



*Monroe County Legislature*  
*Office of the Republican Majority*

February 13, 2023

Monroe County Legislature  
406 Monroe County Office Building  
39 West Main Street  
Rochester, NY 14614

OFFICIAL FILE COPY
Number 230029
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>Memorializing Referral</b> -L

**Re: Memorializing Governor Kathy Hochul to Amend the Proposed Fiscal Year 2024  
New York State Executive Budget**

Honorable Legislators:

On February 1, Governor Kathy Hochul unveiled her 2024 New York State Executive Budget proposal with a total price tag of \$227 billion, a 29% increase over pre-pandemic levels. During an unprecedented affordability and inflation crisis, the proposal includes tax hikes, more spending, and an unprecedented shift in funding earmarked for localities such as Monroe County.

Governor Hochul's Executive Budget proposal includes a new payroll tax for businesses to subsidize the bailout of the Metropolitan Transportation Authority, a new stealth tax on business emissions, an extension of an emergency-imposed corporate tax, and even quasi-penalties for those with gas stoves. While the items included in the budget are illogical, so too are the items not included in the proposal: no cost-of-living adjustment for vital worker pay rates, no true funding to address our crumbling infrastructure, no valid public safety plan to address the failures of our bail reforms laws, no regulatory reform to reduce unnecessary burden on business, along with many more concerns.

All of these issues will serve to make New York and Monroe County less prosperous, and less safe and inhibit our economic development. In addition to the poorly thought-out proposed ideas listed above, the proposal plans to take nearly \$1 billion from localities. In Monroe County, 24.5 million dollars in Enhanced Federal Medicaid Assistance Program dollars earmarked for our community would be kept in the State. This would make rent and homeownership costs increase even higher at a time when families are paying more from the grocery store to the gas station.

New York and Monroe County deserve a budget that addresses the issues facing our everyday citizens— rising crime, increased costs, over-taxation, and lack of economic and job growth. Unfortunately, the 2024 Executive Budget proposal from Governor Kathy Hochul addresses none of the above and instead serves to put our state and county in a weaker position.

Therefore, we urge you to join us in calling for Governor Kathy Hochul to reconsider the budget she has proposed in order to formulate a proposal that better prioritizes taxpayers, businesses, families, and municipalities of New York State.

Respectfully Submitted,



Steve Brew  
Monroe County Legislature  
Majority Leader



Tracy DiFlorio  
Monroe County Legislator  
District 3



George J. Hebert  
Monroe County Legislator  
District 15



Blake Keller  
Monroe County Legislator  
District 1



Jackie Smith  
Monroe County Legislator  
District 2



Frank X. Allkofer  
Monroe County Legislator  
District 4



Richard B. Milne  
Monroe County Legislator  
District 5



Sean McCabe  
Monroe County Legislator  
District 6



Kirk Morris  
Monroe County Legislator  
District 7



Mark Johns  
Monroe County Legislator  
District 8



Paul Dondorfer  
Monroe County Legislator  
District 9



Sean M. Delehanty  
Monroe County Legislator  
District 11



Kathleen A. Taylor  
Monroe County Legislator  
District 19



Robert Colby  
Monroe County Legislator  
District 20

RECEIVED BY THE  
CLERK OF THE SENATE  
JAN 13 2024



*Monroe County Legislature*  
*Office of the Republican Majority*

February 13, 2023

Monroe County Legislature  
406 Monroe County Office Building  
39 West Main Street  
Rochester, NY 14614

OFFICIAL FILE COPY
230030
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
<b>Memorializing Referral</b> -L

**Re: Memorializing Governor Kathy Hochul and the New York State Legislature to Continue Efforts to Provide Fiscal Relief to Consumers by Extending the Exemption of the State Sales and Excise Taxes on Motor Fuel until Historically High Inflationary Pressures are Lower**

Honorable Legislators:

In April of this year, the Governor and State Legislature enacted special measures to provide fiscal relief to consumers in recognition of soaring energy prices and overall inflationary pressures. Under the terms of the legislation, the state excise tax (8 cents per gallon) and the state sales tax (8 cents per gallon) on motor fuels were suspended from June 1, 2022, through December 31, 2022. Thankfully, this has saved more than \$600 million for New York taxpayers. In addition, this exemption of state taxes on motor fuels provided a 16-cent per gallon savings to consumers. Unfortunately, however, as of now, this relief has yet to be extended into 2023. Therefore, we are now calling on the Governor and State Legislature to take action to keep this money in people's pockets.

Twenty-four counties in New York, including the County of Monroe, took advantage of enabling legislation and joined the State in lowering motor fuel local sales taxes to help consumers. Monroe County extended the relief for the drivers through the end of 2022. While overall inflationary pressures are down a modest amount since an apparent peak in June, they are still near the highest levels in over 40 years. In addition, the most significant component of the inflation index, housing/rent, is at its highest level ever, with the steepest increase in decades occurring over the last couple of years, with monthly increases every month since February 2021.

Consumers' monthly savings rates are historically low and personal debt is rising, signaling many households are still under fiscal pressure. The gas tax holiday is a simple but effective way of providing relief at the pump and keeping more money in the pockets of the constituents, we serve. However, as prices rise towards an average of \$4.00 per gallon, we must take steps to help protect those we represent.

A recent legislative proposal, authored by Assemblymember Angelo Santabarbara, called for a full suspension of gas tax collection by the State of New York. In addition, Assemblymember Mark Walczyk is sponsoring a bill to reduce the gas tax whenever the average price reaches \$3.00

per gallon. The proposed legislation detailed above and similar measures are issues the Governor and members of the State Legislature must consider upon the new session starting this January.

Therefore, we ask that you join us in calling on Governor Kathy Hochul and State Legislators to continue the exemption of state sales and excise taxes on motor fuels and/or allow municipalities an option to opt-in to cut their local share until historically high inflation is lower.

Respectfully submitted,



Steve Brew  
Monroe County Legislature  
Majority Leader



Blake Keller  
Monroe County Legislator  
District 1



Jackie Smith  
Monroe County Legislator  
District 2



Tracy DiFlorio  
Monroe County Legislator  
District 3



Frank X. Allkofer  
Monroe County Legislator  
District 4



Richard B. Milne  
Monroe County Legislator  
District 5



Sean McCabe  
Monroe County Legislator  
District 6



Kirk Morris  
Monroe County Legislator  
District 7



Mark Johns  
Monroe County Legislator  
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Paul Dondorfer  
Monroe County Legislator  
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Sean M. Delehanty  
Monroe County Legislator  
District 11



George Hebert  
Monroe County Legislator  
District 15



Kathleen Taylor  
Monroe County Legislator  
District 19



Robert Colby  
Monroe County Legislator  
District 20



# Monroe County Legislature

## DEMOCRATIC LEGISLATIVE OFFICE

408 COUNTY OFFICE BUILDING • 39 WEST MAIN STREET  
ROCHESTER, NEW YORK 14614  
Phone: 585-753-1930 • Fax: 585-753-1946

February 9, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Banning of Vaping in Monroe County Parks

Honorable Legislators:

We, the undersigned, do hereby submit to this Honorable Body a resolution to ban vaping in County public parks. New York State established a law in 2022 to prohibit smoking in any public park that is under the control of any state or local government; Assembly Bill 05061/Senate Bill S04142 was signed by Governor Hochul on July 15, 2022. A park is defined to include public parks, beaches, pools, boardwalks, marinas, playgrounds, recreation centers, group camps and the equipment, buildings and facilities in any of those areas.

Those smoke-free requirements apply to both state-owned parks, as well as those managed by local governments. The enacted State law restricts only "smoking," which is defined separately than "vaping" in New York law. Local units of government retain the ability to adopt stronger regulations that would restrict vaping or e-cigarette use in outdoor areas.

The specific legislative action required is to amend the Section 323-29 of the Monroe County Code to institute a ban on the use of vaping products in County parks.

This resolution will have no fiscal impact on Monroe County's Budget.

Respectfully submitted,

Linda Hasman  
Assistant Minority Leader

Howard Maffucci  
Legislator District 10

Susan Hughes-Smith  
Legislator District 14

Albert Blankley  
Legislator District 24

OFFICIAL FILE COPY
No. <u>230031</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>AGENDA/CHARTER</b> -L

By Legislators Hasman, Maffucci, Hughes-Smith and Blankley

Intro No. \_\_\_\_  
LOCAL LAW NO. \_\_\_\_ OF 2023

**ENACTING A LOCAL LAW AMENDING CHAPTER 323 OF THE MONROE COUNTY CODE**

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 323-29 of the Monroe County Code is hereby amended to read as follows:

§ 323-29 Controlled substances and Vaping

A. No person shall use, carry, transport or sell within a park any marijuana, narcotic drug, hallucinogen or controlled substance as defined in § 220.00, or drug paraphernalia as defined in § 220.50 of the New York State Penal Law. Violations of this section will be prosecuted in accordance with the New York State Penal Law. Violators will be subject to the penalties prescribed therein.

B. No person shall use an electronic cigarette, as that term is defined in New York State Public Health Law § 1399-aa, within a park. This provision shall not apply to County employees within outdoor areas of a park that are: (1) not open to the public (e.g. park maintenance areas), and (2) designated by the County for such use.

Section 2. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

\_\_\_\_\_ Committee; \_\_\_\_\_, 2022 - CV:  
File No. 21-\_\_\_\_.LL

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF LOCAL LAW: \_\_\_\_\_

Added language is underlined.  
Deleted language is ~~stricken~~.



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>230032</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget and Bond Resolution 184 of 2021 to Provide an Increase in Funding, and Authorize a Contract with DiPasquale Construction, Inc. for Construction Services for the Specialized Secure Detention Facility Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget and Bond Resolution 184 of 2021 to revise the scope of the project entitled "Specialized Secure Detention Facility Project," provide an increase in funding, and authorize a contract with DiPasquale Construction, Inc. for construction services for the specialized secure detention facility project.

This project includes the design and construction of new facilities at the Children's Detention Center ("CDC") as required by New York State's Raise the Age initiative. Phase One of the work has been completed, which involved reconstruction of a portion of Building 67 at the CDC to establish ten (10) initial beds for Adolescent Offenders. Phase Two of the project involves construction of new housing units to optimize accommodations for the fluctuating number of mixed populations of male and female Adolescent Offenders, Juvenile Offenders and Juvenile Delinquents, and expanding and modernizing the program space necessary for education, health care, counselling, security, administration, food service, and recreation so that proper sight-and-sound separation is achieved for the mixed populations of male and female Adolescent Offenders, Juvenile Offenders and Juvenile Delinquents.

Your Honorable Body, through Bond Resolution 184 of 2021, authorized financing in the amount of \$36,600,000 for Phases One and Two of the Specialized Secure Detention Project at the CDC. That original authorization was based on construction of twenty-four (24) new bedrooms and associated program space, plus the ten (10) bedroom built in Phase One, for a total occupancy of thirty-four (34) beds. Monroe County's Department of Human Services ("DHS") and the New York State Office of Children and Family Services ("OCFS"), which oversees Juvenile Offenders and Juvenile Delinquents, and Commission of Correction ("COC"), which oversees Adolescent Offenders, agreed that the number of beds and program space to meet the needs of the County and the region had to be increased. The project that was designed and bid includes the construction of forty-eight (48) new bedrooms and the associated increase in space necessary for programmatic needs. This results in a facility with a total occupancy of fifty-eight (58) bedrooms. The increased occupancy and programmatic space requirements for the CDC Phase Two Project results in the need to increase the total bonding authorization for the project in the amount of \$25,000,000 to \$61,600,000.

The entire facility will be constructed to Specialized Secure Detention criteria in order to accommodate the placement and movement of Adolescent Offenders throughout the facility. OCFS and COC have been actively involved in the review of the design of the new fifty-eight (58) bed facility, included enhanced programmatic space. COC has approved the project at its November 2, 2022 Commission Meeting.

New York State reimburses the County for the value of construction at a rate of forty-nine percent (49%) for the Secured Detention costs and one-hundred percent (100%) for the Specialized Secure Detention costs.

The following bids were received January 17, 2023:

DiPasquale Construction, Inc.	\$42,062,000
Manning Squires Hennig Co., Inc.	\$46,207,000
Pike Construction Services, Inc.	\$46,347,000
Holdsworth Klimowski Construction, LLC	\$46,471,000

The bids have been reviewed and DiPasquale Construction, Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

This project is scheduled to be considered by the Monroe County Planning Board on February 16, 2023.

**The specific legislative actions required are:**

1. Amend the 2023-2028 Capital Improvement Program to revise the scope of the project entitled "Specialized Secure Detention Facility Project."
2. Amend the 2023 Capital Budget to increase funding for the Specialized Secure Detention Facility Project in the amount of \$25,000,000, from \$0 to \$25,000,000, for a total project authorization of \$61,600,000.
3. Amend Bond Resolution 184 of 2021 to increase financing for the Specialized Secure Detention Facility Project, capital fund 1894, in the amount of \$25,000,000, from \$36,600,000 to \$61,600,000, for a total project authorization of \$61,600,000.
4. Authorize the County Executive, or his designee, to execute a contract with DiPasquale Construction, Inc., 5138 West Ridge Road, Spencerport, New York 14559 in the amount of \$42,062,000, for construction services for the Specialized Secure Detention Facility Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type I Action under the New York State Environmental Quality Review Act ("SEQRA"). Pursuant to Resolution 182 of 2021, the Monroe County Legislature issued a Negative Declaration for this action. No further action under SEQRA is required.

Funding for this project, consistent with authorized uses, will be available in capital fund 1894 once the additional financing authorization requested herein is approved, and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.



The records in the Office of the Monroe County Treasury have indicated that neither DiPasquale Construction, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Christopher DiPasquale, President  
Jason Colline, Vice President  
Sunil P. Cheriyan, Chief Operations Officer  
Jason McGuckin, Chief Financial Officer  
Michael DePuyt, Senior Project Manager

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



*Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No. <u>230033</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PLAN &amp; EC DEV</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

Subject: Approve a Public Employees Blanket Bond for the Genesee/Finger Lakes Regional Planning Council

Honorable Legislators:

I recommend that Your Honorable Body approve the Public Employees Blanket Bond as the official undertaking of the Genesee/Finger Lakes Regional Planning Council ("G/FLRPC").

Monroe County has appropriated the sum of \$34,636.35 as its share of the 2023 operating funds of the G/FLRPC. I am requesting authorization to make the annual contribution in a concurrently submitted referral. Pursuant to Section 119-00 of the General Municipal Law of the State of New York, Monroe County is authorized to provide for the payment of such appropriations to an officer of the agency designated by the agency to receive such monies provided that such officer shall have executed an official undertaking approved by the County Legislature. The G/FLRPC has designated Rich Sutherland, Executive Director of the Council, as the officer to receive payments of such monies. G/FLRPC has secured a Public Employees Blanket Bond, issued by National Grange Mutual Insurance Company, providing faithful performance blanket bond coverage for officers and employees of the G/FLRPC in the amount of \$500,000. Monroe County must approve such blanket bond as the official undertaking of G/FLRPC.

**The specific legislative action required is to approve the Public Employees Blanket Bond for the Genesee/Finger Lakes Regional Planning Council required pursuant to Section 119-00 of the General Municipal Law of the State of New York.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This Public Employees Blanket Bond will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

February 10, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>230034</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PLAN & EC DEV -L
WAYS & MEANS

Subject: Authorize the Annual Contribution to the Genesee/Finger Lakes Regional Planning Council

Honorable Legislators:

I recommend that Your Honorable Body authorize Monroe County's 2023 annual contribution to the Genesee/Finger Lakes Regional Planning Council ("G/FLRPC") in the amount of \$34,636.35. This annual contribution is Monroe County's share of the G/FLRPC's operating budget and is based on a formula in the Operating Agreement, which specifies the contribution of each of the nine member counties according to population.

The member counties of the G/FLRPC agree each year on an operating budget for the G/FLRPC. The budget is funded from the county contributions and supplemented with grants for such activities as water resources planning, demographic analysis, economic development coordination, and other special projects. This is the fifty-second year the County has contributed to G/FLRPC. This year's contribution represents an increase of \$1,648.35 from last year.

**The specific legislative action required is to authorize the payment of Monroe County's 2023 contribution to the Genesee/Finger Lakes Regional Planning Council in the amount of \$34,636.35.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contribution is included in the 2023 operating budget of the Planning and Development Department, general fund 9001, funds center 1402040000, Genesee/Finger Lakes Regional Planning Council. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>
No. <u>230035</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PLAN &amp; EC DEV -L</b> <b>WAYS &amp; MEANS</b>

February 10, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the Genesee Transportation Council for a Land Use Monitoring Report Project

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Genesee Transportation Council in the amount of \$15,000 for a Land Use Monitoring Report project, for the period of April 1, 2023 through March 31, 2024.

The purpose of this grant is to enable the County to prepare a report on changes in land use in Monroe County and projections of future land use. The information will be used by the Genesee Transportation Council to prepare updated estimates and projections of highway traffic using a computer model. This information will also be of use to the Department of Planning and Development in assessing changes and trends in land use during the year and reviewing County activities relating to land use and economic development. This is thirty-first consecutive year the County has received this grant. This year's funding represents the same amount as last year.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$15,000 grant from, and to execute a contract and any amendments thereto with, the Genesee Transportation Council for a Land Use Monitoring Report project for the period of April 1, 2023, through March 31, 2024.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

3. Should funding for this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

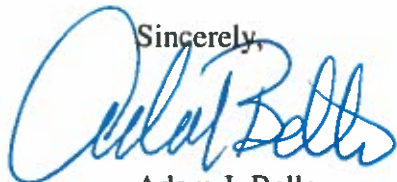
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”) and (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2023 operating budget of the Department of Planning and Development, general fund 9001, funds center 1401010000, Planning Services.

This project is 90% funded by the Genesee Transportation Council with an in-kind match of 10% support from staff of the Department of Planning and Development. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No.	<u>230036</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with P. Miller Ashman, M.D. to Provide Urology Services for Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with P. Miller Ashman, M.D. in an amount not to exceed \$21,200 to provide urology services for Monroe Community Hospital ("MCH") for the period of April 1, 2023 through March 31, 2024, with the option to renew for three (3) additional one-year terms, subject to rates increasing annually by an amount not to exceed 15% each year.

The New York State Department of Health requires health care facilities to assure that residents/patients have the access and ability to participate in urology care, including testing, evaluation, treatment, and recommendations. MCH has previously contracted with a urological specialist and provided space at MCH for those services. P. Miller Ashman, M.D. has been the provider of these services since 2015. His past performance with MCH has been exemplary, and he has proven his ability to continue the services required by MCH.

A Request for Proposals was issued for this contract. P. Miller Ashman, M.D. was the sole respondent.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with P. Miller Ashman, M.D., 20 Corley Drive, Rochester, New York 14622, to provide urology services for Monroe Community Hospital in an amount not to exceed \$21,200 for the period of April 1, 2023 through March 31, 2024, with the option to renew for three (3) additional one-year terms, subject to rates increasing annually by an amount not to exceed 15% each year.**

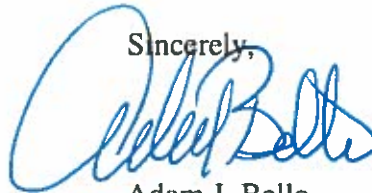
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6203160000, Clinic, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that P. Miller Ashman, M.D. does not owe any delinquent Monroe County property taxes.

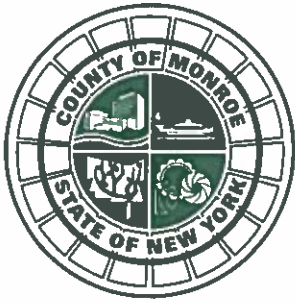
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No.	<u>230037</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for Year Three of Three of the 2020-2023 Lifespan Respite Care Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging ("NYSOFA") in the amount of \$442,323 for year three of three of the 2020-2023 Lifespan Respite Care Program for the period of September 1, 2022 through August 31, 2023, and authorize a contract with Lifespan of Greater Rochester, Inc. in an amount not to exceed \$416,889 for the period of September 1, 2022 through August 31, 2023 to administer year three of three of the New York State 2020-2023 Lifespan Respite Care Program.

The purpose of this program is to enhance a statewide caregiver network and maintain a coordinated system that meets the respite care needs of individuals and their family caregivers across the age and disability spectrum. Per the application for services with NYSOFA, contracted programs are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. This is the twelfth year Monroe County has received funding for this grant.

The NYSOFA has directed Monroe County to contract with Lifespan of Greater Rochester, Inc. for these services. Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$442,323 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for year three of the 2020-2023 Lifespan Respite Care Program for the period of September 1, 2022 through August 31, 2023.
2. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$442,323 into general fund 9300, funds center 5501050000, Education, Training Wellness Contracts.



3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc. to administer year three of three of the New York State 2020-2023 Lifespan Respite Care Program in an amount not to exceed \$416,889 for the period of September 1, 2022 through August 31, 2023.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may effect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of the Aging. No net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

**PURCHASE OF SERVICES INFORMATION FORM  
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008**

Re: Acceptance of Funding from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for year three of three of the 2020-2023 Lifespan Respite Care Program

**Total Served 2021-22:** 168  
**Proposed \$ Amt. 2022-23:** \$416,889

**SECTION I**

**PROGRAM:** New York State Lifespan Respite Care Program Year Three of Three of 2020-2023

**CONTRACTOR:** Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

**PROGRAM DESCRIPTION:** The purpose of this funding is to maintain, enhance and expand a statewide caregiver respite network and develop a coordinated system that meets the respite care needs of individuals, family caregivers, service providers, across the age and disability spectrum.

**PRIMARY OBJECTIVE(S)/ DELIVERABLES:** Increase volunteer respite opportunities and awareness through the implementation of a workforce development Respite Education and Support Tools (REST) initiative.

**PRIMARY PERFORMANCE MEASURE/INDICATOR:** Increase Respite Hours provided by Rest Companions throughout NY State.

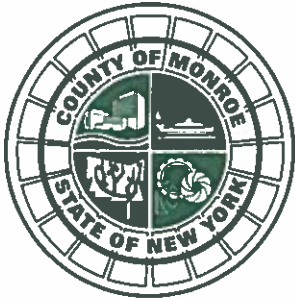
	Current Year Actual (Year Two of Three Year Grant)	Next Year Projection (Year Three of Three Year Grant)
Program Year	9/1/21-8/31/22	9/1/22-8/31/23
Total # of Respite Hours provided by REST Companions - projected	7,200	8,640
Respite hours - provided	12,633	7,776
% Successful	175%	90%

**OUTCOME ASSESSMENT METHODOLOGY:** Methodology to gauge implementation effectiveness will be determined by independent evaluator in concert with Office for the Aging.

**BOARD MEMBERS:** Vicki Hines, LaRon Rowe, Chris Martusewicz, Jane Shukitis, Mark McDermott, Lucia Acosta-Castillejo, Michael Burke, Jim Condello, Will Carroll, Tere Dominas, Beverly Fair-Brooks, Jarrett Felton, John Fornof, Bob Hartman, Dr. Brian Heppard, Lori Jansen, Cindy Lovetro, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Susan Powell Byrd, Lisa Powers, Yvette Tehan, Roberta Van Winkle, Liz Vega

**SECTION II**

**SOURCE MATERIAL:** Independent annual evaluation is conducted and overseen by the NY State Office for the Aging and the Monroe County Office for the Aging



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No.	<u>230038</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Funding from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for the Medicare Improvements for Patients and Providers Act

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$46,171 for the Medicare Improvements for Patients and Providers Act for the period of September 1, 2022 through August 31, 2023 and authorize a contract with Lifespan of Greater Rochester, Inc. in an amount not to exceed \$42,606 for the period of September 1, 2022 through August 31, 2023 to administer the Medicare Improvements for Patients and Providers Act services.

This funding will be used by the Monroe County Office for the Aging to increase the number of older adults, informal family caregivers, and area providers' understanding of Medicaid, Medicare and other health insurance options. In addition, these funds will be used to help eligible older adults apply for Medicare Part B and Part D to lower their health insurance costs. This is the thirteenth year Monroe County has received funding for this grant. This year's funding represents a decrease of \$4,652 from last year.

A request for proposals was issued for these services and Lifespan of Greater Rochester, Inc. was the sole respondent.

Please refer to the attached Purchase of Service Information form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$46,171 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Medicare Improvements for Patients and Providers Act for the period of September 1, 2022 through August 31, 2023.

2. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc., 1900 South Clinton Avenue, Rochester, New York 14618, to administer the Medicare Improvements for Patients and Providers Act services in an amount not to exceed \$42,606 for the period of September 1, 2022 through August 31, 2023.
3. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of the Department of Human Services Office for the Aging general fund 9001, funds center 5501030000, Support Services Contracts. No additional net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

**PURCHASE OF SERVICES INFORMATION FORM**  
**Per Resolution 223 of 2007 as amended by Resolution 11 of 2008**

**Re: Acceptance of Funding from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater of Rochester, Inc. for the Medicare Improvements for Patients and Providers Act**

**Total Served 2021-22**                    **688**  
**Proposed \$ Amt. 2022-23:**        **\$42,606**

**SECTION I**

**PROGRAM:** Medicare Improvements for Patients and Providers Program (MIPPA)

**CONTRACTOR:** Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

**PROGRAM DESCRIPTION:** Medicare health insurance counseling, education and outreach directed at raising beneficiary awareness and understanding of Part D, and available preventive and wellness benefits.

**PRIMARY OBJECTIVE(S)/ DELIVERABLES:** To increase the ability of older adults, their family caregivers and area professionals to understand and choose affordable health insurance. A special emphasis to target low-income, culturally diverse and underserved older adults will be provided.

**PRIMARY PERFORMANCE MEASURE/INDICATOR:** People provided Medicare health insurance counseling, enrollment assistance, education and outreach will increase their awareness and understanding of Medicare Low-Income Subsidies, Savings Program, Medicare prescription drug coverage and available preventive and wellness benefits.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	9/1/21-8/31/22	9/1/21-8/31/22	9/1/22-8/31/23	9/1/23-8/31/24
Total # of Applications	375	375	500	500
# Successful	356	688	470	470
% Successful	90%	183%	90%	90%

**OUTCOME ASSESSMENT METHODOLOGY:** Lifespan uses the New York State Office for Aging's designated Statewide Client Data System, and the County's *ContractHQ* to generate monthly and quarterly reports, annual self-evaluations, program assessments, performance measures, outcome objectives, number of people served including demographics, and units provided which measure the effectiveness and impact of the program.

**SECONDARY PERFORMANCE MEASURE/INDICATOR:** Indicator of Success: Older Adults will be satisfied with the quality of service provided using the Customer Satisfaction Survey provided to participants.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	9/1/21-8/31/22	9/1/21-8/31/22	9/1/22-8/31/23	9/1/23-8/31/24
% Successful	90%	90%	90%	90%

**OUTCOME ASSESSMENT METHODOLOGY:** Clients are surveyed to determine effectiveness of the program and measure the level of increased knowledge after receiving information from a MIPPA counselor. Surveys are compiled and analyzed annually.

**BOARD MEMBERS:** Vicki Hines, LaRon Rowe, Chris Martusewicz, Jane Shukitis, Mark McDermott, Lucia Acosta-Castillejo, , Michael Burke, Jim Condello, Will Carroll, Tere Dominas, Beverly Fair-Brooks, Jarrett Felton, John Fornof, Bob Hartman, Dr. Brian Heppard, Lori Jansen, Cindy Lovetro, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Susan Powell Byrd, Lisa Powers, Yvette Tehan, Roberta Van Winkle, Liz Vega

**SECTION II**

**SOURCE MATERIAL:** Annual Evaluation is on file with the Clerk of the Monroe County Legislature.



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No. <u>230039</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory)

**Honorable Legislators:**

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$54,656 for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) for the period of October 1, 2022 through December 31, 2023.

The purpose of this grant is to improve forensic science services in the Monroe County Office of the Medical Examiner's Forensic Toxicology Laboratory. This program provides postmortem forensic toxicology services to aid in the determination of cause and manner of deaths and toxicology services to aid in the evaluation of cases of driving under the influence of drugs and/or alcohol and drug-facilitated sexual assault. The funds will be used to purchase supplies needed to: increase the analytical capacity of the Laboratory; minimize testing downtimes; train staff; and maintain the Laboratory's accreditation. This will be the twentieth year the County has received this grant. This year's funding represents a decrease of \$2,555 from last year. This funding varies annually and is dependent on the total amount of federal funds available and the number of forensic laboratories in New York State eligible to receive funds.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$54,656 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) for the period of October 1, 2022 through December 31, 2023.

2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2023 operating budget of the Department of Public Health, general fund 9001, funds center 5804020200, Forensic Laboratory.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely



Adam J. Bello  
Monroe County Executive

AJB:db

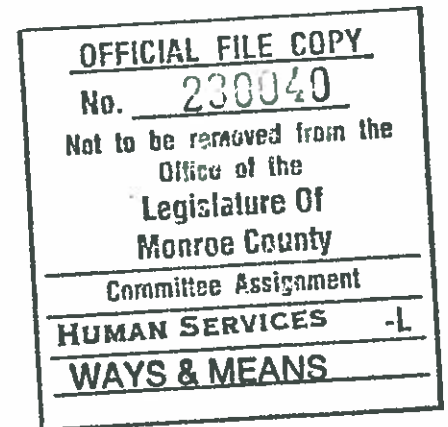


# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

February 10, 2023



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with National Medical Services, Inc., D.B.A. NMS Labs, to Provide Toxicology Laboratory Services for the Monroe County Office of the Medical Examiner

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with National Medical Services, Inc. D.B.A. NMS Labs in an amount not to exceed \$210,000 to provide toxicology laboratory services for the Monroe County Office of the Medical Examiner ("OME") for the period of January 1, 2023 through December 31, 2023, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$210,000 annually.

This contract will support OME by providing toxicology laboratory services, including but not limited to postmortem toxicology testing of specimens.

It has been determined that National Medical Services, Inc., D.B.A. NMS Labs, is a sole source provider for these services.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with National Medical Services, Inc., D.B.A. NMS Labs, 200 Welsh Road, Horsham, Pennsylvania 19044 to provide toxicology laboratory services for the Monroe County Office of the Medical Examiner in an amount not to exceed \$210,000 for the period of January 1, 2023 through December 31, 2023, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$210,000 annually.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.



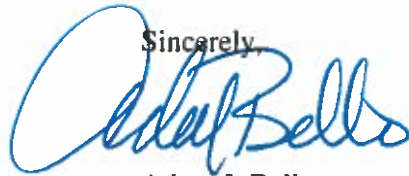
Funding for this contract is included in the 2023 operating budget of the Department of Public Health, general fund 9001, funds center 5804020000, Forensic Laboratory, and will be included in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither National Medical Services, Inc., D.B.A. NMS Labs, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Dan Monahan, President and Chief Executive Officer  
David Delia, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



*Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No.	<u>230041</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	-L
<b>HUMAN SERVICES</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Intermunicipal Agreement with the City of Rochester for Flower City Public Health Corps Members to Serve in the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester for Flower City Public Health Corps members to support the Monroe County Department of Public Health for the period of January 1, 2023 through December 31, 2023.

Under this program, City of Rochester AmeriCorps members serving in the Flower City Public Health Corps members will support the Monroe County Department of Public Health's work in the community. Members will receive an overview of the department and then be assigned to a division and program that matches their interests. For example, a member with an interest in logistics could be assigned to the Office of Public Health Preparedness to assist in the planning and execution of a preparedness exercise. A member with an interest in Maternal Child Health could be assigned to the Nurse Family Partnership Program to connect clients with community resources. The final assignment will be dictated by the interest of the Flower City Public Health Corps member and the programmatic needs of the Monroe County Department of Public Health.

**The specific legislative action required** is to authorize the County Executive, or his designee, to execute an intermunicipal agreement and any amendments thereto, with the City of Rochester for Flower City Public Health Corps Members to serve in the Monroe County Department of Public Health for the period January 1, 2023 through December 31, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive



*Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No.	<u>230042</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	-L
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 168 of 2021, as Amended by Resolution 66 of 2022, to Increase the Amount of the Contract with Trybe Ecotherapy, LLC for the Provision of a Mental Health Program as a Holistic Option for Veterans Struggling with Mental Illness for the Monroe County Veterans' Services Agency

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 168 of 2021, as amended by Resolution 66 of 2022, to increase the contract with Trybe Ecotherapy, LLC from an amount not to exceed \$125,000 to an amount not to exceed \$300,000 for the period of May 1, 2023 through April 30, 2024.

This increase will double the number of veteran cohorts in the program from three to six. Your Honorable Body approved this increase in funding to \$300,000 as part of the 2023 budget for the Veterans' Services Agency ("VSA"). The VSA will include funding for this program in its future budget requests.

**The specific legislative action required is to amend Resolution 168 of 2021, as amended by Resolution 66 of 2022, to increase the contract with Trybe Ecotherapy, LLC from an amount not to exceed \$125,000 to an amount not to exceed \$300,000 for the period of May 1, 2023 through April 30, 2024.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of the Veterans Service Agency, general fund 9001, funds center 7401010000, Veterans Service Agency. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Trybe Ecotherapy, LLC., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Meredith Rutherford, Chief Executive Officer and Owner

Lindsay Cray, Chief Program Officer and Owner

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No.	<u>230043</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<b>TRANSPORTATION</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with M.L. Caccamise Electric Corp. for Construction Services for the Highway Lighting Rehabilitation Central Project in the City of Rochester and the Towns of Gates and Chili

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with M.L. Caccamise Electric Corp. in the amount of \$2,452,716.25 for construction services for the Highway Lighting Rehabilitation Central Project in the City of Rochester and the Towns of Gates and Chili.

This project consists principally of the furnishing of all labor and materials for improvements to the expressway lighting on: I-390 from Chili Ave to the Genesee River, I-490 from the Genesee River to I-590, and the Inner Loop. Work shall comprise of lighting upgrades including LED fixtures, conduit, wiring, pullboxes, and replacement of poles, bases, and foundations. The current schedule is to start work in spring 2023 with an anticipated completion by fall 2023.

The following three (3) bids were received on December 16, 2022:

M.L. Caccamise Electric Corp.	\$2,452,716.25
Cold Spring Construction Co.	\$3,835,636.00
K&R Utilities	\$6,124,720.98

The bids have been reviewed and M.L. Caccamise Electric Corp. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with M.L. Caccamise Electric Corp., 721 Portland Avenue, Rochester, New York 14621, in the amount of \$2,452,716.25 for construction services for the Highway Lighting Rehabilitation Central Project in the City of Rochester and the Towns of Gates and Chili, and any amendments necessary to complete the project within the total capital fund(s) appropriation.**

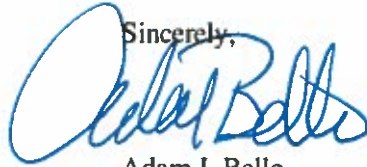
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 1992 and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither M.L. Caccamise Electric Corp., nor its sole principal officer, Michael L. Caccamise, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

February 10, 2023

OFFICIAL FILE COPY
No. 230044
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
TRANSPORTATION -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2023 Capital Budget and Bond Resolution 45 of 2021 to Provide an Increase in Funding for Construction Services for the Lake Road II Project in the Town of Webster

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023 Capital Budget and Bond Resolution 45 of 2021 to provide an increase in funding in the amount of \$350,000 for the Lake Road II Project in the Town of Webster.

This project involves rehabilitation/widening of Lake Road from Bay Road to Pellett Road. The work involves pavement rehabilitation and shoulder widening, full depth pavement reconstruction at some locations to improve sight distance, curb, gutters, water main improvements, and closed drainage replacement. There are currently insufficient funds available for the project due to increased costs since it was initially programmed in the Capital Improvement Program. The increase is due to the large escalation in the costs of fuel and asphalt during this two year project. Costs for construction inspection were also higher than originally anticipated.

The specific legislative actions required are:

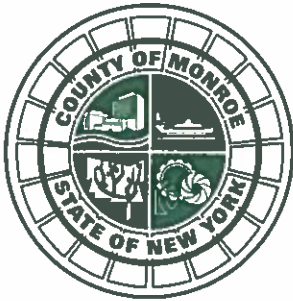
- 1. Amend the 2023 Capital Budget to increase funding for the Lake Road II Project in the Town of Webster, in the amount of \$350,000 from \$10,500,000 to \$10,850,000, for a total project authorization of \$10,850,000.
2. Amend Bond Resolution 45 of 2021 to increase financing for the Lake Road II Project in the Town of Webster, capital fund 1841, in the amount of \$350,000 from \$10,500,000 to \$10,850,000, for a total project authorization of \$10,850,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in capital fund 1841 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No. <u>230045</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>TRANSPORTATION</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with Keeler Construction Co., Inc. for Construction Services and Authorize an Intermunicipal Agreement with the Town of Pittsford in Conjunction with the Stone Road Culverts Project in the Town of Pittsford

**Honorable Legislators:**

I recommend that Your Honorable Body authorize a contract with Keeler Construction Co., Inc. in the amount of \$1,133,701.65 for construction services and authorize an intermunicipal agreement with the Town of Pittsford in conjunction with the Stone Road Culverts project in the Town of Pittsford.

This project involves replacement of two box culverts on Stone Road: the first culvert is located approximately 900 feet west of Clover Street and the second is located approximately 1600 feet east of Clover Street. The work involves removal of the existing culverts and replacements with new precast concrete box culverts. Installation of new asphalt pavement, bridge railing, signs, and pavement markings will also be completed at each culvert location. In addition, during the design for the Stone Road Culverts project, the Town of Pittsford requested having the culverts extended 10' to the south in order to accommodate a future mixed-use Town Trail, and reimbursing the County for the appropriate costs relating to this work. The current schedule is to start work in spring 2023 with an anticipated completion by fall 2023.

The following four (4) bids were received on December 8, 2022:

Keeler Construction Co. Inc.	\$1,133,701.65
CP Ward	\$1,276,012.00
Sealand Contractors Corp.	\$1,329,000.85
Ramsey Constructors	\$1,633,905.00

The bids have been reviewed and Keeler Construction Co., Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute a contract with Keeler Construction Co., Inc., 13519 W. Lee Road, Albion, New York 14411, in the amount of \$1,133,701.65 for construction services for the Stone Road Culverts Project in the Town of Pittsford, and any amendments necessary to complete the project within the total capital fund(s) appropriation.



2. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Town of Pittsford for reimbursement to Monroe County of appropriate design and construction costs relating to the culvert extensions for a future mixed-use trail in conjunction with the Stone Road Culverts project, in the estimated amount of \$160,000, with the final amount to be determined upon project completion.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2066 and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Keeler Construction Co., Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

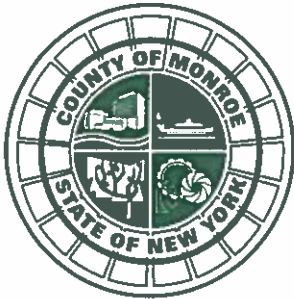
Mark D. Keeler, President, Treasurer  
Thomas B. Keeler, Vice President  
James R. Keeler, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No. <u>230046</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Intermunicipal Agreement with the City of Rochester for Traffic Control Services at Innovative Field

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester for the Rochester Police Department to provide traffic control services for regular and post-season Red Wings baseball games at Innovative Field during the 2023 season at the rate of \$84 per hour for each Police Officer, in an amount not to exceed \$94,000 for the period of March 31, 2023 through October 1, 2023.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for the Rochester Police Department to provide traffic control services for regular and post-season games at Innovative Field during the 2023 baseball season at a rate of \$84 per hour for each Police Officer, in an amount not to exceed \$94,000 for the period of March 31, 2023 through October 1, 2023.**

This referral is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Review Act.

Funding for this agreement is included in the 2023 operating budget of the Department of Finance-Unallocated, general fund 9001, funds center 1209060600, baseball stadium. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Monroe County
Committee Assignment
INTRGOV REL -L
PUBLIC SAFETY
WAYS & MEANS

February 10, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Ten Municipalities for the STOP-DWI Law Enforcement Program

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with the ten municipalities within Monroe County which have local police departments for the STOP-DWI Law Enforcement Program, in the total amount of \$119,749 for the period of January 1, 2023 through December 31, 2023.

These agreements will reimburse local police departments for anti-DWI enforcement efforts during 2023. The funding formula includes a base allocation of \$3,000 per police department, plus a percentage of the remaining funding derived from the 2021 DWI arrest totals of each law enforcement agency. Additional funding for the Victim Impact Panel ("VIP") responsibilities is allocated to reimburse each participating law enforcement agency for security and general support, and is derived from fees paid by offenders to attend the panel.

The specific legislative action required is to authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine (9) towns and villages listed below, for the STOP-DWI Law Enforcement Program, in the total amount of \$119,749, for the period of January 1, 2023 through December 31, 2023:

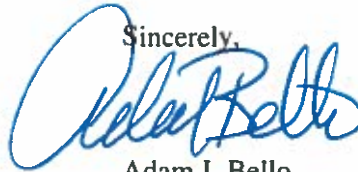
Table with 2 columns: Municipality and Contract Amount. Lists Brighton, Brockport, East Rochester, Fairport, Gates, Greece, Irondequoit, Ogden, Rochester (VIP \$8,400), Webster, and a TOTAL of \$119,749.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for these agreements is included in the 2023 operating budget of the Department of Public Safety, general fund 9001, funds center 2405040000, STOP-DWI Enforcement Agency Support and funds center 2405050000, STOP DWI Victim Impact Panel. These funds are generated from local DWI fines and VIP fees. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

February 10, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester to Accept Pass Through Funding from the United States Department of Justice for the 2022 Edward Byrne Memorial Justice Assistance Grant Program

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester to accept pass through funding from the United States Department of Justice in the amount of \$16,149 for the 2022 Edward Byrne Memorial Justice Assistance Grant Program for the period of October 1, 2021 through September 30, 2025.

This grant will be used to continue partial funding of the salary of one (1) Probation Officer who provides increased supervision to high-risk probationers with gang associations and a history of violence through Operation Nightwatch. Reduced caseloads allow officers to invest more time in these cases, establish rapport with probationers and their families, and work with probationers to eliminate risk factors associated with recidivism. This is the twenty-fourth year that Monroe County has received funding for this program. This funding represents a decrease of \$48,161 from last year.

### The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to accept pass through funding from the United States Department of Justice in the amount of \$16,149 for the 2022 Edward Byrne Memorial Justice Assistance Grant Program for the period of October 1, 2021 through September 30, 2025.

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<b>WAYS &amp; MEANS</b>	

2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2023 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, general fund 9001, funds center 2403040000, General Supervision.

This grant is 100% funded by the United States Department of Justice. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>230049</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Criminal Justice Services and Authorize a Contract with Pre-Trial Services Corporation of the Monroe County Bar Association for the Certified Pre-Trial Services Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$1,365,615 and authorize a contract with Pre-Trial Services Corporation of the Monroe County Bar Association ("Pre-Trial Services Corporation") in the amount of \$1,365,615 for the Certified Pre-Trial Services Program.

The Pre-Trial Services Corporation provides comprehensive services relating to release on recognizance and other levels of release for certain defendants held in the Monroe County Jail. Programs include Pre-Trial Assessment, Pre-Trial Release, Felony DWI Diversion and Pre-Trial Electronic Home Confinement. All programs are designed to provide safe, effective alternatives for criminal court judges and to avoid expensive incarceration costs where appropriate. The Pre-Trial Services Corporation has provided these services for the past twenty-nine years.

This funding appropriation was announced and made available by Governor Hochul in the 2022-2023 New York State budget and will support a continuum of pre-trial services, including screening and assessments supervision, a centralized case management system, and dedicated information sharing with the court system.

A Request for Proposals was issued for this contract and Pre-Trial Services Corporation of the Monroe County Bar Association was the sole responder.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$1,365,615 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Certified Pre-Trial Services Program.
2. Amend the 2023 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$1,365,615 into general fund 9300, funds center 2403060000, Probation/Community Corrections Administration.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Pre-Trial Services Corporation of the Monroe County Bar Association, 691 St. Paul Street, Rochester, New York for the Certified Pre-Trial Services Program, in the amount of \$1,365,615 for the period of April 1, 2022 through March 31, 2023.

4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

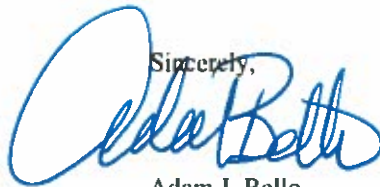
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

Pre-Trial Services Corporation of the Monroe County Bar Association is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

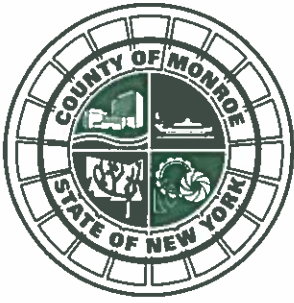
Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>230050</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2022 Domestic Terrorism Prevention Grant Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$172,413 for the FY2022 Domestic Terrorism Prevention Grant Program for the period of September 1, 2022 through August 31, 2024.

The purpose of this program is to develop plans, policies, protocols inclusive of services and resources to help implement threat assessment management ("TAM") strategies; ensuring members of the whole community have access to multi-disciplinary threat assessment and management teams; raising awareness of the why and how individuals radicalize to violence through education of the whole community on the behavioral indicators of individuals on a pathway to violence and how to intervene and prevent acts of violence; ensuring community members understand the role of domestic terrorism prevention plans and TAM teams and are aware of how to act on their awareness training by knowing how, who, and by what means to contact their resident TAM team. Monroe County has a TAM team and the Rochester Threat Advisory Committee ("ROCTAC"). The Office of the Sheriff will use the funding to update Domestic Terrorism Prevention plans, hire a mental health consultant for ROCTAC, and conduct and provide training for TAM. This is the first time the County has received this grant.

**The specific legislative actions required are:**

1. Authorize the County Executive, or her designee, to accept a grant in an amount not to exceed \$172,413 and to execute a contract and any amendments thereto with New York State Division of Homeland Security and Emergency Services, for the FY2022 Domestic Terrorism Prevention Grant Program, for the period of September 1, 2022 through August 31, 2024.
2. Amend the 2023 operating budget of the Office of the Sheriff by appropriating the sum of \$172,413 into general fund 9300, funds center 3803010000, Police Bureau Administration.

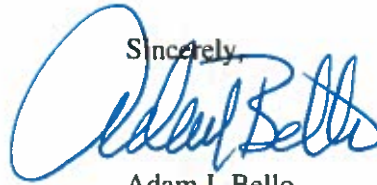
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Homeland Security and Emergency Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>230051</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Motor Vehicle Theft and Insurance Fraud Prosecution Program (District Attorney's Office)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services, in the amount of \$87,000 for the Motor Vehicle Theft and Insurance Fraud Prosecution Program in the District Attorney's Office for the period of January 1, 2023 through December 31, 2023.

This grant will fund a portion of the costs of one (1) full-time Assistant District Attorney to coordinate the efforts of the Rochester Police Department, New York State Insurance Department-Insurance Fraud Bureau, Monroe County Sheriff's Office, New York State Police, and other local police agencies in investigating cases involving auto theft and insurance fraud involving motor vehicles.

The goals of the program include continuing to fully investigate and prosecute all suspected instances of motor vehicle theft in Monroe County, fully investigate and prosecute all individuals who file fraudulent motor vehicle theft claims, strengthen and expand the information-sharing protocols among the various local police and State agencies investigating such crimes, and to increase the arrest and conviction rate of the perpetrators of such crimes. This will be the twentieth year the County has received this grant. This year's funding is the same amount received in last year's award.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept an \$87,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Motor Vehicle Theft and Insurance Fraud Prosecution Program for the period of January 1, 2023 through December 31, 2023.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

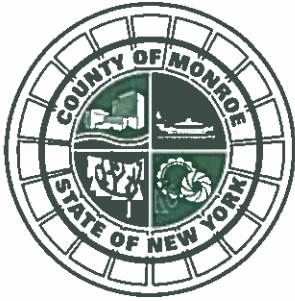
This is a Type II Action pursuant to 6 NYCRR 617.5(c) (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2023 operating budget of the District Attorney’s Office, general fund 9300, funds center 2507010000, General Felony Bureau. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



*Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>230052</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>WAYS &amp; MEANS -L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Additional Material on File  
in the Clerk's Office

Subject: Proposed *In Rem* Tax Foreclosure Action No. 147  
City of Rochester and Towns of Brighton, et al.

Honorable Legislators:

I recommend that Your Honorable Body authorize an *in rem* tax foreclosure proceeding against the delinquent properties contained in the List of Delinquent Taxes and Properties attached hereto.

These are all of the properties affected by unpaid tax liens held and owned by the County of Monroe for a period of one (1) year or more from the date on which the said properties affected by said tax liens were sold, and all other transcripts of the delinquency affecting the parcels enumerated. These parcels are of sufficient delinquency to be foreclosed under the provisions of the Monroe County *In Rem* Tax Foreclosure Act.

**The specific legislative action required** is that the Legislature of the County of Monroe authorizes and direct that foreclosure proceedings *in rem* be conducted and consummated by separate and individual action against the properties listed therein.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(40) ("sale and conveyance of real property by public auction pursuant to article 11 of the Real Property Tax Law") and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No. <u>230053</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
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<b>REC &amp; ED</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorizing a License Agreement with Rochester Brainery LLC to Host Educational Outdoor Classes in Monroe County Parks

Honorable Legislators:

I recommend that Your Honorable Body authorize a license agreement with Rochester Brainery LLC to host paid educational outdoor classes in Monroe County parks.

Rochester Brainery is a community classroom that offers a wide variety of courses to the general public, from improvisation comedy and fresh pasta making to acrylic painting and houseplant care. Its classes are offered online and at off-site partner venues. Rochester Brainery is seeking to add Monroe County Parks as one of these off-site partner venues for courses covering a number of closely park-related topics, such as hiking instruction or the natural history of Monroe County's parks.

Rochester Brainery intends to run roughly two classes per month, during the months of May through September, occurring mostly on Fridays through Sundays. Classes will range from 8 to 30 participants along with a member of the Brainery team and an instructor, with per-person pricing ranging from \$15 to \$40. Generally, classes will not exceed a 2-mile out and back hike. Rochester Brainery has committed to working with the Parks Department to determine recommended parking locations and meeting points to ensure compatibility with lodge and shelter rentals and other scheduled park events.

As part of this licensing process, Rochester Brainery will be required to apply for a Special Use Event Permit at a fee of \$150, based on the estimated total attendance over their course schedule of approximately 300 people.

**The specific legislative action required is to authorize a license agreement with Rochester Brainery LLC to host educational outdoor classes in Monroe County parks in 2023.**

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(21) ("minor temporary uses of land having negligible or no permanent impact on the environment") and is not subject to further review under the State Environmental Quality Review Act.

This license is revenue generating and no net County support is required in the current Monroe County budget.

The records of the Office of the Monroe County Treasury have indicated that neither Rochester Brainery LLC, nor its principal officer, Danielle Raymo, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No. <u>230054</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>REC &amp; ED</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorizing a License Agreement with Mortalis Brewing Co. LLC for the Mortalis + Swiftwater Luau Festival

Honorable Legislators:

I recommend that Your Honorable Body authorize a license agreement with Mortalis Brewing Co. LLC to host the 2023 Mortalis + Swiftwater Luau at the Roger Robach Community Center at Ontario Bach Park on July 8, 2023.

Mortalis Brewing Co., along with Swiftwater Brewing, seeks to charge admission fees for this luau, a craft beer tasting event which will also feature merchandise from participating breweries, food trucks, and music. The luau has grown into a national beer festival featuring 46 breweries from around the country. This for-profit use of a County park facility requires the issuance of a revocable license and the approval of the County Legislature.

The event will use the upstairs event hall at the Robach Center as well as the grassy walled courtyard without tennis and pickleball courts east of the building. The organizers' goal is to sell 750 tickets for the event, between a limited "VIP" session to be held from 12 p.m. to 1 p.m. and a general admission session to be held from 1 p.m. to 5 p.m.

As part of this licensing process, Mortalis has or will be required to pay \$1,050 for the use of the hall and courtyard, \$150 for a Special Use Event Permit, and \$50 for each individual business entity selling items at the event. Mortalis will also be contracting with private security for this event to ensure an orderly and safe event for attendees.

**The specific legislative action required is to authorize a license agreement with Mortalis Brewing Co. LLC to host the 2023 Mortalis + Swiftwater Luau on July 8, 2023.**

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(21) ("minor temporary uses of land having negligible or no permanent impact on the environment") and is not subject to further review under the State Environmental Quality Review Act.



This license is revenue generating and no net County support is required in the current Monroe County budget.

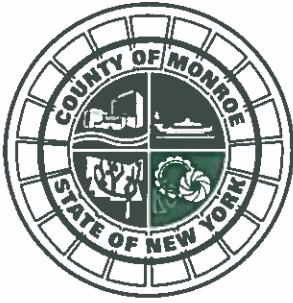
The records of the Office of the Monroe County Treasury have indicated that neither Mortalis Brewing Co. LLC, nor its principal officer, Paul Grenier, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>233055</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY</b> -L
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Additional Material on File  
in the Clerk's Office ✓

**Subject:** Authorize the Monroe County/Monroe County Bar Association Plan Regarding the Conflict Defender's Office and Assigned Counsel Program and Authorize One Position Upgrade

Honorable Legislators:

I recommend that Your Honorable Body authorize The Monroe County/Monroe County Bar Association Plan regarding the Conflict Defender's Office and Assigned Counsel Program pursuant to Section 722 of the New York State County Law, and authorize upgrading the Assigned Counsel Administrator position from a Group 21 to a Group 23.

The Monroe County/Monroe County Bar Association Plan Regarding the Conflict Defender's Office and Assigned Counsel Program ("the Plan") is a cooperative effort between Monroe County and the Monroe County Bar Association ("the Bar Association") for the provision of high quality legal services to eligible public defense clients. The Monroe County Assigned Counsel Program began operation in all courts in Monroe County in 1992. In 2003, by agreement between Monroe County, the Bar Association, and New York State, the Monroe County Conflict Defender's Office was created. At that time, the Monroe County Assigned Counsel Program became part of the Conflict Defender's Office. The Conflict Defender's Office and Assigned Counsel Program have continued to operate as one office, under a single administrator, since that time.

In 2019, the New York State Office of Indigent Legal Services ("ILS") adopted Standards for Establishing and Administering Assigned Counsel Programs. These "Black Letter Standards" recommend that assigned counsel programs operate independently of a Conflict Defender's office. Monroe County's funding agreement with ILS contemplates that the Conflict Defender's Office and Assigned Counsel Program will split beginning in 2023. The revised Plan effectuates this split. The ILS Standards and revised Plan also each require that the Assigned Counsel Administrator be an independent office leader at the same grade as the Conflict Defender. Adoption of this referral would upgrade the Assigned Counsel Administrator to the same grade as the Conflict Defender.

The Board of Trustees of the Monroe County Bar Association has approved this revised Bar Plan.

**The specific legislative actions required are:**

1. Authorize the Monroe County/Monroe County Bar Association Plan regarding the Conflict Defender's Office and Assigned Counsel Program pursuant to Section 722 of the New York State County Law.
2. Authorize the County Executive, or his designee, to upgrade the Assigned Counsel Administrator position from a Group 21 to a Group 23.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

Funding for this position is included in the 2023 operating budget of the Department of Public Safety, general fund 9300, funds center 2402010000, Legal Representation No additional net County support is required in the current Monroe County budget.

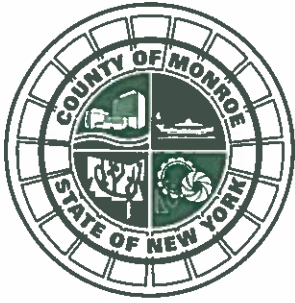
I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

February 10, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>230056</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>WAYS &amp; MEANS</b> -L

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Restricting Insurance Recovery Revenue from COVID-19 Vaccines and Amend the Adopted 2023 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body restrict insurance recovery revenue from COVID-19 vaccines and appropriate those funds in the 2023 operating budget, in the amount of \$2,603,823.61.

During 2022, Public Health recognized revenue from insurance recoveries for COVID-19 vaccines given at various vaccination PODs. Costs associated with vaccination PODs such as employee salaries, space rental, equipment rental and supply purchases were claimed to the Coronavirus State and Local Fiscal Recovery Fund (SLFRF). The SLFRF requires that any program income generated from SLFRF funds must be used for the purposes and under the conditions of the Federal award.

**The specific legislative actions required are:**

1. Authorize the Controller to restrict the revenue from COVID-19 vaccine insurance recoveries in the amount of \$2,603,823.61.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating restricted fund balance in the amount \$2,603,823.61 into general fund 9001, funds center 5801090100, Pandemic Response.

This referral is a Type II Action pursuant to 6 NYCRR 617.5(c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Review Act.

This action will have no net impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam J. Bello  
Monroe County Executive



*Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>23057</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>WAYS &amp; MEANS -L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County,  
Index No. E2019001760

Honorable Legislators:

I recommend that Your Honorable Body authorize a settlement of \$140,000 in an action brought against Monroe County and Monroe Community Hospital in New York State Supreme Court, Monroe County, Index No. E2019001760. This lawsuit arises out of an incident that occurred in May 2018.

**The specific legislative actions required are:**

1. Authorize the settlement of the action brought against Monroe County and Monroe Community Hospital in New York State Supreme Court, Monroe County, Index No. E2019001760 for \$140,000.
2. Authorize the County Executive, or his designee, to execute and deliver any and all documents necessary to effectuate such settlement.

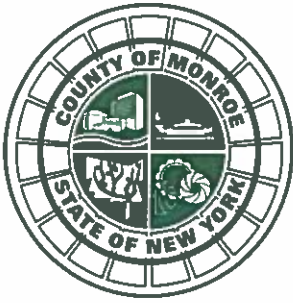
The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

Funding for the payment of the settlement is available in the Risk Management Fund. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body. I request that discussion of this referral take place in Executive Session, pursuant to Public Officer's Law § 105(1)(d).

Sincerely,

Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

February 10, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>233058</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>AGENDA/CHARTER -L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Confirmation of Reappointment to the New York State Department of Environmental Conservation Region 8 Fish and Wildlife Management Board

Honorable Legislators:

I recommend that Your Honorable Body confirm the reappointment of Mr. Marvin E. Vahue to the New York State Department of Environmental Conservation Region 8 Fish and Wildlife Management Board, pursuant to Section 11-0501 of the New York State Environmental Conservation Law.

Mr. Marvin E. Vahue will serve as the Landowner Member. His reappointment is effective immediately and will expire on December 31, 2024. Mr. Vahue is a life-long member of the Town of Mendon, a retired self-employed farmer and agricultural/residential applicator, and an avid hunter and conservationist.

**The specific legislative action required is to confirm the reappointment of Mr. Marvin E. Vahue, 135 Mendon Ionia Road, Honeoye Falls, New York 14472, for a term effective immediately and expiring on December 31, 2024, to the New York State Department of Environmental Conservation Region 8 Fish and Wildlife Management Board, pursuant to Section 11-0501 of the New York State Environmental Conservation Law.**

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>
No. <u>233059</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>HUMAN SERVICES -L</b>
<b>WAYS &amp; MEANS</b>

February 10, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Department of Health for Support of the Monroe County Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Health in an amount not to exceed \$134,671 to support the Monroe County Nurse-Family Partnership Program ("NFP") for the period of April 1, 2022 through March 31, 2023.

The purpose of this grant is to provide support of the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The grant will provide a portion of the funding for the NFP program, which annually provides home visits to approximately 300 high-risk, first time mothers, their infants, and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency. The funds will be used to support a previously-authorized vendor contract that provides the nurses who make home visits to all NFP clients. This will be the fifth year the County has received this grant. This year's funding represents an increase of \$33,667.50 from the previous year.

**The specific legislative actions required are:**

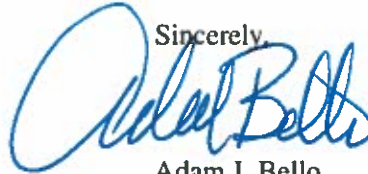
1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$134,671 from, and to execute a contract and any amendments thereto with, the New York State Department of Health to support the Monroe County Nurse-Family Partnership Program for the period of April 1, 2022 through March 31, 2023.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$134,671, into general fund 9300, funds center 5803050000, Nurse-Family Partnership.
3. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any encumbered balances during the grant periods according to the grantor requirements, and to make any necessary funding modifications with the grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No. <u>230080</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	-L
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 375 of 2018 to Extend the Time Period of the Grant from the U.S. Department of Justice for the FY18 Adult Drug Court Discretionary Program and Amend Resolution 124 of 2019 to Extend and Increase the Contract with Veterans Outreach Center to Provide Services to Veterans in the Rochester Veterans Treatment Court

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 375 of 2018 to extend the term of the grant from the U.S. Department of Justice ("DOJ") for the FY18 Adult Drug Court Discretionary Program through December 31, 2023, and to amend Resolution 124 of 2019 to extend the term and increase the amount of the contract with the Veterans Outreach Center ("VOC") for a Case Manager and Peer Specialist to provide services to veterans in the Rochester Veterans Treatment Court for an additional eight (8) months through December 31, 2023, in a total amount not to exceed \$120,833.33 for the period of May 1, 2022 through December 31, 2023.

The initial period of performance for the grant expired on December 31, 2022. The Monroe County Veterans Service Agency, as a result of limitations on in-person services from the Veterans Treatment Court and Veterans Outreach Center ("VOC") during the COVID-19 pandemic, requested and received approval from DOJ for a 12-month extension to the grant performance period, through December 31, 2023. This extension will allow the court and the VOC to provide services to veterans in the criminal justice system for an additional year. This year is the last year of potential extensions for the grant.

The amendment to the VOC contract will extend the contract period from its current end date of April 30, 2023 through December 31, 2023. VOC provides clinical services to support the Rochester Veterans Treatment Court through funding from the DOJ grant. The purpose of this contract extension is to allow VOC to continue to provide clinical support to the Veterans Treatment Court through 2023 and to bring the end of the contract period into alignment with the end of the grant performance period. The amendment will also increase the amount of the contract for its final term, from May 1, 2022 through December 31, 2023, from \$72,500 to \$120,833.33. The increase is the prorated annual amount of the contract for an additional eight months of services to the end of the grant performance period.

**The specific legislative actions required are:**

1. Amend Resolution 375 of 2018 to authorize the County Executive, or his designee, to execute an amendment to extend the term of the grant from the U.S. Department of Justice for the FY18 Adult Drug Court Discretionary Program through December 31, 2023.

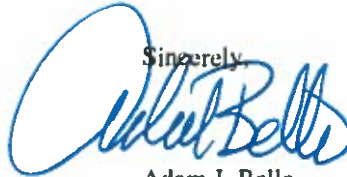
2. Amend Resolution 124 of 2019 to authorize the County Executive, or his designee, to execute an amendment to extend the term and increase the amount of the contract with the Veterans Outreach Center ("VOC") for a Case Manager and Peer Specialist to provide services to veterans in the Rochester Veterans Treatment Court for an additional eight (8) months through December 31, 2023, in a total amount not to exceed \$120,833.33 for the period of May 1, 2022 through December 31, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding is included in the 2023 operating budget of the Veterans Service Agency, general fund 9300, funds center 7401010000. This is a reimbursable grant under which the County provides services and requests reimbursement from the Department of Justice. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No.	<u>230061</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Funding from the United States Children's Bureau, an Office of the Administration for Children and Families, through a Subcontract with the University of Connecticut for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the United States Children's Bureau, an Office of the Administration for Children and Families, through a subcontract with the University of Connecticut, in the amount of \$600,000 for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families for the period of January 1, 2023, through September 29, 2025.

This award will be used to develop, integrate and evaluate best practices and innovative interventions that will improve outcomes for children and youth in foster care with a goal of reunification with their parents and families. This is the second year Monroe County has received this grant.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$600,000 grant from, and to execute a contract and any amendments thereto with, the United States Children's Bureau an Office of the Administration for Children and Families, through a subcontract with the University of Connecticut, for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families for the period of January 1, 2023 through September 29, 2025.
2. Amend the 2023 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$600,000 into general fund 9300, funds center 5102010000, Child and Family Services Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

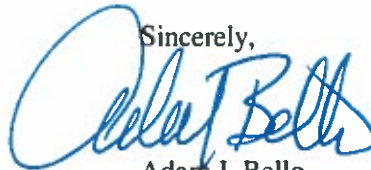
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Children's Bureau through a subcontract with University of Connecticut. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No. <u>233062</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>WAYS &amp; MEANS</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of County-Wide Shared Services Initiative Program Award from the New York State Department of State

Honorable Legislators:

I recommend that Your Honorable Body accept an award from the New York State Department of State in the amount of \$129,906.47 through the County-Wide Shared Service Initiative.

The County-Wide Shared Services Initiative ("CWSSI") is a statewide initiative intended to reduce property taxes and improve local government efficiency. It requires counties to convene a shared services panel consisting of the chief executive officer of all towns, villages, and cities to develop taxpayer savings and efficiency plans. As part of Monroe County's 2020 County-Wide Shared Services Plan, the County proposed sharing resources between municipalities and/or jointly procure contracts to provide programming, facilities, and administration of parks and recreation across municipal boundaries.

In 2021 and 2022, this Honorable Body approved multimillion-dollar improvements and repairs to our Monroe County Parks System. The projects funded by these investments included the paving of roads and parking lots throughout the system, many of which were completed by town and village highway and public works departments. By sharing services with town and village partners, Monroe County saved an estimated \$259,813 in costs. Moreover, Monroe County was eligible for a CWSSI matching award equal to its cost savings. Monroe County will split half of the award with participating municipalities—Clarkson, Henrietta, Irondequoit, Ogden, Riga, Webster, Wheatland, and Spencerport—and retain half of the award itself.

In consultation with the Finance Department, the Parks Department intends to use the \$129,906.47 award to help replace aged passenger vehicles in the Parks Department fleet, including two high-mileage cargo vans used by the department's skilled tradespeople to transport materials and tools to construction projects.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept an award in the amount of \$129,906.47 from, and to execute a contract and any amendments thereto with, the New York State Department of State through the County-Wide Shared Services Initiative.
2. Amend the 2023 operating budget of the Parks Department by appropriating the sum of \$129,906.47 into general fund 9001, funds center 8801010000, Parks Administration.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual requirements.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

This program is 100 percent funded by the New York State Department of State. No net County support is required in the current Monroe County budget.

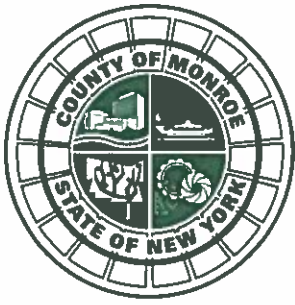
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

February 10, 2023

<b>OFFICIAL FILE COPY</b>	
No. <u>230063</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	-L
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize Contracts with Finger Lakes Performing Provider System, University of Rochester Medical Center, and Rochester Regional Health for Monroe Community Hospital to Participate in the Complex Care Program

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Finger Lakes Performing Provider System ("FLPPS"), the University of Rochester Medical Center ("URMC"), and Rochester Regional Health ("RRH") to permit Monroe Community Hospital ("MCH") to participate in the complex care program to address barriers to hospital discharge for a term to commence on or after November 1, 2022.

As Your Honorable Body is aware, our local hospitals continue to face capacity challenges. This is in part due to hospital beds being occupied by patients who are medically ready to be discharged from the hospital, but require continued care in a skilled nursing facility or other alternative level of care outside the home. The complex care needs of these patients, however, make it challenging for skilled nursing facilities to admit them. These circumstances create a difficult situation both for these Alternative Level of Care ("ALC") patients, who remain hospitalized rather than being transferred to the most appropriate level of care for their needs, and hospitals, which must continue to dedicate resources to these patients, while further stretching their resources to admit new patients requiring hospital level of care.

This referral would permit MCH to participate in the complex care program being administered by FLPPS to address these barriers to discharge. Under these agreements, MCH would partner with FLPPS and the local hospital systems to take on an increased number of ALC patients. MCH would receive grant funding under this agreement from FLPPS to compensate for the costs of caring for a more complex patient cohort, at rates established by FLPPS for the program.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Finger Lakes Performing Provider System and the University of Rochester Medical Center, a division of the University of Rochester, to permit Monroe Community Hospital to participate in the complex care program to address barriers to hospital discharge, for a term to commence on or after November 1, 2022.
2. Authorize the County Executive or his designee, to execute a contract and any amendments thereto, with Finger Lakes Performing Provider System and Rochester Regional Health to permit Monroe Community Hospital to participate in the complex care program to address barriers to hospital discharge, for a term to commence on or after November 1, 2022.

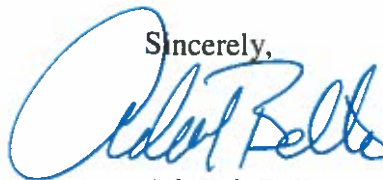
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

These contracts are revenue generating. No additional net County support is required in the current Monroe County budget.

FLPPS, URMC, and RRH are not-for-profit corporations and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive