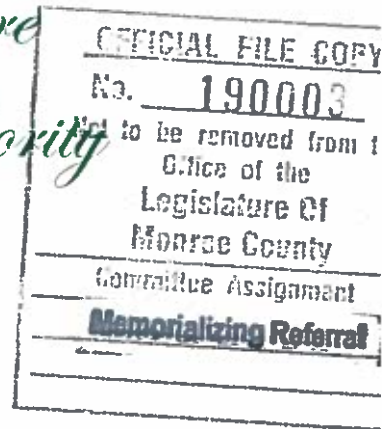




Monroe County Legislature
Office of the Republican Majority



January 7, 2018

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Re: Memorializing the New York State Office of Children and Family Services to Work With Local Departments of Social Services to Develop a Training Program that Allows for a Training System in Western New York

Honorable Legislators:

The Monroe County Department of Human Services (DHS) assists thousands of residents with difficult and time-sensitive issues that require the help of specialized staff. For years, these staff have been trained and certified locally through the Center for Development of Human Services (CDHS), a partnership between SUNY Buffalo and New York State. CDHS has trained over 480,000 participants across New York State between 2002 and 2017.

However, New York State has recently terminated their partnership with SUNY Buffalo, which will discontinue the local CDHS training program across the State. Counties will no longer have a local location for Social Services staff training that is critical to the success of their state-mandated programs. Staff from the Monroe County Department of Human Services who must receive training will be forced to travel to Albany. A portion of the travel costs will be assumed by the County and its taxpayers, who are already forced to bear the costs of state-mandated programs.

The new travel requirements will result in time away from home, which will make recruitment of staff more difficult. In addition, it is uncertain whether the State is prepared to handle the influx of thousands of staff who must be trained within the required 90 days. Smaller counties and counties who are located even farther away from Albany will experience significant costs and delays that will make it more difficult to deliver these services to their residents. During Monroe County's most recent budget discussions, the increase in travel costs for training was discussed at length. Local training options such as programs at community colleges, existing trainers within county staff, or online training are practical and cost-effective solutions to this forthcoming issue.

Therefore, we urge you to join us in calling on the New York State Office of Children and Family Services to work with local departments of social services that allow for training programs across New York State. Requiring staff to travel to Albany for training threatens the ability of counties to deliver important services to their residents in a timely and effective manner. Monroe County is prepared to work collaboratively with New York State to develop training programs so that counties are not adversely impacted by travel costs and delays.

Respectfully Submitted,

Brian E. Marianetti
Monroe County Legislature
Majority Leader

Tanya Conley
Monroe County Legislature
Deputy Majority Leader



Dr. Joe Carbone
Monroe County Legislature
President



R. Edwin Wilt
Monroe County Legislature
District 1



Mike Rockow
Monroe County Legislature
District 2



Tracy DiFlorio
Monroe County Legislature
District 3



Frank X. Allkofer
Monroe County Legislature
District 4



Karla F. Boyce
Monroe County Legislature
District 5



Fred Ancello
Monroe County Legislature
District 6



Matthew Terp
Monroe County Legislature
District 8



Debbie Drawe
Monroe County Legislature
District 9



Sean M. Delehanty
Monroe County Legislature
District 11



Steve Brew
Monroe County Legislature
District 12



John J. Howland
Monroe County Legislature
District 13



George J. Hebert
Monroe County Legislature
District 15



Kathleen A. Taylor
Monroe County Legislature
District 19



Mike Zale
Monroe County Legislature
District 20



Monroe County Legislature

HOWARD S. MAFFUCCI
LEGISLATURE - DISTRICT 10

HOWARD S. MAFFUCCI
LEGISLATOR - DISTRICT 10
168 CAVERSHAM WOODS
PITTSFORD, NEW YORK 14534
OFFICE: (585) 753-1940
E-MAIL: HOWARDMAFFUCCI@GMAIL.COM

January 7, 2019

OFFICIAL FILE COPY
No. <u>190004</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
Memorializing Referral 7-L

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

RE: Memorializing the United States Congress to pass HR 6545, and the United States President to Sign the "Violence Against Women Reauthorization Act of 2018"

Honorable Legislators,

The Violence Against Women Act of 1994 (VAWA) was drafted by Senator Joe Biden and co-written by Congresswoman Louise M. Slaughter to provide funds to investigate and prosecute violent crimes against women and men. It imposed automatic and mandatory restitution on those convicted and allowed civil redress in other cases. This act also established the Office on Violence Against Women within the Department of Justice.

The VAWA came up for reauthorization in September 2018, was extended to December 7 but due to the government shutdown has now expired. Prior to the shutdown, both the House and Senate passed budget agreements that would cover the costs of VAWA programs through February 8, 2019. Forty-six House Republicans sent a letter to House Speaker Paul Ryan and House Majority Leader Kevin McCarthy urging leadership to reauthorize VAWA before it was set to expire. There has been no action by the House leadership to reauthorize.


One in three women and one in four men will experience intimate partner violence within their lifetime, according to the National Coalition Against Domestic Violence (NCDV). More disturbing, every 98 seconds someone in the U.S. is sexually assaulted, which means that every single day more than 570 people experience sexual violence in this country. Sexual violence is a problem deeply rooted in our culture; an estimated 17,700,000 women have been the victims of rape since 1998; 99 percent of perpetrators of sexual violence are not convicted; and 13 percent of female rape survivors will attempt suicide. Girls between ages 16 and 19 are four times more likely to be victims of rape, attempted rape or sexual assault. Female college students ages 18-24 are three times more likely than women in the general population to experience sexual violence.

The VAWA is the first bi-partisan, federal legislation to address sexual violence as a serious crime. This act is vital to help protect women and bring those who would commit violence against domestic partners to justice. Therefore, we implore our federal representatives and our President to reauthorize the Violence Against Women Act. We ask you to join us in memorializing the United States Congress to pass HR 6545, and the United States President to Sign the "Violence Against Women Reauthorization Act of 2018".

Respectfully submitted,



Howard S. Maffucci
Legislator – 10th District



Cynthia W. Kaleh
Minority Leader



John Lightfoot
Assistant Minority Leader



Ernest Flagler-Mitchell
Assistant Minority Leader



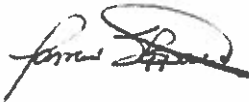
Justin Wilcox
Legislator – 14th District



Joe Morelle, Jr.
Legislator – 17th District



Mark S. Muoio
Legislator – 21st District



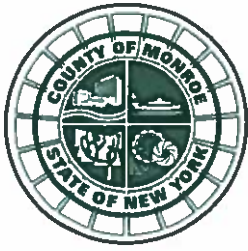
James M. Sheppard
Legislator – 23rd District



Joshua Bauroth
Legislator – 24th District



LaShay D. Harris
Legislator – 27th District

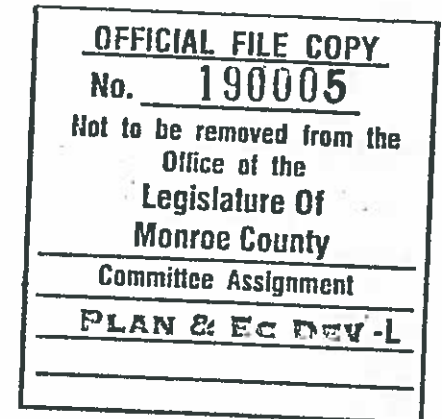


Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Initiation of the Process for Making Additions to Monroe County Agricultural Districts

Honorable Legislators:

I recommend that Your Honorable Body authorize the initiation of the process for making additions to Monroe County's Agricultural Districts.

Section 303-b of the Agriculture and Markets Law requires Your Honorable Body establish an annual 30-day period during which landowners can submit proposals to include land that is predominantly viable agricultural land within a certified agricultural district. Monroe County would begin this addition process by publishing a general notice to make landowners aware of the 30-day submission period. At the end of the 30-day submission period all requests for inclusion will be referred to the Monroe County Agricultural and Farmland Protection Board (AFPB) for its recommendations. The AFPB then has 30 days to make a recommendation to Your Honorable Body concerning any proposed additions to the certified agricultural districts. Upon receipt of the recommendation, Your Honorable Body must hold a public hearing before taking action to adopt or reject the addition of any parcels to any district. A second referral will be submitted to Your Honorable Body after the report of the AFPB to schedule the public hearing and recommend adoption or rejection of the addition of parcels to any district.

The specific legislative actions required are:

1. Authorize the Clerk of the Legislature to publish and post notice of the 30-day submission period for requests to include land, which is predominantly viable agricultural land, within certified Monroe County agricultural districts.

2. Direct the Monroe County Agricultural and Farmland Protection Board to prepare and submit a report, within 30-days of the termination of the submission period, with its recommendations as to whether inclusion of each piece of land proposed to be included in the certified agricultural districts a) consists predominantly of viable agricultural land and b) would serve the public interest by assisting in maintaining a viable agricultural industry within the certified agricultural districts.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This initiation of process will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019

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No. <u>190006</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Florida International University National Forensic Science Technology Center to Provide a DNA Training Course

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Florida International University National Forensic Science Technology Center (FIU/NFSTC), in the amount of \$39,810, to provide a DNA Training course for five (5) newly hired DNA analysts, online and on-site, for the period of February 13, 2019 through December 13, 2019.

The competitive award of the DNA Backlog Reduction Program will provide funding to address the training of additional Monroe County Crime Laboratory personnel, capacity enhancement to accommodate the additional personnel, succession planning and professional development, and improvement of data management. This program allows the Laboratory to provide more timely services to the region's law enforcement community and judicial system. The Laboratory seeks external assistance to efficiently train and integrate new employees into the current workflow. This will require the outsourcing of DNA training in order to minimize the strain on the existing staff and allow them to focus on casework. Without external assistance, there would be a negative impact on productivity and turnaround time which in turn would cause an increase in the existing backlog. Training that meets the specifications of the Laboratory is available through the FIU/NFSTC.

A Request for Qualifications was issued for this contract with FIU/NFSTC selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with Florida International University National Forensic Science Technology Center, 8285 Bryan Dairy Road, Suite 125, Largo, Florida 33777, to provide a DNA Training course for five (5) newly hired DNA analysts, online and on-site, in the amount of \$39,810, for the period of February 13, 2019 through December 13, 2019.


Funding for this contract is included in the 2019 operating budget of the Department of Public Safety, general fund 9300, funds center 2408040100, Monroe County Crime Laboratory.

This contract is 100% funded by the United States Department of Justice, Office of Justice Programs. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that Florida International University does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

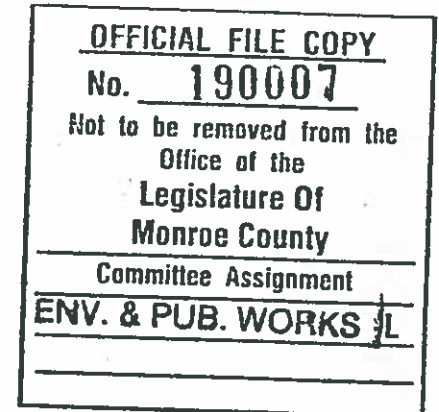


Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Monroe County to Submit Funding Applications through Federal and New York State Funding Assistance Programs

Honorable Legislators:

I recommend that Your Honorable Body authorize Monroe County to submit funding applications through Federal and New York State funding assistance programs, including the annual Consolidated Funding Applications (CFA), for various projects in calendar year 2019.

The CFA is an annual submission to request state and federal resources in over thirty (30) grant programs to support projects in the areas of community development, waterfront revitalization, energy, environmental improvements, sustainability, education and workforce development and low-cost financing. Any projects that qualify and are selected for funding will be referred to Your Honorable Body for approval.

The New York State Environmental Facilities Corporation (NYSEFC) provides funding opportunities through several grant programs including the New York State Water Infrastructure Improvements Act and the New York State Intermunicipal Water Infrastructure Grants Program. The grant programs managed by NYSEFC support water quality infrastructure projects for municipalities through replacement or repair of infrastructure or compliance with environmental or public health laws.

The United States Environmental Protection Agency provides funding opportunities through several programs including the Water Infrastructure Finance and Innovation Act to provide long-term, low-cost supplemental loans for water infrastructure.


The specific legislative action required is to authorize the County Executive, or her designee, to submit funding applications through Federal and New York State funding assistance programs for various projects in calendar year 2019.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

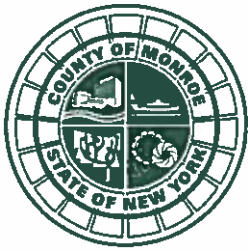
No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019

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No. 190008
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Committee Assignment
ENV. & PUB. WORKS
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Steve General Contractor, Inc., Billitier Electric, Inc., Pipitone Enterprises, LLC, WYCO Mechanical, LLC. and the Dormitory Authority of the State of New York for the Monroe Community College Building 7 - Science Lab Renovation Project.

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Steve General Contractor, Inc. in the amount of \$1,381,000, for general construction, Billitier Electric, Inc., in the amount of \$394,300, for electrical construction, Pipitone Enterprises, LLC., in the amount of \$345,700, for the mechanical construction, WYCO Mechanical LLC, in the amount of \$324,140, for plumbing construction, and the Dormitory Authority of the State of New York (DASNY), in the amount of \$310,000, for the Monroe Community College Building 7 - Science Lab Renovation Project.

This project involves renovations to approximately 11,800 square feet of science lab and support space on the first and third floors of MCC Building 7 (Sciences Building) at the Brighton Campus. The project will result in new lab configurations and equipment meeting current teaching modalities. Work will include general mechanical, electrical and plumbing; heating, ventilation and air conditioning and electrical systems including upgrades to fire systems, carbon monoxide detection, tel-data, audio-visual information technology and security systems. The project is scheduled to be complete in time for the fall 2019 semester.

The County will enter into a contract with DASNY in the amount of \$310,000 to coordinate interior design services and to purchase all furniture, fixtures and equipment for the project. DASNY's services would include scheduling, procurement, delivery, installation, training, warranty, enforcement, setup, testing, acceptance and certification.

The following bids were received:

<u>General Construction</u>	<u>Bid Amount</u>
UDN, Inc. (Withdraw)	\$1,199,937
Steve General Contractor, Inc.	1,381,000
Cummings Construction, LLC	1,483,000
Testa Construction, Inc.	1,474,000
Savarino Companies	1,487,000
Manning Squires Hennig Co., Inc.	1,631,000

<u>Electrical Construction</u>	<u>Bid Amount</u>
Hewitt Young Electric LLC. (Withdraw)	\$317,700
Billitier Electric, Inc.	394,300
O'Connell Electric Company, Inc.	442,508
NorthEastern Electrical	473,600

<u>Mechanical Construction</u>	<u>Bid Amount</u>
Pipitone Enterprises, LLC	\$345,700
Landry Mechanical Contractors, Inc	393,900
John W. Danforth Company	401,400
Crosby-Brownlie, Inc.	440,400
Emcor Services Betlem	495,000

<u>Plumbing Construction</u>	<u>Bid Amount</u>
WYCO Mechanical, LLC.	\$324,140
Thurston Dudek, LLC.	327,000
T. Bell Construction Corp.	371,600
Landry Mechanical Contractors, Inc.	442,600
Crosby-Brownlie, Inc.	480,930

The bids have been reviewed and the Department of Environmental Services recommends contract awards to Steve General Contractor, Inc., in the amount of \$1,381,000 for general construction, Billitier Electric, Inc., in the amount of \$394,300, for electrical construction, Pipitone Enterprises, LLC., in the amount of \$345,700, for the mechanical construction, WYCO Mechanical LLC, in the amount of \$324,140, for plumbing construction, all as the lowest responsible bidders.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to execute a contract with Steve General Contractor, Inc., 3774 Telephone Road, Caledonia, New York 14423, in the amount of \$1,381,000, for general construction, for the Monroe Community College Building 7 - Science Lab Renovation Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
2. Authorize the County Executive, or her designee, to execute a contract with Billitier Electric, Inc., 760 Brooks Avenue, Rochester, New York 14619, in the amount of \$394,300, for electrical construction, for the Monroe Community College Building 7 - Science Lab Renovation Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
3. Authorize the County Executive, or her designee, to execute a contract with Pipitone Enterprises, LLC, 25 East Buffalo Street, Churchville, New York 14428, in the amount of \$345,700, for mechanical construction, for the Monroe Community College Building 7 - Science Lab Renovation Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
4. Authorize the County Executive, or her designee, to execute a contract with WYCO Mechanical, LLC, 81 Shumway Road, Brockport, New York 14420, in the amount of \$324,140, for plumbing construction, for the Monroe Community College Building 7 - Science Lab Renovation Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
5. Authorize the County Executive, or her designee, to execute a contract with the Dormitory Authority of the State of New York, in an amount not to exceed \$310,000, for interior design services and to purchase furniture, fixtures and equipment, for the Monroe Community College Building 7 - Science Lab Renovation Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, is included in capital fund 1882 and any capital fund(s) created for the same intended purpose. No additional net county support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Steve General Contractor, Inc., nor Billitier Electric, Inc., nor Pipitone Enterprises, LLC, nor WYCO Mechanical, LLC, nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Steve General Contractor, Inc.
David I. Vasciannie, President


Billitier Electric, Inc.
Ronald D. Billitier, President/Treasurer
David M. Pagano, Secretary

Pipitone Enterprises, LLC
Stacey Pipitone, President

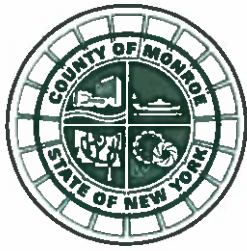
WYCO Mechanical, LLC
Michele Johnson, Owner

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with LaBella Associates, D.P.C. for Professional Engineering Services for the Monroe Community Hospital Physical Plant Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with LaBella Associates, D.P.C. in the amount of \$374,431, for professional engineering services, for the Monroe Community Hospital Physical Plant Project.

The Hospital campus currently utilizes steam from the Iola cogeneration plant constructed in 2002 for heating and cooling. The existing hospital chiller plant was installed in 1994 and is nearing the end of its useful life. This project includes construction of a new boiler and chiller plant at the hospital to more effectively and efficiently serve the campus, including the County's Westfall Building.

Several consultants were considered, with LaBella Associates, D.P.C. rated the most qualified to provide professional engineering services for this project. LaBella Associates, D.P.C. will provide preliminary design services in the amount of \$374,431.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract with LaBella Associates, D.P.C., 300 State Street, Suite 201, Rochester, New York 14614, in the amount of \$374,431, for professional engineering services, for the Monroe Community Hospital Physical Plant Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract, consistent with authorized uses, is included in capital fund 1822 and any capital fund(s) created for the same intended purpose. No additional net county support is required in the current Monroe County budget.

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No. 190009

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Office of the
Legislature Of
Monroe County

Committee Assignment

ENV. & PUB. WORKS }-L


WAYS & MEANS

The records in the Office of the Monroe County Treasury have indicated that neither LaBella Associates, D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Sergio Esteban, Chief Executive Officer
Robert Healy, President
Steven Metzger, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db

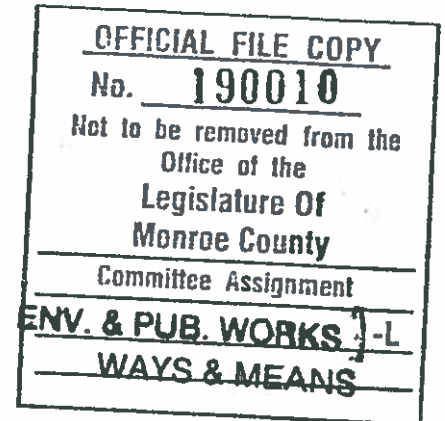


Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Villager Construction, Inc. for Construction Services for the Rochester Pure Waters District's Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifiers Improvements, Phase 1 – Test Clarifier Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Villager Construction, Inc., in the amount of \$849,000, for general construction services for the Rochester Pure Waters District's (District) Frank E. Van Lare Wastewater Treatment Plant (FEV WWTP) Secondary Clarifiers Improvements, Phase 1 – Test Clarifier Project.

The District owns, operates and maintains the FEV WWTP located at 1574 Lake Shore Boulevard in the City of Rochester. The FEV WWTP is an activated sludge sewage treatment facility originally constructed in the early 1900's. The secondary clarifier treatment system was added in the early 1970s. The FEV WWTP is currently permitted to treat 135 million gallons per day (MGD) of wastewater flow through full secondary treatment. Following biological treatment, the wastewater is conveyed to six (6), 145' diameter secondary clarifiers to separate and remove solids produced in the biological treatment process prior to the water being disinfected and discharged to Lake Ontario. Phase 1 Improvements will include demolition and replacement of the clarifier mechanism, weirs, troughs, and scum box in one of the six clarifiers as well as repairs to existing control joints in the concrete structure.

The following bids were received:

Villager Construction, Inc.	\$ 849,000
C.P. Ward, Inc.	917,000
Hohl Industrial Services, Inc.	955,000
Blue Heron Construction Co., LLC.	999,611

The bids have been reviewed and the Department of Environmental Services recommends the general construction contract award to Villager Construction, Inc., in the amount of \$849,000 for general construction as the lowest responsible bidder.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract with Villager Construction, Inc., 425 Old Macedon Center Road, Fairport, NY 14450, in the amount of \$849,000, for general construction services for the Rochester Pure Waters District's Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifiers Improvements, Phase 1 – Test Clarifier Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, is included in capital fund 1891 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Villager Construction, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

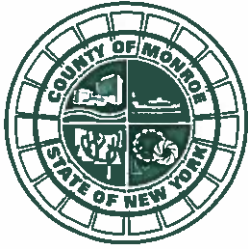
Richard K. Clark, President and Treasurer
Timothy O. Lawless, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

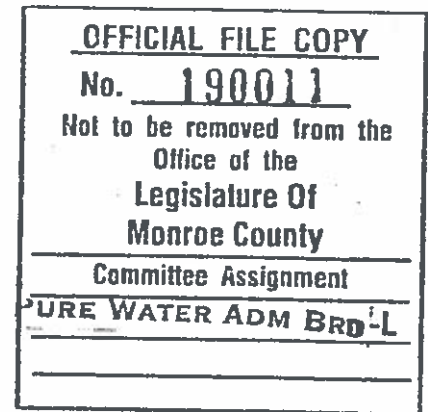
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Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive



January 4, 2019

To The Administrative Board of the
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Villager Construction, Inc. for Construction Services for the Rochester Pure Waters District's Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifiers Improvements, Phase I – Test Clarifier Project

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District authorize a contract with Villager Construction, Inc., in the amount of \$849,000, for general construction services for the Rochester Pure Waters District's (District) Frank E. Van Lare Wastewater Treatment Plant (FEV WWTP) Secondary Clarifiers Improvements, Phase I – Test Clarifier Project.

The District owns, operates and maintains the FEV WWTP located at 1574 Lake Shore Boulevard in the City of Rochester. The FEV WWTP is an activated sludge sewage treatment facility originally constructed in the early 1900's. The secondary clarifier treatment system was added in the early 1970s. The FEV WWTP is currently permitted to treat 135 million gallons per day (MGD) of wastewater flow through full secondary treatment. Following biological treatment, the wastewater is conveyed to six (6), 145' diameter secondary clarifiers to separate and remove solids produced in the biological treatment process prior to the water being disinfected and discharged to Lake Ontario. Phase I Improvements will include demolition and replacement of the clarifier mechanism, weirs, troughs, and scum box in one of the six clarifiers as well as repairs to existing control joints in the concrete structure.

The following bids were received:

Villager Construction, Inc.	\$ 849,000
C.P. Ward, Inc.	917,000
Hohl Industrial Services, Inc.	955,000
Blue Heron Construction Co., LLC.	999,611

The bids have been reviewed and the Department of Environmental Services recommends the general construction contract award to Villager Construction, Inc., in the amount of \$849,000 for general construction as the lowest responsible bidder.

The specific Administrative Board action required is to authorize the County Executive, or her designee, to execute a contract with Villager Construction, Inc., 425 Old Macedon Center Road, Fairport, NY 14450, in the amount of \$849,000, for general construction services for the Rochester Pure Waters District's Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifiers Improvements, Phase I – Test Clarifier Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

To the Administrative Board of the
Rochester Pure Waters District
January 4, 2019
Page 2

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, is included in capital fund 1891 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Villager Construction, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Richard K. Clark, President and Treasurer
Timothy O. Lawless, Secretary

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019

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No. <u>190012</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
TRANSPORTATION¹ -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2019 Capital Budget and Bond Resolution 258 of 2017 to Provide an Increase in Funding and Authorize a Contract with Crane Hogan Structural Systems, Inc., for Construction Services for the Culver Road Bridge Rehabilitation over Irondequoit Bay Outlet Project in the Towns of Irondequoit and Webster

Honorable Legislators:

I recommend that Your Honorable Body amend the 2019 Capital Budget and Bond Resolution 258 of 2017 to provide an increase in funding, in the amount of \$83,000, and authorize a contract with Crane Hogan Structural Systems, Inc., in the amount of \$289,725, for construction services for the Culver Road Bridge Rehabilitation over Irondequoit Bay Outlet Project in the Towns of Irondequoit and Webster.

This project involves the following work tasks: replace portions of existing sidewalk, replace grating connection bolts, drill drainage holes in bottom chord of bridge and power wash lower chords, repair pedestrian rail on bridge, repair pedestrian rail on abutments, install new gates in existing safety rail, replace existing transition plates, cleaning and lubrication of bearings, cleaning and painting of machinery, changing pivot bearing fluids, install new LED navigation lights, replace existing railing cables, install special drainage structures behind the steel sheeting and flush 2" drain holes in pivot bearing area. There are currently insufficient funds available for the project due to design and construction costs being higher than was expected when the funding application was submitted. The total estimated project cost is now \$433,000.

Major funding will be provided by Federal and New York State Department of Transportation funds in the amount of approximately 78% of the project cost with overall project administration by Monroe County.

The following three (3) bids were received on October 31, 2018:

Crane Hogan Structural Systems, Inc.	\$289,725
C.P. Ward, Inc.	\$330,437
BVR Construction, Inc.	\$548,200

The bids have been reviewed and the Department of Transportation recommends the award of the contract to the lowest responsible bidder, Crane Hogan Structural Systems, Inc., in the amount of \$289,725.

The specific legislative actions required are:

1. Amend the 2019 Capital Budget to increase funding for the Culver Road Bridge Rehabilitation over Irondequoit Bay Outlet Project, in the amount of \$83,000, from \$350,000 to \$433,000, making a total project authorization of \$433,000.
2. Amend Bond Resolution 258 of 2017 to increase financing for the Culver Road Bridge Rehabilitation over Irondequoit Bay Outlet Project, capital fund 1862, in the amount of \$83,000, from \$350,000 to \$433,000, for a total project authorization of \$433,000.
3. Authorize the County Executive, or her designee, to execute a contract with Crane Hogan Structural Systems, Inc., 3001 Brockport Road, Spencerport, New York 14559, in the amount of \$289,725, for construction services, for the Culver Road Bridge Rehabilitation over Irondequoit Bay Outlet Project in the Towns of Irondequoit and Webster, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract, consistent with authorized uses, will be included in capital fund 1862 once the additional financing authorization requested herein is approved and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Crane Hogan Structural System, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

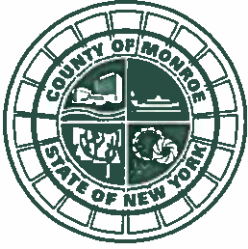
Daniel Hogan, President
Christopher Bollin, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

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No. 190013
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
TRANSPORTATION -L
WAYS & MEANS

January 4, 2019

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Nardozzi Paving & Construction, LLC, for Construction Services for the Brooks Road Culvert over Red Creek Tributary Project in the Town of Henrietta

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Nardozzi Paving & Construction, LLC, in the amount of \$550,884, for construction services, for the Brooks Road Culvert over Red Creek Tributary Project in the Town of Henrietta.

This project involves replacement of the existing culvert located on Brooks Road west of West Henrietta Road. The work includes replacing the existing culvert with a four-sided precast concrete box culvert and wingwalls, relocation of a portion of existing eight inch watermain, installation of new drainage structures and pipes, installation of new guiderail and end assemblies and minor highway approach work.

The following six (6) bids were received on November 8, 2018:

Nardozzi Paving & Construction, LLC	\$550,884.00
C.P. Ward, Inc.	\$551,133.30
Crane Hogan Structural Systems, Inc.	\$586,474.10
Kandey Company, Inc.	\$586,959.75
Concrete Applied Technology Co.	\$589,185.00
Villager Construction, Inc.	\$769,218.00

The bids have been reviewed and the Department of Transportation recommends the award of the contract to the lowest responsible bidder, Nardozzi Paving & Construction, LLC, in the amount of \$550,884.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract with Nardozzi Paving and Construction, LLC, 124 North Genesee Street, Geneva, New York 14456, in the amount of \$550,884, for construction services, for the Brooks Road Culvert over Red Creek Tributary Project in the Town of Henrietta, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

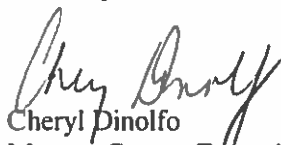
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract, consistent with authorized uses, is included in capital fund 1867 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

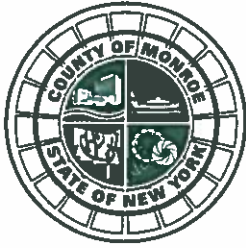
The records in the Office of the Monroe County Treasury have indicated that neither Nardozzi Paving and Construction, LLC, nor its sole principal officer, James J. Nardozzi, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019

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TRANSPORTATION¹ -L
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Ramsey Constructors, Inc., for Construction Services for the East Street Culverts over Mill Creek Project in the Town of Pittsford

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Ramsey Constructors, Inc., in the amount of \$1,027,276.60, for construction services, for the East Street Culverts over Mill Creek Project in the Town of Pittsford.

This project involves the replacement of two (2) culverts on East Street in the Town of Pittsford. The work includes the installation of two (2) separate culverts: a 22 foot by 10 foot precast concrete box culvert and a 72 inch diameter steel reinforced polyethylene pipe culvert, both with associated cast in place end sections. Associated water main, guiderail, paving, and creek improvement work will also be performed.

The following six (6) bids were received on November 20, 2018:

Ramsey Constructors, Inc.	\$1,027,276.60
C.P. Ward Inc.	\$1,080,438.00
Keeler Construction, Inc.	\$1,099,225.20
Villager Construction, Inc.	\$1,113,500.00
Zoladz Construction, Inc.	\$1,275,683.00
Nardozzi Paving & Construction Co.	\$1,313,117.00

The bids have been reviewed and the Department of Transportation recommends the award of the contract to the lowest responsible bidder, Ramsey Constructors, Inc., in the amount of \$1,027,276.60.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract with Ramsey Constructors, Inc., 5711 Gateway Park, Lakeville, NY 14480, in the amount of \$1,027,276.60, for construction services, for the East Street Culverts over Mill Creek Project in the Town of Pittsford, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract, consistent with authorized uses, is included in capital fund 1903 and in any capital fund(s) created for the same intended purpose. No additional net county support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Ramsey Contractors, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

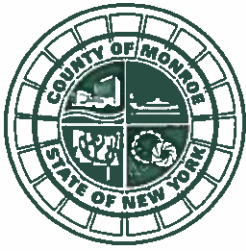
Christopher Ramsey, President
William E. Adams, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019

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WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with C.P. Ward, Inc. for Construction Services for the Griffin Road Culvert over Hotel Creek Project in the Town of Riga

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with C.P. Ward, Inc., in the amount of \$315,534.80, for construction services, for the Griffin Road Culvert over Hotel Creek Project in the Town of Riga.

This project involves replacement of the existing culvert located on Griffin Road east of Riga Mumford Road. The work includes replacement of the existing culvert with a four sided precast box culvert and precast wingwalls, relocation of portions of existing eight inch and sixteen inch watermains and minor highway approach work.

The following five (5) bids were received on October 31, 2018:

C.P. Ward, Inc.	\$315,534.80
Crane Hogan Structural Systems, Inc.	\$402,765.00
Nardozzi Paving & Construction, LLC	\$425,000.00
Keeler Construction Co., Inc.	\$448,711.50
Villager Construction Co., Inc.	\$499,748.00

The bids have been reviewed and the Department of Transportation recommends the award of the contract to the lowest responsible bidder, C.P. Ward, Inc., in the amount of \$315,534.80

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract with C.P. Ward, Inc., 100 West River Road, Scottsville, New York 14546, in the amount of \$315,534.80, for construction services, for the Griffin Road Culvert over Hotel Creek Project in the Town of Riga, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

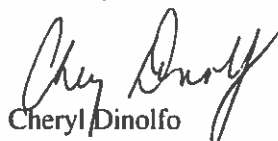
Funding for this contract, consistent with authorized uses, is included in capital fund 1903 and in any capital fund(s) created for the same intended purpose. No additional net county support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither C.P. Ward, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Kenneth A. Stewart, President/Treasurer
Stephen K. Phillips, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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TRANSPORTATION -L
WAYS & MEANS

Subject: Authorize a Contract with Ravi Engineering and Land Surveying, P.C. for Engineering Services for the Savage Road Culvert over Black Creek Tributary Project in the Town of Riga

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Ravi Engineering and Land Surveying, P.C., in the amount of \$100,992.47, for engineering services, for the Savage Road Culvert over Black Creek Tributary Project in the Town of Riga.

The Savage Road culvert is County owned and spans the Black Creek Tributary in the Town of Riga. This project consists of preliminary engineering and final design for the rehabilitation or replacement of the culvert structure. The current total project estimate is \$350,000.

Several consultants were considered, with Ravi Engineering and Land Surveying, P.C. rated the most qualified for this project. Ravi Engineering and Land Surveying, P.C. propose to provide the services in the amount of \$100,992.47.

A cost breakdown of the services is as follows:

Basic Design Services	\$ 55,231.85
Special Services	40,172.12
Basic Construction Services	<u>5,588.50</u>
Total	\$100,992.47

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract with Ravi Engineering and Land Surveying, P.C., 2110 South Clinton Avenue, Suite #1, Rochester, New York 14618, in the amount of \$100,992.47, for engineering services, for the Savage Road Culvert over Black Creek Tributary Project in the Town of Riga, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract, consistent with authorized uses, is included in capital fund 1903 and in any capital fund(s) created for the same intended purpose. No additional net county support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Ravi Engineering and Land Surveying, P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Nagappa Ravindra, President
Michael Bogardus, Sr. Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Children and Family Services for the Safe Harbour Initiative for 2019

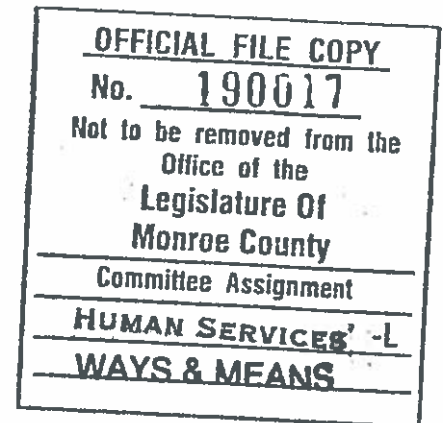
Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Children and Family Services (OCFS), in the amount of \$43,350 for the Safe Harbour Initiative for 2019 (Safe Harbour), for the period of January 1, 2019 through December 31, 2019.

This award will be used to continue the established efforts of Safe Harbour such as short-term safe housing that offers 24-hour crisis intervention, medical care, advocacy, and other services to minor victims of human trafficking within Monroe County. The Center for Youth Services Inc. will continue to be the lead agency for this grant after its demonstrated successful collaboration with Monroe County during the partnership's five-year pilot program, and initial year of "New York State Graduate Community" status. Monroe County has been recognized as a statewide leader with Safe Harbour and has shared its successes with new piloting counties. The Monroe County Department of Human Services will continue to assign the Rochester-Monroe County Youth Bureau Executive Director to be its representative who will serve as County liaison to the OCFS Statewide Steering Committee and to provide inter-agency collaborative support and guidance for sustainable implementation of the Safe Harbour Plan. Training will be provided to teach the skills and tools necessary to ensure that child victims are properly identified, referred and receive the appropriate specialized services to which they are entitled by law. This is the seventh year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$43,350 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services, for the Safe Harbour Initiative for 2019, for the period of January 1, 2019 through December 31, 2019.
2. Amend the 2019 operating budget of the Department of Human Services, Division of Social Services, by appropriating the sum of \$43,350 into general fund 9300, funds center 5118010000, Social Service Grants.



3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreements affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the New York State Office of Children and Family Services. No net County support is required in the current Monroe County budget.

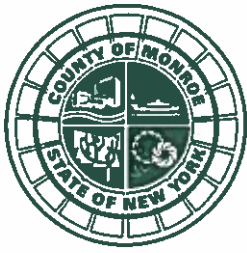
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db

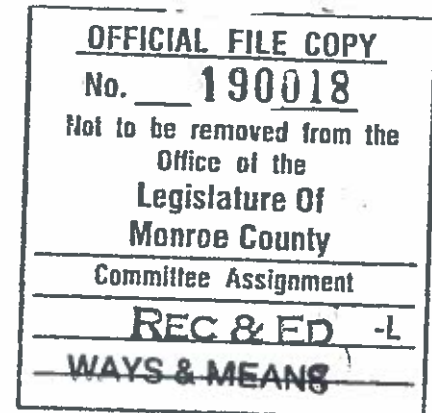


Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2019-2024 Capital Improvement Program and the 2019 Capital Budget to Add a Project Entitled "MCC Facilities Master Plan" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2019-2024 Capital Improvement Program and the 2019 Capital Budget to add a project entitled "MCC Facilities Master Plan," in the amount of \$431,000; and authorize financing for the project in the amount of \$431,000.

Monroe Community College's current facilities master plan, covering the period 2013 to 2018, is outdated and in need of revision. A new facilities master plan will include a facility condition assessment of buildings, infrastructure, and green space; clarify institutional goals and priorities as they relate to the college's physical resources; and adjust as set parameters for allocating and budgeting space as a resource to maximizing space utilization.

The college has selected a consultant to develop a comprehensive and adaptive facilities master plan. Funding for this endeavor will be provided by the State University of New York and Monroe Community College Foundation in equal shares.

This project is scheduled to be considered by the Monroe County Planning Board at its January 24, 2019 meeting.

The specific legislative actions required are:

1. Amend the 2019-2024 Capital Improvement Program to add a project entitled "MCC Facilities Master Plan," in the amount of \$431,000.


2. Amend the 2019 Capital Budget to add a project entitled "MCC Facilities Master Plan," in the amount of \$431,000.
3. Authorized financing for the project entitled "MCC Facilities Master Plan," in the amount of \$431,000.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created, and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db

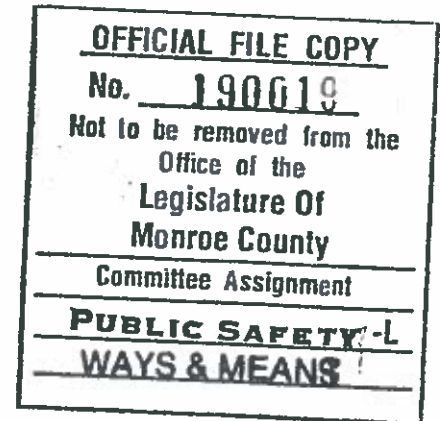


Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019



To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2019-2024 Capital Improvement Program and the 2019 Capital Budget to Add a Project Entitled "Records Management System and Automated Field Reporting for Law Enforcement Project;" Authorize Financing for the Project; and Authorize a Contract with Tyler Technologies, Inc. for a Law Enforcement Records Management and Automated Field Reporting Software System and Services

Honorable Legislators:

I recommend that Your Honorable Body amend the 2019-2024 Capital Improvement Program and 2019 Capital Budget to add a project entitled "Records Management System and Automated Field Reporting for Law Enforcement Project" in the amount of \$6,500,000; authorize financing for the project in the amount of \$6,500,000; and authorize a contract with Tyler Technologies, Inc. for a Law Enforcement Records Management and Automated Field Reporting Software System and Services in the amount of \$1,772,420.

The age of the two current Police Record Management Systems from 1997 and 2001 has affected the ability to support the system, meet regulatory requirements and perform general operational functions, including prompt information sharing. Expectations of the new system will be to integrate information such as incident reports, arrests, citations, bookings, mugshots, fingerprints, warrant, case management and field contact into a unified database. All 11 local law enforcement agencies, New York State Parole and Monroe County Probation will utilize the system and various other agencies will be able to share information. The primary benefit will be to provide a uniform method of collecting, storing and retrieving information to allow enhanced situational awareness and operational decisions to effectively and efficiently react and record criminal activity.

Updating the technology will add functionality such as Automated Field Reporting for officers in vehicles to provide operational efficiencies and productivity by minimizing data handling, eliminating duplicate entry and maximizing information sharing. Monroe County anticipates the new system will establish a solid foundation for future state and national reporting and potential regional collaboration.

This project is scheduled to be considered by the Monroe County Planning Board on January 24, 2019.

The specific legislative actions required are:

1. Amend the 2019-2024 Capital Improvements Program to add a project entitled "Records Management System and Automated Field Reporting for Law Enforcement Project," in the amount of \$6,500,000.

2. Amend the 2019 Capital Budget to add a project entitled "Records Management System and Automated Field Reporting for Law Enforcement Project," in the amount of \$6,500,000.
3. Authorize financing for the project entitled "Records Management System and Automated Field Reporting for Law Enforcement Project," in the amount of \$6,500,000.
4. Authorize the County Executive, or her designee, to execute a contract with Tyler Technologies, Inc., 5101 Tennyson Parkway, Plano, Texas 74024, for a Law Enforcement Records Management and Automated Field Reporting Software System and Services, in the amount of \$1,772,420, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.


Funding for this project, consistent with authorized, uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Tyler Technologies, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

John S. Marr, Jr., Chief Executive Officer
Brian K. Miller, Executive Vice President, Chief Financial Officer and Treasurer
H. Lynn Moore, Jr., President

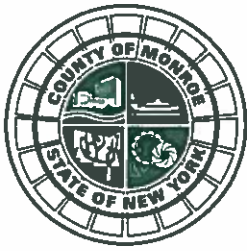
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019

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No. <u>190020</u>
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Committee Assignment
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WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2019 Capital Budget and Bond Resolution 338 of 2017 to Provide an Increase in Funding for the Purchase and Renovation of CityPlace Project, and Authorize Contracts with Testa Construction, Inc., Landry Mechanical Contractors, and Concord Electrical Corp. for the Purchase and Renovation of CityPlace Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2019 Capital Budget and Bond Resolution 338 of 2017 to provide an increase in funding for the Purchase and Renovation of CityPlace Project, and authorize contracts with Testa Construction, Inc. in the amount of \$1,685,000, for general construction, Landry Mechanical Contractors, in the amount of \$111,900, for plumbing construction, and in the amount of \$444,000, for mechanical construction and Concord Electrical Corp., in the amount of \$417,000, for electrical construction, for the Purchase and Renovation of CityPlace Project.

This project involves renovation of approximately 17,760 square feet of the first and second floors of the recently purchased CityPlace building to facilitate relocation of the Department of Planning and Development to a prominent location on the first floor facing Main Street. This location will increase accessibility and visibility for the Imagine Monroe initiative to encourage and assist businesses to relocate and expand their presence in Monroe County, with the goal to retain and increase local jobs.

Renovations include office and support space for the Department of Planning and Development and the creation of a Business Center where companies and entrepreneurs can perform research and meet with County staff to discuss the benefits of locating in Monroe County. General renovations of CityPlace were initially estimated at a total project cost of \$2,400,000; however, the current estimated total cost for this specific project, based on bids received for the work, is \$4,100,000. An additional \$1,700,000 in funding is required to complete the project.

The Purchase and Renovation of CityPlace Project, in the amount of \$12,400,000, including \$10,000,000 for the purchase and \$2,400,000 for general renovations, was approved by Your Honorable Body by Resolution 338 of 2017. An increase in funding of \$1,700,000 is required to complete the renovations for a total authorization of \$14,100,000.

The following bids were received:

<u>General Construction</u>	<u>Bid Amount</u>
Steve General Construction, Inc. (Rejected)	\$1,380,000
Testa Construction, Inc.	1,685,000

<u>Plumbing Construction</u>	<u>Bid Amount</u>
Landry Mechanical Contractors, Inc.	\$111,900
Crosbie-Brownlie Incorporated	136,875

<u>Mechanical Construction</u>	<u>Bid Amount</u>
Landry Mechanical Contractors, Inc.	\$444,000
Crosbie-Brownlie Incorporated	528,800
John W. Danforth Company	559,600

<u>Electrical Construction</u>	<u>Bid Amount</u>
Concord Electric Corp.	\$417,000
North Coast Electrical Solutions, LLC	422,900
Schuler-Haas Electric Corp.	503,300
North Eastern Electrical	534,100
Hewitt Young Electric, LLC	611,900

The bids have been reviewed and the Department of Environmental Services recommends contract awards to Testa Construction, Inc., in the amount of \$1,685,000, for general construction, Landry Mechanical Contractors, Inc., in the amount of \$111,900, for plumbing construction, Landry Mechanical Contractors, Inc., in the amount of \$444,000, for the mechanical construction, and Concord Electric Corp., in the amount of \$417,000, for electrical construction, all as the lowest responsible bidders.

The specific legislative actions required are:

1. Amend the 2019 Capital Budget to increase funding for the Purchase and Renovation of CityPlace Project, by the amount of \$1,700,000 from \$12,400,000 to \$14,100,000, for a total project authorization of \$14,100,000.
2. Amend Bond Resolution 338 of 2017 to increase financing for the Purchase and Renovation of CityPlace Project, capital fund 1864, in the amount of \$1,700,000 from \$12,400,000 to \$14,100,000, for a total project authorization of \$14,100,000.
3. Authorize the County Executive, or her designee, to execute a contract with Testa Construction, Inc., 12 Industrial Park Circle, Rochester, New York 14624, in the amount of \$1,685,000, for general construction, for the Purchase and Renovation of CityPlace Project, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.
4. Authorize the County Executive, or her designee, to execute a contract with Landry Mechanical Contractors, Inc., 164 Flint Hill Road, LeRoy, New York 14482, in the amount of \$111,900, for plumbing construction, for the Purchase and Renovation of CityPlace Project, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.
5. Authorize the County Executive, or her designee, to execute a contract with Landry Mechanical Contractors, Inc., 164 Flint Hill Road, LeRoy, New York 14482, in the amount of \$444,000, for mechanical construction, for the Purchase and Renovation of CityPlace Project, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.
6. Authorize the County Executive, or her designee, to execute a contract with Concord Electric Corp., 705 Maple Street, Rochester, New York 14611, in the amount of \$417,000, for electrical construction, for the Purchase and Renovation of CityPlace Project, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for this action, and it was determined there would be no significant effect on the environment.

Funding for these services, consistent with authorized uses, is included in capital fund 1864, once the additional financing authorization requested herein is approved, and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Testa Construction, Inc., nor Landry Mechanical Contractors, Inc., nor Concord Electric Corp., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Testa Construction, Inc.
Raymond Testa, President/Treasurer
Gerald Testa, Secretary

Landry Mechanical Contractors, Inc.
James F. Landry, President/Secretary/Treasurer

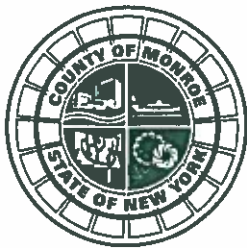
Concord Electric Corp.
John Loiacono, President
Patrice Torrens, Secretary
Patrick Clifford, Treasurer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

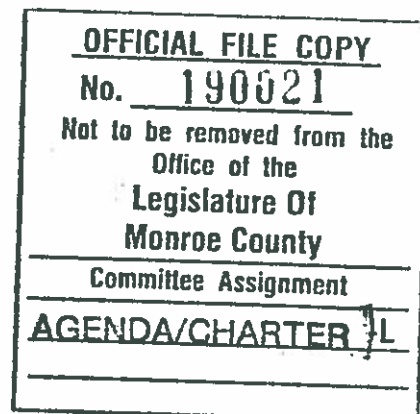
MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Designation of Official Newspapers



Honorable Legislators:

I recommend that Your Honorable Body designate The Daily Record and the Rochester Business Journal as the official newspapers for the year 2019 for publication of all local laws, notices and other matters required by law to be published.

Section 214(2) of the County Law of the State of New York requires designation of at least two (2) newspapers within the County as official newspapers for publication of all local laws, notices and other matters required by law to be published. Designating The Daily Record and the Rochester Business Journal will allow the County to maintain the broadest possible readership, as well as to most efficiently use our financial resources. These newspapers have been designated the official newspapers since 1997.

The specific legislative actions required are:

1. Designation of The Daily Record and the Rochester Business Journal as the official newspapers for the year 2019 for publication of all local laws, notices and other matters required by law to be published.
2. Said official newspapers shall be required to send copies of all pertinent information required by state law to be published in the official newspapers to the clerks of each respective town, village and city in Monroe County. In addition, each library system and fire district within the County should also be provided with copies of said local laws, notices and other matters required by state law to be published in official newspapers. Furthermore, such pertinent information should be posted in a conspicuous manner for public review.

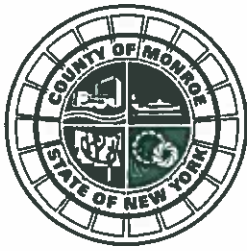
This designation of official newspapers will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

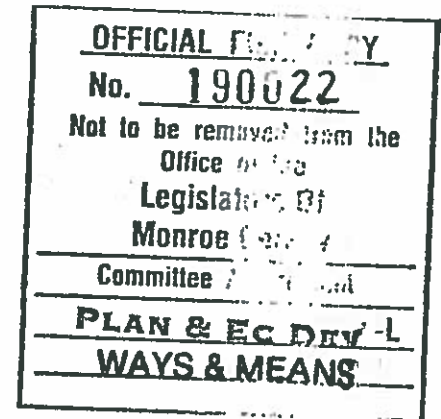


Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Two Grants from the County of Monroe Industrial Development Agency d/b/a Imagine Monroe Powered By COMIDA

Honorable Legislators:

I recommend that Your Honorable Body accept two grants from the County of Monroe Industrial Development Agency d/b/a Imagine Monroe Powered By COMIDA (COMIDA), the first in the amount of \$511,000, for the period of January 1, 2018 through December 31, 2018, and the second in the amount of \$471,000, for the period of January 1, 2019 through December 31, 2019, both for economic development activities, staff services and office expenses.

These funds are made available to the Monroe County Department of Planning and Development (MCDPD) to support activities to encourage the growth of jobs and businesses in the County. In addition to providing staff services to COMIDA, the MCDPD conducts a Business Outreach Program, provides financial packaging and technical assistance to businesses and municipalities, coordinates planning and employment and training activities, and provides marketing and data to a wide variety of local businesses. This funding represents an increase of \$40,000 from the funding received in 2017, and return to the 2017 level for 2019.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$511,000 grant from, and to execute a contract and any amendments thereto with, the County of Monroe Industrial Development Agency d/b/a Imagine Monroe Powered by COMIDA, for economic development activities, staff services and office expenses, for the period of January 1, 2018 through December 31, 2018.
2. Authorize the County Executive, or her designee, to accept a \$471,000 grant from, and to execute a contract and any amendments thereto with, the County of Monroe Industrial Development Agency d/b/a Imagine Monroe Powered by COMIDA, for economic development activities, staff services and office expenses, for the period of January 1, 2019 through December 31, 2019.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.


Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for the services provided under this contract is included in the 2018 and 2019 operating budgets of the Department of Planning & Development, general fund 9001, funds center 1403010000, Economic Development.

This grant is 100% funded by the County of Monroe Industrial Development Agency d/b/a Imagine Monroe Powered By COMIDA. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:rf



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 4, 2019

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirmation of the Appointment of the Director of Aviation

Honorable Legislators:

I recommend that Your Honorable Body confirm the appointment of Mr. Andrew G. Moore as Director of Aviation, pursuant to Section C2-6(C)(9) of the Monroe County Charter and Section A4-3 of the Monroe County Administrative Code.

Mr. Moore has nine (9) years of experience at the Greater Rochester International Airport (the "ROC") with over one (1) year serving as the Interim Director. As Interim Director he was responsible for running the ROC which is a thirty-five million dollar (\$35,000,000) public commercial aviation facility annually serving approximately two million four hundred thousand (2.4) million travel passengers. He was instrumental in both the successful grant application and project management of the recently completed seventy-nine million (\$79,000,000) Upstate Airport Economic Development and Revitalization project at the ROC. In addition, he led ROC in obtaining FAA and airline approval of the forty-two million (\$42,000,000) PFC Application No. 6. A copy of his resume is attached for your review.


Mr. Moore's appointment is effective immediately.

The specific legislative action required is to confirm the appointment of Mr. Andrew G. Moore as Director of Aviation, effective immediately.

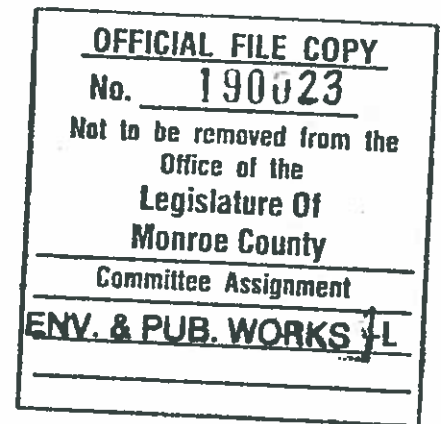
This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



ANDREW G. MOORE, C.M.

WORK EXPERIENCE:

2017-Present

Greater Rochester International Airport (ROC) - Interim Director

- Responsible for executing a \$35 million budget and all day-to-day operations of seven departments with 100 employees in accordance with FAA Part 139 and TSA Part 1542
 - ROC earned Honorable Mention designation – Balchen Post Award for Airport Snow & Ice Control (2017-2018)
- Coordinated ROC's \$79 million Airport Revitalization Project
 - ROC named 2018 Most Innovation Medium/Small Hub Airport – American Association of Airport Executives
 - ROC awarded the 2018 Project of the Year Award by the Genesee Valley Branch of the American Public Works Association
- Team Leader in securing a new five year Airline-Airport Use & Lease Agreement
- Conduct all air service development initiatives and airline outreach
- Liaison to all six airlines at ROC and six airport food/retail concessions, ensuring compliance and customer service
- Help monitor \$4 million in FAA AIP & \$41 million in FAA PFC #6 Funds
- Assist in coordination of the 2019 ROC Airshow featuring the Air Force Thunderbirds
- Negotiated a 1-year Car Rental Concession Agreement extension to existing contract

2014-2017

Greater Rochester International Airport (ROC) - Deputy Director

- Assisted in executing a \$35 million budget and all day-to-day operations of seven departments with 100 employees in accordance with FAA Part 139 and TSA Part 1542
- Coordinated ROC Airport Revitalization proposal that secured a \$39.8 million New York State Airport Grant
- Liaison to all seven airlines at ROC and seven airport food/retail concessions, ensuring compliance and customer service
- Point of Contact in securing arrival of Allegiant Airlines (G4) to ROC
- Help monitor \$4 million in FAA AIP & \$26 million in FAA PFC #5 projects
- Advised Airport Director on Air Service Development and local/national affairs involving the aviation industry
- Assisted with 2015 ROC Airshow featuring the U.S. Navy Blue Angels
- Coordinated a new 2015 ROC Car Rental Concession Agreement and FAA funded ROC Master Plan Update
- Handled the implementation of a new Fixed Base Operator (FBO) at ROC

2011-2013

Greater Rochester International Airport (ROC) - Assistant Director

-Duties below continued in my role as Deputy Director-

- Assisted in managing Engineering, Operations and Marketing & Public Relations
- Supervise Airport Security Division, which interacts with the Monroe County Sheriff's Office, Transportation Security Administration and U.S. Customs
- Liaison to all airlines at ROC and seven Airport food/retail concessions, ensuring compliance and customer service
- Promote Airport as an economic development engine for our community

- Advised Airport Director on Air Service Development and local/national affairs involving the aviation industry, including new Southwest Airlines service at ROC
- Assisted with drafting and reviewing the 2013 & 2016 Airline-Airport Use & Lease Agreement
- Worked with Airport Director and Engineers regarding \$8 million in FAA Grants for Airport projects, securing \$3 million in FAA Discretionary Grants
- Assisted with 2014 Airshow featuring the U.S. Air Force Thunderbirds and helped with 2011 Airshow featuring the U.S. Navy Blue Angels

2010

Greater Rochester International Airport (ROC) - Staff Assistant to Airport Director

- Assisted with Airport Public Relations and Human Resources
- Helped with coordinating Airport projects such as enhancing Airport perimeter security and the new Airport Emergency Operations Center

2008-2009

Monroe County Republican Committee - Executive Director

- Responsible for the day-to-day operations including: budgeting, community outreach, media relations and coordination of volunteers

2008

Greater Rochester International Airport (ROC) - Deputy Director

- Responsible for supervising five Airport operational departments with over 100 employees
- Supervised Airport Security Division and interacted with Monroe County Sheriff's Office and the Transportation Security Administration
- Helped prepare resolutions for approval by the Monroe County Airport Authority and Monroe County Legislature

2005-2007

Monroe County Legislature - Chief of Staff, Majority Office

- Responsible for managing and budgeting of County Legislature office
- Oversaw development and implementation of legislative program, community outreach, media communications, intermunicipal relationships at local, state & federal levels, and constituent service initiatives

2004

Office of Monroe County Clerk - Assistant Deputy Clerk

- Managed downtown operations of 20 employees with a \$3 million budget

2003-2004

Office of New York Governor George E. Pataki - Regional Representative

- Governor's Representative throughout a six county Finger Lakes Region
- Established relationships and interacted with elected officials, government agencies and private sector companies on behalf of the Governor's Office

2003

Office of New York State Assemblyman Bill Reilich - Chief of Staff

- Supervised all governmental activities at both the district and Albany offices

2002-2003

Monroe County Department of Communications - Community Relations Coordinator

- Coordinated public outreach for Monroe County, including the Departments of Transportation, Public Safety and Emergency Services

1996-2002

Monroe County Legislature - Legislative Assistant

- Oversaw the Transportation, Intergovernmental Relations Committees

COMMUNITY INVOLVEMENT:

Current Penfield Town Councilman, Town of Penfield, NY. (2008 – Current)

- Deputy Town Supervisor: 2010-2012, 2018
- Chair, Penfield Transportation Committee
- Liaison, Shadow Pines Land Use Advisory Committee

- Coach/Volunteer, Penfield Youth Football & Penfield Little League
- Past Chair, Boy Scouts District Nominating Committee (Bay Waters District)
- Eagle Scout, Penfield Troop #9 (Boy Scouts of America)

PROFESSIONAL DEVELOPMENT & EDUCATION:

- Earned Certified Member (C.M.) Designation, American Association of Airport Executives (AAAE)
- Elected - Board of Directors, New York Aviation Management Association (NYAMA)
 - Elected to Executive Committee, currently serving as NYAMA Treasurer
- Earned Certificate in Concession Management, Airports Council International (ACI)
- Completed Airport Security Coordinator Training Course
- Participant, New York Aviation Management Association (NYAMA) Legislative Advocacy Day
- B.A. in Political Science - Colorado State University, Ft. Collins, Colorado