department, Department funds 9001, funds center 3803040000 Road Patrol Zone C, and will be included in future years' budgets.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; _____, 2023 - CV:
Public Safety Committee; _____, 2023 - CV:
Ways and Means Committee; _____, 2023 - CV:

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

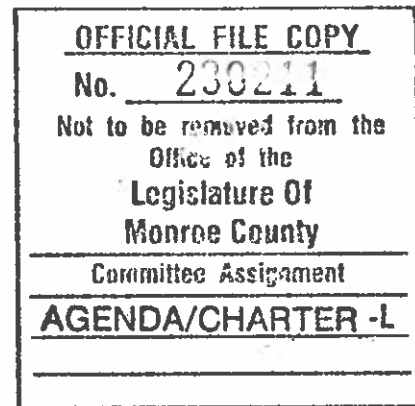
Added language is underlined.
Deleted language is ~~stricken~~.



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law to Amend Local Law No. 3 of 2016, Entitled "Authorizing a Lease with Gallina Development Corp. to Use and Occupy Space At Panorama Landing, Town of Pittsford, New York"

Honorable Legislators:

I recommend that Your Honorable Body enact a Local Law to amend Local Law No. 3 of 2016, entitled "AUTHORIZING A LEASE WITH GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT PANORAMA LANDING, TOWN OF PITTSFORD, NEW YORK" to amend the landlord's name from Gallina Development Corp. to Panorama Landing, LLC; extend the term of the current lease to a total of twenty (20) years; and modify the rent as follows: \$16.50 per square foot for the period from March 1, 2022 to December 31, 2023, \$17.19 per square foot for the period from January 1, 2024 to February 28, 2027, \$18.44 per square foot for the period from March 1, 2027 to February 28, 2032, and \$19.06 per square foot for the period from March 1, 2032 to February 28, 2037, on a triple net basis each year, with any requested alterations or improvements, requested by the County paid as additional rent to Panorama Landing, LLC.

The specific legislative actions required are:

1. Schedule and hold a public hearing on amending the Local Law.
2. Enact a Local Law to amend Local Law No. 3 of 2016, ENTITLED "AUTHORIZING A LEASE WITH GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT PANORAMA LANDING, TOWN OF PITTSFORD, NEW YORK" to amend the landlord's name from Gallina Development Corp. to Panorama Landing, LLC; extend the term of the current lease to a total of twenty (20) years; and modify the rent as follows: \$16.50 per square foot for the period from March 1, 2022 to December 31, 2023, \$17.19 per square foot for the period from January 1, 2024 to February 28, 2027, \$18.44 per square foot for the period from March 1, 2027 to February 28, 2032, and \$19.06 per square foot for the period from March 1, 2032 to February 28, 2037, on a triple net basis each year, with any requested alterations or improvements, requested by the County paid as additional rent to Panorama Landing, LLC.

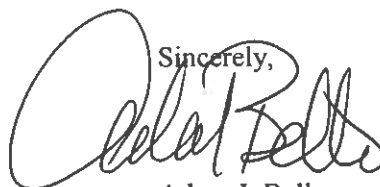
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(32) ("license, lease and permit renewals, or transfers of ownership thereof, where there will be no material change in permit conditions or the

scope of permitted activities”) and is not subject to further review under the State Environmental Quality Review Act.

The Monroe County Treasurer has indicated that neither Panorama Landing, LLC, nor any of its officers, owe any delinquent Monroe County property taxes. The officer of Panorama Landing, LLC is Andrew Gallina, Managing Member.

Funding for the current year of this lease is included in the 2023 operating budget of the Monroe County Sheriff’s Department, fund 9001, funds center 3803020000, Road Patrol Zone A, and will be included in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. _____

LOCAL LAW NO. _____ OF 2023

AMENDING LOCAL LAW NO. 3 OF 2016, ENTITLED "AUTHORIZING A LEASE WITH GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT PANORAMA LANDING, TOWN OF PITTSFORD, NEW YORK"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Local Law No. 3 of 2016 is hereby amended as follows:

The County Executive, or ~~her~~his designee, is hereby authorized to enter into a lease, and any amendments thereto, with Gallina Development Corp. or its successor-in-interest, Panorama Landing, LLC, for a term of ~~fifteen-twenty (15-20)~~ years, for the purpose of providing approximately 14,000 square feet of office space at Panorama Landing, Town of Pittsford, at a cost of \$15.35 per square foot for years one (1) through five (5), ~~\$16.50 per square foot for years six (6) through ten (10), and \$17.75 per square foot for years eleven (11) through fifteen (15), plus common area charges~~ \$16.50 per square foot for the period from March 1, 2022 to December 31, 2023, \$17.19 per square foot for the period from January 1, 2024 to February 28, 2027, \$18.44 per square foot for the period from March 1, 2027 to February 28, 2032, and \$19.06 per square foot for the period from March 1, 2032 to February 28, 2037, on a triple net basis each year, with any requested alterations or improvements, requested by the County paid as additional rent to Panorama Landing, LLC, and renewable for one (1) ~~additional five (5)~~ year term upon mutual consent of the parties.

Section 2. Funding for this lease is included in the 2020 operating budget of the Monroe County Sheriff's Department, fund 9001, funds center 3803020000, Road Patrol Zone A, and will be included in future years' budgets.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; _____, 2023 - CV:

Public Safety Committee; _____, 2023 - CV:

Ways and Means Committee; _____, 2023 - CV:

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined.

Deleted language is ~~stricken~~.



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

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No. <u>230212</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Roy Teitsworth, Inc for the Provision of Auctioneer Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Roy Teitsworth, Inc. ("Teitsworth") to provide auctioneer services for the period of September 1, 2023 through August 31, 2024, with the option to renew for four (4) additional one-year periods, with Teitsworth receiving a 12% buyer's fee on all auctioned items for credit card purchases and a 10% buyer's fee for other forms of payment, and the County receiving the entirety of the bid price, with no cost to the County.

Teitsworth will provide auction services for the Department of Engineering Services, Division of Fleet Maintenance, the Sheriff's Office, and any other County departments that wish to sell excess or surplus equipment at auction. Teitsworth will be responsible for all aspects of the County auction at the Monroe County Fleet Center, held annually in the fall, as well as the unclaimed items auction conducted by the Sheriff's Office. This includes, but is not limited to, preparation of items for auction, publicizing the auctions, conducting the auctions, and ensuring the removal of items after the auctions. Teitsworth may also auction items at regional auctions, such as the Palmyra auction, and through periodic online auctions using their website.

A request for proposals was issued for this contract and Roy Teitsworth, Inc. was selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Roy Teitsworth, Inc., 6502 Barber Hill Road, Geneseo, New York 14454, to provide auctioneer services for the period of September 1, 2023 through August 31, 2024 with the option to renew for four (4) additional one-year periods, with Roy Teitsworth, Inc. receiving a 12% buyer's fee on all auctioned items for credit card purchases and a 10% buyer's fee for other forms of payment, and the County receiving the entirety of the bid price, with no cost to the County.

This contract is revenue generating and no net County support is required in the current Monroe County Budget.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject further review under the State Environmental Quality Review Act.

Monroe County Legislature

June 9, 2023

Page 2

The records in the office of the Monroe County Treasury have indicated that neither Roy Teitsworth, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers are:

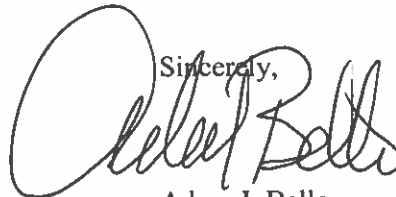
Roy Teitsworth, President

Jesse Teitsworth, Vice President

Susan Teitsworth, Treasurer

Kelley Teitsworth, Stock Holder/Office Administrator

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello

Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
AGENDA/CHARTER-L

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirmation of Appointments and Reappointments to the Monroe County Recycling Advisory Committee

Honorable Legislators:

I recommend that Your Honorable Body confirm the following appointments and reappointments to the Monroe County Recycling Advisory Committee, pursuant to Monroe County Code Section 347-32. The terms will commence July 1, 2023 and expire June 30, 2025.

County Executive Reappointment

Ram Shrivastava
Larsen Engineers
700 W. Metro Park
Rochester, New York 14623

County Executive Appointment

Daniel David
35 Keswick Road
Rochester, New York 14609

County Executive Reappointment from Greater Rochester Chamber of Commerce

Eric Longnecker, Senior Buyer
Diamond Packaging
111 Commerce Drive
Rochester, New York 14623

County Executive Reappointment (recommended by City of Rochester Mayor)

Theodore Maxey
City of Rochester Operations Center
945 Mount Read Boulevard
Rochester, New York 14606

Monroe County School Boards Appointment

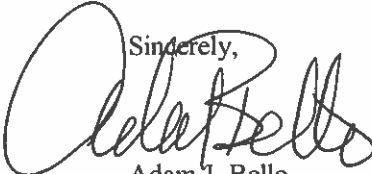
Barbara P. Carlson
356 Frederick Douglass Street
Rochester, New York 14608

The specific legislative action required is to confirm the appointments and reappointments to the Monroe County Recycling Advisory Committee. This action is required pursuant to Monroe County Code, Section 347-32.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2 (b), and is not subject to review under the State Environment Quality Review Act.

These appointments and reappointments will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



S. Ram Shrivastava, P.E., LEED AP
President & CEO

Years Experience:
50+

Education:
Sustainability
Leadership Certificate
Harvard School of
Public Health
9-2021 to 12.2021

M.S.C.E.
Environmental
Engineering,
Clarkson College of
Technology, 1970

M. Tech. Hydraulics
and Fluid Mechanics,
Indian Institute
of Technology
Bombay, 1966

B.E.C.E. Civil
Engineering,
University of
Jabalpur, India, 1965

Licenses:
New York State
Professional Engineer,
1973
Delaware
Maryland
Massachusetts
Wisconsin

**Professional
Affiliations:**
Diplomat American
Academy of
Environmental
Engineers

American Society of
Civil Engineers

AWWA

Water Environment
Federation

Society of American
Value Engineering

LEED Accredited

As Larsen's President and CEO, Mr. Shrivastava is responsible for business development and overall performance of the Larsen Office. Mr. Shrivastava is known across the state and internationally for his vast knowledge and experience in Sustainability, water, wastewater, Climate change and renewable energy planning. He has over 50+ years' experience and expertise in planning design and construction on projects related to the environmental disciplines. Specific areas of involvement include waste-to-energy technology, solid waste management, Brownfields remediation, water / wastewater / leachate treatment processes, Safe Drinking Water Act, Vermi composting, sludge management, instrumentation systems and energy audits of existing systems. He has a passion for sustainability and has been thinking and promoting Climate Change solutions with "green technologies" for much of his career. Mr. Shrivastava is LEED-accredited and recently received Sustainability Leadership certificate program at Harvard school of Public Health in December. These nature based concepts can help communities achieve Net Zero Goals.

PROJECT EXPERIENCE

Community Solar Farms (2019) of 2 MW size at Town of Macedon, Town of Williamson serving RG&E accounts with renewable solar energy.

Large (1 to 2 MW Municipal Solar Projects: City of Ogdensburg, OBPA authority, Lewis County NY, and Town of Williamson to meet their Municipal energy needs. Williamson (T) Project utilized the Town Closed landfill to make all the power the Town facilities need and was awarded Engineering Excellence Award by NYSDEC in 2015 for Energy Independence.

I-Square, Irondequoit NY – Sustainable Green Infrastructure project – Commercial building complex on 4 Acres of land with Green measures such as stormwater recycle and reuse, Solar power, Small wind Turbines, waste recycling, Green Roofs etc. NYSDEC Environmental Excellence Award winner in 2019.

Municipal Solar projects (less than 1 MW) for the Village of Scottsville, Town of Perinton and Village of Albion completed with Public-Private partnership in 2018-2019.

Lakeshore Drive Sanitary Lift Station Improvements

154 Lakeshore Drive, Canandaigua, New York

Mr. Shrivastava was the Principal-in-Charge on this project that involved evaluating and designing the necessary improvement to the City of Canandaigua's Lake Shore Drive Sewer Lift Station. Design included estimation of future flow based on several different scenarios. The project included roof replacement, odor control/ventilation replacement, a new solids grinder system, removal of existing heat system, painting of the interior, new lighting, new pumps with variable frequency drives, new motor control center / PLC's, flow monitoring, design of new bypass system, design of communications network to link the facility's operation to the Wastewater Treatment Plant, enhancement of existing alarm system, evaluation of high voltage panel, exterior masonry

S. Ram Shrivastava

Page 2

improvements with pavement enhancements, and replacement of existing emergency generator fuel storage tank..

City of Rochester, Upland Water Conduit Study and Automation, Rochester, New York

Mr. Shrivastava was the Principal-in-Charge on this project. Larsen Engineers studied the condition of the City water supply system delivering up to 40 MGD, and evaluated various retrofit options to reduce future maintenance. Engineering designed included in-situ repairs of control valves and provided electrically operated motor controls for remote control. Larsen also provided engineering support during construction phase and coordination of startup training of the radio based control system to manage facilities within 30 miles of service area.

Greenkill YMCA Lodge, YMCA New York City

Mr. Shrivastava was Principal-in-Charge as a subconsultant to Lacina Heitler Architects. Larsen was responsible for site design and mechanical, electrical, and plumbing (MEP) services for the 5,500 SF lodge at the YMCA Greenkill camp site. Larsen also provided survey and mapping services for the new lodge site. Gold LEEDTM certification was obtained for the project; the design was based on obtaining maximum LEED points. Larsen Engineers was also responsible for the following LEED design features: Subsurface storm water infiltration; and water conservation measures such as low-flow showers and sensor-controlled, low-flow faucets. Also, use of recycled material, such as recycled concrete, as select fill; and use of fly ash in concrete. Part of the mechanical systems work included on-demand hot water heaters; geothermal heat pumps (part of the geothermal loop); and Energy Recovery Ventilators (ERVs). Other design work included: radiant floor heating; LED lights; soil insulation; passive cooling; solar orientation; and dual flush toilets.

Honeoye Lake County Sewer District Collection/Treatment Facilities, Ontario County, New York

This project involved the study of lake water quality problems and a watershed environmental assessment. Larsen prepared a comprehensive engineering report with preliminary design of a wastewater collection and treatment system. Larsen also performed process design of tertiary treatment plant with polishing via natural wetlands, as well as, design of a telemeter system for remote operation and control of pump stations at the treatment plant.

Environmental Facility Corporation (EFC) Green Innovation Grant Program (GIGP)

Larsen was successful in getting 100% funding for four communities, under the stimulus package energy conservation grants for sustainable green planning. A total of 294 applications were submitted for the Grant Program with only 54 awards being made. Larsen assisted in securing grants for each of the 4 clients who applied with us: Village of Medina, Town of Williamson, Village of Lyons, and Village of Elba (2009).

The extensive application included an engineering report which included projects to upgrade Wastewater Treatment Facilities to be more energy efficient and "Green". Larsen was authorized to design and oversee the projects. Examples of improvements implemented include green roofs, solar panels, a cogeneration unit, effluent-powered heat pumps, rainwater collection systems, and energy efficient lighting.

NYSERDA PON 0004: Energy Conservation Studies

Mr. Shrivastava was project manager working with several local municipalities in preparation of grant applications for NYSERDA's PON 0004 program. The Villages of Medina and Lyons, Towns of Williamson and Pittsford, and the City of Auburn were awarded grants for energy audits. Larsen provided energy audits for these communities; which included evaluating municipal buildings and facilities for their energy consumption and costs; as well as municipally owned vehicles, including public works vehicles were evaluated based on energy efficiency and the idling levels.

Daniel R. David

35 Keswick Road
Rochester, NY 14609

Home phone: (585)482-6399

Cell phone: (716)713-0243

E-mail: david1@rochester.rr.com

PROFILE

Seeking part-time opportunity in field of environmental quality/activism. Would prefer non-profit or quasi-governmental group with focus on multiple issues.

EXPERIENCE

Regional Engineer for Environmental Quality, NYSDEC Region 9 Office, Buffalo, NY --- 2003-2010

Responsible for direction and oversight of all environmental quality staff and programs in 6-county western New York region. Programs included Air Resources, Water, Solid & Hazardous Materials and Environmental Remediation with total staff of 80-85 engineers, technicians, program specialists, geologists and chemists. Reported to Regional Director and acted as Director in his/her absence. Interacted/communicated routinely and regularly with other Region 9 programs, with Program and Executive staff in Albany and other Regional offices and with the public. Regularly represented Department views to the press and to elected officials.

Regional Solid and Hazardous Materials Engineer, NYSDEC Region 8 Office, Avon, NY --- 1990-2003

Responsible for direction and oversight of solid waste and hazardous materials programs and 15-18 staff in 11-county region. Programs included inspection and permitting of solid waste facilities, including several large landfills; inspection and oversight of hazardous waste generators/handlers; inspection, education and certification of pesticide applicators; and inspection, permitting and public education activities regarding private and public recycling facilities and programs. Also worked closely with Regional Legal and Law Enforcement staff in resolving violations of Environmental Conservation Law as well as with other Regional programs. Acted in place of Regional Environmental Quality Engineer in his absence.

Environmental Engineer 1/2, Air Resources, NYSDEC Region 8 Office, Avon, NY --- 1979-1990

Responsible for inspection, permitting and enforcement activities for major air pollution facilities in 11-county region. Supervised 2-3 staff on regular basis. Served as Acting Regional Air Pollution Control Engineer in his absence, including extended period in 1989-90. During this time period, also taught air pollution course at SUNY Brockport for several semesters.

Junior Engineer/Environmental Engineer 1, NYSDEC Region 9 Office, Buffalo, NY --- 1977-79

Responsible for inspection, permitting and enforcement activities for various air pollution facilities, primarily in Erie County. Participated in development of new regulations for coke oven facility visible emissions. Oversaw stack testing at several major facilities.

EDUCATION

Cornell University, Ithaca, NY -- B.S. in Civil & Environmental Engineering, 1974

SKILLS

Excellent personnel and written/oral communication skills. Ability to interpret and explain complex Federal, NYS and local laws, regulations and policy. Deal easily with press, public and elected officials.

Licensed Professional Engineer, 1982 (not currently registered)

Eric Longnecker Bio

Senior Buyer of Diamond Packaging, where he has been employed for 30 years.

A member of the Diamond "Green Team", with a goal of promoting an environmentally sustainable corporate culture.

Led Diamond to Zero Manufacturing Waste to Landfill status in 2014, becoming only the second folding carton company in the United States to accomplish this status.

A member of the Monroe County Recycling Advisory Committee since 2014.

A member of the Seneca Park Zoo One Cubic Foot Advisory Committee in 2015

Since 2015, has co-led the Diamond Packaging Seneca Park Zoo Earth Day partnership, giving zoo guests the opportunity to plant a free pine tree seedling and personal butterfly garden.

A member of the Seneca Park Zoo Society's Environmental Innovation Awards and Symposium event committee in 2019

A member of the Foil Stamping & Embossing Association Sustainability team

Diamond's sustainability culture has resulted in many awards, including:

- a Proctor and Gamble External Business Partner-Excellence in Sustainability award in 2016,
- a Platinum rating by Ecovadis for the 2nd year in a row

- This places Diamond in the **top 1%** of all companies evaluated by EcoVadis
- Seneca Park Zoo Environmental Innovation award in 2018.

Eric seeks to integrate his faith with a proper stewardship of our amazing planet.

Eric can be contacted at elongnecker@Diamondpackaging.com.

Barbara Pinney Carlson

356 Frederick Douglass St, Rochester NY 14608 & 1530 Belfiore Way, Windermere FL 34786

585-703-8836

bcarlson.facilities@gmail.com

OBJECTIVE: Available for short term assignments or 2 day/week commitments for facilities management projects such as preventative maintenance, construction, procurement, and safety plans. This might involve technical writing for proposals, bids, and policy, organizing facilities data, and mentoring existing managers. I wish to relocate my work base to Orlando.

WORK HISTORY:

Director of Sustainability, Monroe One BOCES, Fairport NY 05/2012 - Present

As Owner of Carlson Facilities Management LLC, work two days a week to support construction, maintenance, planning, energy management, and provide health and safety plans, organize mandated fire & life-safety code compliance, risk management, and structural inspections. Write procurement bids and quotes, preventive maintenance schedules, develop equipment replacement plans and staffing schedules. Mentor maintenance managers and office staff.

Director of Environmental Services, West Irondequoit Central School District, Rochester NY 01/1998 – 12/2013

Head of buildings and grounds, District Health & Safety Committee Chair, Asbestos Designee, provided all maintenance, grounds, custodial, housekeeping and event care for 18 sites - 600,000 sf on 125 acres for 4,000 students, 650 staff and 2 daycare tenants. Operating budget (without salaries): \$3 million/year, 60 employees. Provided excellent services to faculty, athletic program, performing arts and community. Radically improved appearance of the district. Achieved Gold Energy Star ratings for 6 schools as well as 2010 Energy Star Leader recognition for the district, reducing the annual energy expenditures by 38%. Installed Que Centre maintenance work order. Wrote safety plans, managed hazardous materials. Designed and maintained the long-range maintenance plan to support budget cycle and capital project development. Designed and implemented cleaning metrics for fair work scheduling and event coverage. Wrote bids for maintenance, landscaping and custodial materials, equipment and services used throughout the county. Developed composting system for leaf collection, pre-plate and post plate food waste.

Superintendent of Building & Grounds, East Irondequoit Central School District, Rochester NY 08/1991 -01/1998

Head of the building and grounds department, managed construction, maintenance, and custodial care for 5 sites, 500,000 sf on 100 acres for 3,400 students. \$2 million operating budget (without salaries), 30 employees. Developed capital project plans of \$11 million over 5 years that won voter support each year. Worked closely with principals and custodians to forge new cleaning standards. Reduced energy use, created exceptional standards of customer

service for maintenance and grounds. Introduced and expanded computer-based management systems and methods.

Self-employed, Piney Flats, TN 11/1987 – 08/1991

Continued to manage Buildings & Grounds for Stamford Public School for 6 months after relocation and occasional work thereafter for a construction arbitration case, capital projects, and personnel planning. Also designed homes for a building contractor. Volunteer work for daughter's school and our church.

Facilities Manager, Stamford Public Schools, Stamford, CT 01/1985 – 11/1987

Head of buildings and grounds department, managed construction, maintenance, custodial and security for 18 sites, 2.5 million sf on 256 acres for 12,000 students. Budgets of \$8.5 million/year operating and \$3.5 million capital/year, 160 Employees. Reduced capital project backlog, improved employee productivity with 2nd shift cleaning and a work order system. Converted an all-electric high school to natural gas for heating space, domestic water, and swimming pool. Introduced computer aided management building range plans for capital and operating budgets and hazardous material management.

Early History:

Manager, Facilities for Itek Corporation 08/1982 – 11/1984

Planning Board Member, Town of Walworth - Walworth, NY 01/1982 -09/1984

Facilities Engineer for Itek Corporation 10/1980 – 05/1982

Self-Employed 09/1979 – 10/1980, John B. Pike & Sons, Robert N. Monahan, AIA

Project Engineer for Home Leasing Corporation 01/1977 – 09/1979

Architectural Specialist for Sybron Corporation 09/1976 – 01/1977

Facilities Planner for Xerox Corporation 09/1974 - 09/1976

Media Organizer for Burroughs Corporation 06/1974 - 9/1974

EDUCATION: Bachelor of Arts, Architecture 08/1970 to 05/1974

College of Engineering, Iowa State University, Ames, Iowa

Certifications and courses completed include:

- OSHA 10 Hour Certification
- NYS AHERA Designated Person
- NYS Trained Individual for Visual Structural Inspections
- NYS DEC Trained Individual, SPDES Construction through Erosion and Sediment Control
- NYS Green Cleaning Best Practices Environmental Strategies, Techniques, 8 courses
- NYS OGS Procurement & Competitive Bidding
- Commercial swimming pool operation and management
- FEMA: National Incident Management System, Incident Command System & CERT
- Monroe County Emergency Point of Dispensing (POD) site and operation plans
- Workplace Violence, Crisis Communication, Management of Aggressive Behavior
- Enhanced Bomb Threat Management
- Hazard Analysis & Risk Assessment.
- Turf Management



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 393 of 2022 as Amended by Resolution 142 of 2023 Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Addiction Services and Supports ("OASAS") in the amount of \$80,170 and amend Resolution 393 of 2022 as amended by Resolution 142 of 2023, for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$45,706,055 to an amount not to exceed \$45,786,225 for the period of January 1, 2023 through December 31, 2023.

This one-time funding, as designated by the New York State Office of Addiction Services and Supports, will be used to repair Catholic Charities Family and Community Services Heating Ventilating Air Conditioning unit at its 79 North Clinton Avenue building. This will serve as a temporary repair while the process for longer-term capital project occurs.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept \$80,170 from, and to execute a contract and any amendments thereto with, the New York State Office of Addiction Services and Supports for the period of January 1, 2023 through December 31, 2023.

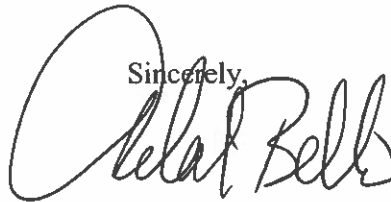
2. Amend the 2023 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sums of \$80,170 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.
3. Amend Resolution 393 of 2022, as amended by Resolution 142 of 2023, authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$45,706,055 to an amount not to exceed \$45,786,225 for the period of January 1, 2023 through December 31, 2023 and replace Exhibit A with the Exhibit A attached hereto.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Rehabilitation and Stabilization - Freedom House

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$833,365.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates Freedom House as a Stabilization and Rehabilitation Program with the capacity for 30 men. The program moved to 146 Hobart Street in June 2022 and is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program incorporates nursing, medical and psychiatric services into the program design and staffing. This program employs a person-centered approach and uses cognitive behavioral therapy and motivational enhancement therapy. Activities include: individual therapy, small group therapy, psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning, and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in the program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. All services are individualized. This program is dual diagnosis capable.

This program received one time funding in May 2023 from NYS OASAS of \$80,170 for repairs to their HVAC system.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	30	30	30	30
Individuals Served:	176	181	181	181
Units of Service:	8,882	8,441	8,100	8,800

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	53%	46%	39%	55%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

2023 ANTICIPATED CONTRACT SERVICES		2023 Notes	
LEU - Local Government Unit Services - TOTAL	PROGRAM DESCRIPTION	2023 Notes	
LEU Functions			
COORDINATED CARE SERVICES, INC.	Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development.		
Local Government Unit Functions			
LGU Priority Services	Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs.		
COORDINATED CARE SERVICES, INC.			
LGU Priority Services			
Local Government Unit Functions			
MH - Mental Health Services - TOTAL			
Asserive Community Treatment			
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)	ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intrinsic community-		
Asserive Community Treatment			
UNIVERSITY OF ROCHESTER			
Asserive Community Treatment - Strong Ties ACT and Project ACT			
CBY-SHR Building			
COMPEER ROCHESTER, INC.	Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.		
SHR Building			
PATHWAYS, INC.			
SHR Building			
RECOVERY OPTIONS MADE EASY			
SHR Building			
Forensic Forensic Program			
UNIVERSITY OF ROCHESTER	The Forensic Forensic Program, as part of the Office of Mental Health's Socio-Legal Center, provides court-ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 15 and older.		
Forensic Forensic Program			
MH Adult Community Support			
UNIVERSITY OF ROCHESTER			
Forensic Forensic Program			
MH Adult Community Support			
COMPEER ROCHESTER, INC.			
Adult One-to-One			
EAST HOUSE CORPORATION			
Care Management			
FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. (FAMFI) NAMI ROCHESTER			
Advocacy Services			
GOODWILL OF THE FRINGER LAKES, INC.			
2-1-1/Life Line			
RECOVERY OPTIONS MADE EASY			
Peer Bridger			
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)			
Peer Advocacy Team for Rehabilitation			
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.			
Community and Peer Support Services			
Creative Wellness Opportunities			
Life Skills			
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)			
Self-Help Drop In Center			
JULI Disposition Drop-Off Center			
SPECTRUM RUMAN SERVICES FOUNDATION, INC.			
Advocacy Support Services - Forensic Population			
VILLA OF HOPE			
Psychiatric Emergency Department Diversion Program			
MH CBY Community Support			
CHILDREN'S INSTITUTE, INC.			
Primary Project			
COMPEER ROCHESTER, INC.			
Family Support Services			
HILLSIDE CHILDREN'S CENTER			
Youth Services			
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.			
Family Support Services			
VILLA OF HOPE			
Youth Member			
MH Care Management			
DEPAUL COMMUNITY SERVICES, INC.			
Care Management - Flex Funds			
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)			
Adult Care Management			
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)			
Adult Care Management			
UNIVERSITY OF ROCHESTER			
Adult Care Management			
VILLA OF HOPE			
Vendor Total	Service Total	2023 Notes	
1,254,715	0,092,213		
4,827,418	1,254,715		
28,554,332	4,827,428		
76,624	28,554,332		
213,450	76,624		
51,139	213,450		
354,563	51,139		
65,816	354,563		
104,370	65,816		
305,626	104,370		
83,226	305,626		
87,341	83,226		
222,177	87,341		
283,239	222,177		
163,178	283,239		
342,350	163,178		
285,425	342,350		
198,347	285,425		
305,690	198,347		
967,099	305,690		
149,223	967,099		
488,422	149,223		
3,879,803	488,422		
248,303	3,879,803		
91,000	248,303		
102,632	91,000		
646,648	102,632		
138,033	646,648		
1,233,816	138,033		
17,019	1,233,816		
869,239	17,019		
751,632	869,239		
829,956	751,632		
	829,956		

Case Coordination / Care Management - Children and Youth	746,596	3,214,432	
<p>MH Crisis Services DEPAUL COMMUNITY SERVICES, INC. Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Crisis Intervention ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Home Based Crisis Intervention UNIVERSITY OF ROCHESTER Transitional Living - Crisis Housing</p>	55,783 603,713 828,836 528,926	2,033,190	Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis level of functioning and to build and strengthen natural supports to maintain community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, primarily at a consumer's residence or other natural setting.
<p>School Based Mental Health Services (2023) CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER O/R/A/ CATHOLIC FAMILY CENTER LIBERTY RESOURCES, INC ROCHESTER REGIONAL HEALTH (RMHC) THE HEALING CONNECTION, INC. UNIVERSITY OF ROCHESTER (STRONG) VILLA OF HOPE</p>	17,312 64,942 259,880 25,968 71,904 17,212	458,768	The purpose of this funding is to enhance school mental health based office services in your county. This investment is a one-time allocation of approximately \$8,877 that will be distributed to these providers currently operating a SBMH program in 2022, except for those programs that were awarded start-up funding under the Mental Health Block Grant allocation in 2022. Funds awarded under this scope of work may not be transferred or used for any other project or purpose
<p>MH Outreach CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER O/R/A/ CATHOLIC FAMILY CENTER EAST HOUSE CORPORATION Community Support Team MONROE COUNTY DEPARTMENT OF HUMAN SERVICES St. Paul Street Resource Team PERSON CENTERED HOUSING OPTIONS INC. Homeless Support Services</p>	64,106 938,138 63,144 225,130	1,296,818	Outreach programs/services are intended to engage and/or assess individuals, potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meal, and provision of information about mental health and social services.
<p>MH Peer Respite Services EAST HOUSE CORPORATION Peer Run Respite Division</p>	625,704	825,704	A peer-based, recovery-oriented housing alternative to existing crisis/crisis services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.
<p>MH Supportive Housing DEPAUL COMMUNITY SERVICES, INC. Mental Health Supportive Housing EAST HOUSE CORPORATION Mental Health Supportive Housing IBERO-AMERICAN ACTION LEAGUE, INC. Mental Health Supportive Housing RECOVERY OPTIONS MADE EASY SPECTRUM HEALTH AND HUMAN SERVICES Mental Health Supportive Housing (Forensic)</p>	2,287,818 2,625,503 312,089 1,005,616 381,441	6,592,463	Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipend, and recipient specific advocacy and brokering.
<p>Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Personalized Recovery Oriented Services (PROS) ROCHESTER REHABILITATION CENTER, INC Personalized Recovery Oriented Services (PROS)</p>	173,286 182,641 129,756	464,683	Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
<p>SFO Community Residence DEPAUL COMMUNITY SERVICES, INC Single Room Occupancy Community Residence - Carriage Factory Single Room Occupancy Community Residence - Edgerton Single Room Occupancy Community Residence - Halseed Square Single Room Occupancy Community Residence - Parkside Supported Single Room Occupancy Community Residence - Upper Park Square Apartments</p>	474,238 1,472,283 1,414,517 1,446,827 1,246,590	6,074,893	A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.
<p>ASA - Alcohol and Substance Abuse Services - TOTAL</p>		13,111,859	
<p>CD Case Management EAST HOUSE CORPORATION Chemical Dependence Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION Case Management</p>	151,556 84,027	236,583	Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.
<p>CD Community Residence</p>			

<p>CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/R/W/ CATHOLIC FAMILY CENTER</p> <ul style="list-style-type: none"> Chemical Dependence Community Residence (Alexander) Chemical Dependence Community Residence (Barrington) Chemical Dependence Community Residence (Jones) <p>EAST HOUSE CORPORATION</p> <ul style="list-style-type: none"> Chemical Dependence Community Residence (Cody) Chemical Dependence Community Residence (Heman) Chemical Dependence Community Residence (PHST) Chemical Dependence Community Residence (Pinky Cooke) 	<p>351,034 351,000 285,551 346,590 232,633 532,013 402,299</p>	<p>2,502,930</p>	<p>Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling. Total charges per SAFA 830 Residential were \$267,733.00 - 3000.00 - \$21,493.00/3600.00. \$150,432.00/3600.00-\$21,432.00/3600.00-\$74,493.00.</p>	<p>Non-homestead services designed to support clients with chemical dependence issues and their families. Services are often provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.</p>	<p>These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, prevention, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling, and retreat; and family treatment. Drop-in additional one time reversal of \$181,050 in which \$171,700 was received in 2022 and \$9,350 remainder to be applied in 2023.</p>
<p>CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC. Recovery Center</p> <p>LIBER</p> <p>Peer Advocate</p>	<p>380,905 124,575 152,250</p>	<p>657,730</p>	<p>CD Outpatient CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/R/W/ CATHOLIC FAMILY CENTER</p> <ul style="list-style-type: none"> Chemical Dependence Outpatient DELPHI DRUG & ALCOHOL COUNCIL, INC. Chemical Dependence Outpatient HUTHER-DOYLE MEMORIAL INSTITUTE, INC. Chemical Dependence Outpatient 	<p>430,841 376,842 332,492</p>	<p>1,130,175</p>
<p>CD Prevention CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/R/W/ CATHOLIC FAMILY CENTER</p> <ul style="list-style-type: none"> Chemical Dependence Prevention CENTER FOR YOUTH SERVICES, INC. Chemical Dependence Prevention COMMUNITY PLACE OF GREATER ROCHESTER, INC. Chemical Dependence Prevention DELPHI DRUG & ALCOHOL COUNCIL, INC. Chemical Dependence Prevention DEPAUL COMMUNITY SERVICES, INC. NCADD-Prevention Resource Center NCADD-RAA's Finger Lakes Addiction Resource Center NCADD-Rochester Area Families United IBERO-AMERICAN ACTION LEAGUE, INC. Chemical Dependence Prevention ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence Prevention VILLA OF HOPE Chemical Dependence Prevention 	<p>215,958 854,556 305,174 262,056 303,812 303,959 378,254 134,270 198,965 126,551</p>	<p>2,873,195</p>	<p>Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by DASAS include Prevention Counseling and Early Intervention.</p>	<p>Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.</p>	<p>This is a temporary fix while CFC identifies a capital project to replace the entire HVAC system. This building houses the outpatient, prevention, supportive living offices, group rooms for Freedom House.</p>
<p>CD Residential Rehabilitation - Youth VILLA OF HOPE</p> <p>CD Residential Rehabilitation Services for Youth VILLA OF HOPE</p>	<p>833,265 873,858 441,302</p>	<p>3,505,223</p>	<p>CD Supportive Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/R/W/ CATHOLIC FAMILY CENTER</p> <ul style="list-style-type: none"> Chemical Dependence Supportive Living EAST HOUSE CORPORATION Chemical Dependence Supportive Living YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC Chemical Dependence Supportive Living 	<p>441,902 45,703 145,386 809,253</p>	<p>441,902</p>
<p>CD Vocational Rehabilitation EAST HOUSE CORPORATION</p> <p>CD Withdrawal Services VILLA OF HOPE</p> <p>Medically Monitored and Medically Supervised Detoxification Services HELIO HEALTH, INC. Inpatient Rehabilitation and Medically Supervised Detoxification Services</p>	<p>287,794 548,100 1,547,259</p>	<p>2,877,948</p>	<p>Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.</p>	<p>Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.</p>	<p>2,877,948</p>

DD - Develop Internal Disability Services - TOTAL		
Information & Referral STARBRIDGE SERVICES, INC Information & Referral	57,811	57,811
Informs individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.	57,811	57,811

45,766,225



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a contract with Coordinated Care Services, Inc. for the Multicultural Teen Prevention and Support Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Coordinated Care Services, Inc., in an amount not to exceed \$205,000, to operate a Multicultural Teen Prevention and Support Program for the period of March 1, 2023 through February 29, 2024.

This is a culturally responsive youth and family mentoring program that serves adolescents with mental health and/or social emotional challenges and their families. As proposed, the program will target its service delivery to youth aged 13 to 17 years, with an emphasis on serving youth of color.

Multicultural Teen Prevention and Support Program services are designed to work with teens and family members to develop the resources needed to maintain healthy lives, using an innovative, strengths-based, and trauma-informed curriculum. Fostering self-help, empowerment, advocacy, support, and education are just some of the goals of this program. Junior and Adult mentors are vital to this service, with ongoing supervision and support. This service will be available to teenagers with mental health and social/emotional challenges. Participating teens may also have parents or guardians who struggle with mental health concerns. This service will be based on a highly structured curriculum and utilize a mentoring model of services. The curriculum identifies and understands all expectations and boundaries, reviews information on family support networks in the community, and receives presentations from healthcare professionals around the system of care and systems relating to teens' emotional challenges. This program will help to empower support, a system of care advocacy, and resources to help youth and families who struggle with mental health and social/emotional challenges.

A Request for Proposals was issued with Coordinated Care Services, Inc. selected as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Coordinated Care Services, Inc., in an amount not to exceed \$205,000, to operate a Multicultural Teen Prevention and Support Program for the period of March 1, 2023 to February 29, 2024.

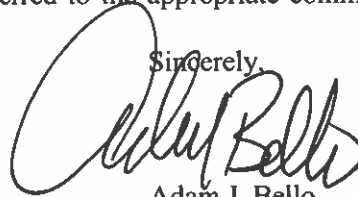
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of the Department of Human Services, Office of Mental Health, general funds 9001, fund center 5702010000, Mental Health Services. No additional net County support is required in the current Monroe County Budget.

Coordinated Care Services, Inc. is a not-for-profit behavioral health and human services agency. The records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large, looping initial "A".

Adam J. Bello
Monroe County Executive

AB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Implementation of a Project Labor Agreement for the Airport Terminal Area Revitalization Airport/Campus Innovations at Frederick Douglass-Greater Rochester International Airport Project

Honorable Legislators:

I recommend that Your Honorable Body authorize the implementation of a Project Labor Agreement ("PLA") for the Airport Terminal Area Revitalization Airport/Campus Innovations at Frederick Douglass-Greater Rochester International Airport Project ("Project").

The Project involves the construction of the Frederick Douglass Legacy Area, restoration of the Veterans Area, renovation of the Arrivals area to include updates to the ceiling system and replacement of furniture, modernize baggage claim area, construct new visitor's center, install enhanced wayfinding system, and provide curbside enhancements. The Project also includes renovations/modernizations to the ticket lobby including new furniture and plug-in capabilities, upgrades to the security checkpoint with digital signage, additional services to hearing loop system, a new parking guidance system, upgrades to three passenger elevators and one freight elevator, construction of canopy additions for the rental car area and short-term parking, refurbishment/modernization of the baggage belt system, and upgrades to the terminal fire alarm system, firehouse HVAC system, windows, and doors.

A PLA will provide uniform work conditions, cost savings, maximum labor-management harmony, and comprehensive protection against work disruptions arising out of labor disputes. An economic benefits analysis performed by Seeler Engineering, P.C. indicates that the PLA for the Project may result in an estimated cost savings of \$964,500. The benefits of such an agreement are outlined in the Benefits Analysis Report, which is on file in the Office of the Clerk of the Monroe County Legislature.

The terms of the PLA have been negotiated with the union trades by Monroe County, Seeler Engineering, P.C. and the project construction manager, LeChase Construction Services. The PLA will be executed between LeChase Construction Services as construction manager and the union trades.

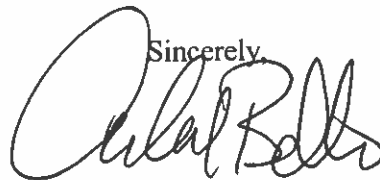
The specific legislative actions required are:

1. Authorize the implementation of a Project Labor Agreement for the benefit of Monroe County for the Airport Terminal Area Revitalization Airport/Campus Innovations at Frederick Douglass-Greater Rochester International Airport Project.
2. Authorize the County Executive, or his designee, to take such necessary action as is required to ensure that the work on the Airport Terminal Area Revitalization Airport/Campus Innovations at Frederick Douglass-Greater Rochester International Airport Project is carried out in accordance with the terms of the Project Labor Agreement and, in the event of a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

These actions are Type II Actions pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); (22) (“installation of traffic control devices on existing streets, roads and highways”); and (31) purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

This PLA will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive