

Monroe County
Clerk of the Legislature

Jack Moffitt
Clerk



David Grant
Deputy Clerk

MEMORANDUM

TO: Legislators, Directors, Staff and Media
FROM: Jack Moffitt, Clerk of the Legislature *h*
DATE: May 11, 2020
RE: Matters of Urgency - File Nos. 20-0171 through 20-0173

- 20-0171** Amend Resolution 135 of 2020 Authorizing the Payment of Hazard Pay to Monroe County Employees at Greater Risk of Exposure or Working Extended Hours Due to the County's Response to COVID-19 to Amend Schedules "A" and "B" - As a Matter of Urgency - County Executive Adam Bello
- 20-0172** Acceptance of a Grant from the New York State Board of Elections for the NYS HAVA CARES Act Grant Program - As a Matter of Urgency - County Executive Adam Bello
- 20-0173** Amend Resolution 138 of 2019 to Authorize the Submission of a Substantial Amendment to Monroe County's 2019 Annual Action Plan for the Community Development Block Grant and Emergency Solutions Grant Programs to the United States Department of Housing and Urban Development and Authorize Acceptance of a Coronavirus Aid, Relief, and Economic Security Act Grant for the Community Development Block Grant and Emergency Solutions Programs - As a Matter of Urgency - County Executive Adam Bello

Per President Dr. Joe Carbone, the attached communications are declared to be Matters of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and eligible for consideration at the May 12, 2020 meeting of the Monroe County Legislature.

Attachments

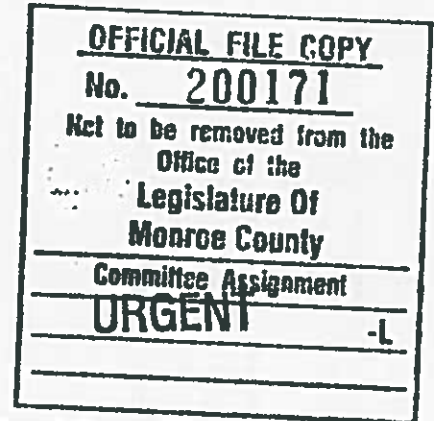


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 8, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 135 of 2020 Authorizing the Payment of Hazard Pay to Monroe County Employees at Greater Risk of Exposure or Working Extended Hours Due to the County's Response to COVID-19 to Amend Schedules "A" and "B"

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 135 of 2020 authorizing the payment of Hazard Pay to Monroe County employees at greater risk of exposure or working extended hours due to the County's response to COVID-19 during the State of Emergency declared by the County Executive, to amend Schedules "A" and "B" as attached.

Monroe County Department heads continue to identify Monroe County employees who are at greater risk of exposure to COVID-19 or have been working extended hours in addition to their scheduled work hours in responding to the COVID-19 crisis. At this time, I am providing amended Schedules "A" and "B."

The specific legislative action required is to amend Resolution 135 of 2020 authorizing the payment of Hazard Pay to Monroe County employees at greater risk of exposure or working extended hours due to the County's response to COVID-19 during the State of Emergency declared by the County Executive, to amend Schedules "A" and "B" as attached.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Funding for this hazard pay will be 100% reimbursed through the Coronavirus Aid, Relief, and Economic Security (CARES) Act stimulus appropriation from the Federal government. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,
[Signature]
Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AMENDING RESOLUTION 135 OF 2020 AUTHORIZING PAYMENT OF HAZARD PAY TO MONROE COUNTY EMPLOYEES AT GREATER RISK OF EXPOSURE OR WORKING EXTENDED HOURS DUE TO THE COUNTY'S RESPONSE TO COVID-19 TO AMEND SCHEDULES "A" AND "B"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 2 of Resolution 135 of 2020 is amended as follows:

The County Executive, or his designee, is hereby authorized to add or delete classifications of Monroe County employees from ~~Schedules "A" and "B", attached hereto~~, Schedules "A" and "B", attached hereto, if the risk of exposure to the COVID-19 and need for extended hours changes during the State of Emergency.

Section 2. Funding for this hazard pay will be 100% reimbursed through the Coronavirus Aid, Relief, and Economic Security (CARES) Act stimulus appropriation from the Federal government.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~

SCHEDULE A - UNION

Title	Pay Group	CIVID	Exi	Total Employees	Department/Division	Percentage Increase		Union	Union Contract Executed
Case Aide		Yes	Yes	13	CPS	20	FSW		4/28/2020
Clerk		Yes	Yes	2		20	CSEA		4/21/2020
Case Worker		Yes	Yes	204		20	FSW		4/28/2020
Senior Case Worker		Yes	Yes	41		20	FSW		4/28/2020
Supervisor Case Worker		Yes	Yes	34		10	FSW		4/28/2020
Youth Detention Worker		Yes	Yes	20	CDC	20	FSW		4/28/2020
Supervising Child Care Worker		Yes	Yes	3		20	FSW		4/28/2020
Senior Child Care Worker		Yes	Yes	5		20	FSW		4/28/2020
Recreation/Vocation		Yes	Yes	1		20	FSW		4/28/2020
Rapid Response - YDW		Yes	Yes	2		20	FSW		4/28/2020
Medical		Yes	Yes	1		20	CSEA		4/21/2020
Maintenance Foreman		Yes	No	1		20	CSEA		4/21/2020
Child Care Worker		Yes	Yes	2		20	FSW		4/28/2020
Child Care Worker		Yes	Yes	24		20	FSW		4/28/2020
Casework Supervisor		Yes	Yes	1		10	FSW		4/28/2020
Casework		Yes	Yes	1		20	FSW		4/28/2020
Laborer Light		Yes	Yes	1		20	CSEA		4/21/2020
Children's Project Coordinator		Yes	No	1		20	CSEA		4/21/2020
Case Aide		Yes	No	16	Financial Services	20	FSW		4/28/2020
Emergency Housing Specialist		Yes	No	1		20	FSW		4/28/2020
Senior Energy Evaluator		Yes	No	2		20	FSW		4/28/2020
Senior Examiner		Yes	No	5		20	FSW		4/28/2020
Supervising Examiner		Yes	No	7		20	FSW		4/28/2020
Community Homeless Coordinator		Yes	Yes	1		20	CSEA		4/21/2020
Examiner		Yes	No	33		20	FSW		4/28/2020
Office Clerk III		Yes	No	2		20	CSEA		4/21/2020
Senior Examiner		Yes	No	5		20	FSW		4/28/2020
Sr. Energy Program Coordinator		Yes	No	1		20	FSW		4/28/2020
Energy Evaluator		Yes	No	6		20	FSW		4/28/2020
Case Aide		Yes	No	1	Ops and Special Investigat	20	FSW		4/28/2020
Photo ID tech		Yes	No	4		20	CSEA		4/21/2020
Veterans Service Officer		Yes	No	4	Veterans Services	20	CSEA		4/21/2020
Veterans Service Officer		Yes	No	1		20	CSEA		4/21/2020
D. S. CIVIL		Yes	No	7	Sheriff	10	DSA		4/21/2020

SCHEDULE A - UNION

Title	Pay Group	CIVID Exposure	Ext Hours	Total Employees	Department/Division	Percentage Increase	Union	Union Contract Executed			
									Yes	No	1
D.S. CIVIL SERGEANT	44	Yes	No	1		10	DSA	4/21/2020			
D.S. COURT SECURITY	41	Yes	No	100		10	MICLEA	4/21/2020			
D.S. COURT SECURITY LIEUTENANT	73	Yes	No	2		10	CSEA - COMMAND	4/24/2020			
D.S. COURT SECURITY SERGEANT	42	Yes	No	8		10	MICLEA	4/21/2020			
D.S. INVESTIGATOR	72	Yes	No	19		10	PBA	4/21/2020			
D.S. INVESTIGATOR SERGEANT	73	Yes	No	1		10	PBA	4/21/2020			
D.S. JAILOR	64	Yes	No	379		10	DSA	4/21/2020			
D.S. JAILOR CAPTAIN	79	Yes	Yes	5		10	CSEA	4/21/2020			
D.S. JAILOR CORPORAL	65	Yes	No	31		10	DSA	4/21/2020			
D.S. JAILOR LIEUTENANT	78	Yes	No	9		10	CSEA - COMMAND	4/24/2020			
D.S. JAILOR MAJOR	80	Yes	Yes	3		10	CSEA - COMMAND	4/24/2020			
D.S. JAILOR SERGEANT	66	Yes	No	27		10	DSA	4/21/2020			
D.S. ROAD PATROL	70	Yes	No	189		10	PBA	4/21/2020			
D.S. ROAD PATROL MAJOR	80	Yes	Yes	1		10	CSEA - COMMAND	4/24/2020			
D.S. ROAD PATROL CAPTAIN	79	Yes	Yes	5		10	CSEA - COMMAND	4/24/2020			
D.S. ROAD PATROL LIEUTENANT	78	Yes	No	12		10	CSEA - COMMAND	4/24/2020			
D.S. ROAD PATROL SERGEANT	73	Yes	No	34		10	PBA	4/21/2020			
INMATE PROPERTY CLERK	9	Yes	No	1		20	CSEA	4/21/2020			
QUARTERMASTER	13	No	Yes	1		20	CSEA	4/21/2020			
STOCK HANDLER	4	Yes	No	4		20	CSEA	4/21/2020			
MAINTENANCE MECHANIC I	10	Yes	Yes	3		20	CSEA	4/21/2020			
MAINTENANCE MECHANIC II	8	Yes	Yes	2		20	CSEA	4/21/2020			
SHERIFF FACILITIES MAINTENANCE SUPERVISOR	13	Yes	Yes	1		20	CSEA	4/21/2020			
Automotive Mechanic	10	Yes	No	8		20	CSEA	4/21/2020			
Office Clerk III	5	Yes	No	1		20	CSEA	4/21/2020			
Sheriff's Fleet Manager	16	Yes	No	1		10	CSEA	4/21/2020			
ASST. SEWER COLLECTION SUPERVISOR	13	Yes		7	DES	20	CSEA	4/21/2020			
ASST. SUPV. OF BUILDING MAINT.	13	Yes		1		20	CSEA	4/21/2020			
BUILDING SERVICE WORKER	1	Yes		18		20	CSEA	4/21/2020			
ENGINEER - PURE WATERS	15	Yes		1		20	CSEA	4/21/2020			
ENVIRONMENTAL CHEMIST I	13	Yes		3		20	CSEA	4/21/2020			
ENVIRONMENTAL CHEMIST 2	11	Yes		6		20	CSEA	4/21/2020			
ENVIRONMENTAL CHEMIST 3	9	Yes		3		20	CSEA	4/21/2020			
ENVIRONMENTAL LAB QUALITY ASSURANCE COOR	15	Yes		1		20	CSEA	4/21/2020			
FACILITIES MAINTENANCE FOREMAN	11	Yes		1		20	CSEA	4/21/2020			
JUNIOR ENGINEER - PURE WATERS	12	Yes		1		20	CSEA	4/21/2020			
LABORER LIGHT	3	Yes		1		20	CSEA	4/21/2020			
MAINTENANCE MECHANIC I	10	Yes		2		20	CSEA	4/21/2020			

SCHEDULE A - UNION

Title	Pay Group	CIVID	Ext	Total	Department/Division	Percentage Increase	Union	Union Contract Executed
MAINTENANCE MECHANIC 2	8	Yes	10	10	20	CSEA	4/21/2020	
MAINTENANCE TECH./OPERATOR	10	Yes	2	2	20	CSEA	4/21/2020	
MAINTENANCE TECHNICIAN/OPERATOR	10	Yes	2	2	20	CSEA	4/21/2020	
MOTOR EQUIPMENT OPERATOR	8	Yes	12	12	20	CSEA	4/21/2020	
PREVENTIVE MAINTENANCE COORDINATOR	13	Yes	1	1	20	CSEA	4/21/2020	
PRINCIPAL STATION MECHANIC - MECHANICAL	15	Yes	1	1	20	CSEA	4/21/2020	
PRINCIPAL STATION MECHANIC-ELEC & INSTRM	15	Yes	1	1	20	CSEA	4/21/2020	
PRINCIPAL STATION MECH. - ELEC. & INST.	15	Yes	1	1	20	CSEA	4/21/2020	
PRINCIPAL STATION MECHANIC-ELEC & INSTRM	15	Yes	1	1	20	CSEA	4/21/2020	
PROCESS OPERATOR	11	Yes	2	2	20	CSEA	4/21/2020	
PURE WATERS TECHNICIAN	8	Yes	2	2	20	CSEA	4/21/2020	
SENIOR BUILDING SERVICE WORKER	3	Yes	2	2	20	CSEA	4/21/2020	
SENIOR WATER RESOURCE RECOVERY OPERATOR	16	Yes	4	4	10	CSEA	4/21/2020	
SEWER COLLECTION SUPERVISOR	15	Yes	2	2	20	CSEA	4/21/2020	
SEWER MAINT. & CONSTRUCTION COORD.	15	Yes	2	2	20	CSEA	4/21/2020	
SR. MAINTENANCE TECHNICIAN/OPERATOR	11	Yes	5	5	20	CSEA	4/21/2020	
SR. PURE WATERS TECHNICIAN	10	Yes	4	4	20	CSEA	4/21/2020	
SR. STATION MECHANIC - ELECTRICAL	13	Yes	2	2	20	CSEA	4/21/2020	
SR. STATION MECHANIC - INSTRUMENTATION	13	Yes	1	1	20	CSEA	4/21/2020	
SR. STATION MECHANIC - MECHANICAL	13	Yes	4	4	20	CSEA	4/21/2020	
STATION MECHANIC - ELECTRICAL	11	Yes	14	14	20	CSEA	4/21/2020	
SUPVR. OF BUILDING MAINTENANCE	19	Yes	1	1	20	CSEA	4/21/2020	
SUPV. OF INSTRUMENTATION	16	Yes	1	1	10	CSEA	4/21/2020	
SUPVG. BUILDING SERVICE WORKER	6	Yes	1	1	20	CSEA	4/21/2020	
WATER RESOURCE RECOVERY ASSISTANT	8	Yes	19	19	20	CSEA	4/21/2020	
WATER RESOURCE RECOVERY OPERATOR	14	Yes	9	9	20	CSEA	4/21/2020	
WATER RESOURCE RECOVERY OPERATOR	12	Yes	8	8	20	CSEA	4/21/2020	
WORKING FOREMAN	8	Yes	2	2	20	CSEA	4/21/2020	
SR. INVENTORY CONTROL SUPV.	16	Yes	No	1	10	CSEA	4/21/2020	
INDUSTRIAL WASTE TECHNICIAN	12	Yes	No	2	20	CSEA	4/21/2020	
MATERIALS COORDINATOR	12	Yes	No	1	20	CSEA	4/21/2020	
ASST. SYSTEMS OPERATOR - WASTEWATER	11	Yes	No	4	20	CSEA	4/21/2020	
ENVIRONMENTAL FACILITIES MECHANIC	8	Yes	No	2	20	CSEA	4/21/2020	
SYSTEMS OPERATOR - WASTEWATER	13	Yes	No	1	20	CSEA	4/21/2020	
STOCK CONTROL CLERK	8	Yes	No	2	20	CSEA	4/21/2020	
SR. UTILITY SYSTEM TECHNICIAN-WASTEWATER	16	Yes	No	1	10	CSEA	4/21/2020	
INDUSTRIAL WASTE ENGINEER	15	Yes	No	4	20	CSEA	4/21/2020	
MAINTENANCE MECHANIC I - TECHNICAL SERVICES	10	Yes	No	1	20	CSEA	4/21/2020	
AUTOMOTIVE PARTS WORKER	8	Yes	No	1	20	CSEA	4/21/2020	

SCHEDULE A - UNION

Title	Pay Group	CIVID	Ext	Total	Department/Division	Percentage Increase	Union	Union Contract Executed
WASTEWATER EQUIPMENT SPECIALIST	11	Yes	No	1		20	CSEA	4/21/2020
SR. AUTO MAINTENANCE MECHANIC	11	Yes	No	1		20	CSEA	4/21/2020
AUTOMOTIVE MECHANIC	10	Yes	No	7		20	CSEA	4/21/2020
AUTO MECHANIC FOREMAN	14	Yes	No	1		20	CSEA	4/21/2020
STOCKROOM SUPERVISOR	9	Yes	No	1		20	CSEA	4/21/2020
OFFICE CLERK 2	7	Yes	No	1		20	CSEA	4/21/2020
AUTOMOTIVE SERVICE WRITER	8	Yes	No	1		20	CSEA	4/21/2020
SENIOR AUTOMOTIVE MECHANIC	11	Yes	No	1		20	CSEA	4/21/2020
SEMI-SKILLED AUTO MECHANIC	8	Yes	No	1		20	CSEA	4/21/2020
ASST COMPUTER BUSINESS ANALYST - DES	10	Yes	Yes	1		20	CSEA	4/21/2020
INDUSTRIAL WASTE ASSISTANT	10	Yes	Yes	4		20	CSEA	4/21/2020
SR. GIS TECHNICIAN	12	Yes	Yes	1		20	CSEA	4/21/2020
ENGINEER - PURE WATERS	15	Yes	Yes	1		20	CSEA	4/21/2020
SOLID WASTE PROJECT MANAGER	15	Yes	Yes	1		20	CSEA	4/21/2020
DATA SYSTEMS DEVELOPER - WASTEWATER	14	Yes	Yes	1		20	CSEA	4/21/2020
SAFETY AND TRAINING ANALYST	15	Yes	Yes	1		20	CSEA	4/21/2020
SR. GIS ANALYST	16	Yes	Yes	1		10	CSEA	4/21/2020
GEOGRAPHIC INFORMATION SYSTEMS ANALYST	14	Yes	Yes	1		20	CSEA	4/21/2020
Respiratory Care Practitioners FT	15	Yes		5	MCH	20	CSEA	4/21/2020
Respiratory Care Practitioners PD	15	Yes		17		20	CSEA-PT	4/21/2020
Utilization Review Registered Nurse	15	Yes		3		20	CSEA	4/21/2020
Registered Nurses FT	14	Yes		3		20	CSEA	4/21/2020
Registered Nurses PD	14	Yes		13		20	CSEA-PT	4/21/2020
Licensed Practical Nurses FT	12	Yes		71		20	CSEA	4/21/2020
Licensed Practical Nurses PD	38	Yes		64		20	CSEA-PT	4/21/2020
Nursing Assistant FT	6	Yes		143		20	CSEA	4/21/2020
Nursing Assistant PD	39	Yes		97		20	CSEA-PT	4/21/2020
Nursing Assistant Trainee PD	FLAT/\$12.75	Yes		27		20	CSEA-PT	4/21/2020
Occupational Therapy Aide	5	Yes		1		20	CSEA	4/21/2020
Occupational Therapy Assistant	10	Yes		1		20	CSEA	4/21/2020
Physical Therapy Aide	5	Yes		5		20	CSEA	4/21/2020
Physical Therapy Assistant	10	Yes		1		20	CSEA	4/21/2020
Laundry Machine Operator	5	Yes		2		20	CSEA	4/21/2020
Senior Laundry Machine Operator	6	Yes		1		20	CSEA	4/21/2020
Food Service Workers FT	1	Yes		30		20	CSEA	4/21/2020
Food Service Workers PT	1	Yes		28		20	CSEA-PT	4/21/2020
Sr Food Service Worker	6	Yes		4		20	CSEA	4/21/2020
Lead Cook	8	Yes		1		20	CSEA	4/21/2020

SCHEDULE A - UNION

<u>Title</u>	<u>Pay Group</u>	<u>CIVID</u>	<u>Ext</u>	<u>Total Employees</u>	<u>Department/Division</u>	<u>Percentage Increase</u>	<u>Union</u>	<u>Union Contract Executed</u>
Supervising Cook	10	Yes	1			20	CSEA	4/21/2020
Cook	7	Yes	5			20	CSEA	4/21/2020
Food Service Manager	9	Yes	1			20	CSEA	4/21/2020
Dietary Aide PT	3	Yes	3			20	CSEA-PT	4/21/2020
Therapeutic Dietician	15	Yes	3			20	CSEA	4/21/2020
Building Service Workers FT	1	Yes	36			20	CSEA	4/21/2020
Building Service Workers PT	1	Yes	6			20	CSEA-PT	4/21/2020
Senior Building Service Workers	3	Yes	2			20	CSEA	4/21/2020
Building Environmental Services Assoc.	8	Yes	2			20	CSEA	4/21/2020
Leisure Services Aide FT	3	Yes	3			20	CSEA-PT	4/21/2020
Leisure Services Aide PT	3	Yes	1			20	CSEA-PT	4/21/2020
Leisure Services Assistant	5	Yes	3			20	CSEA	4/21/2020
Leisure Services Specialist	8	Yes	3			20	CSEA	4/21/2020
Material Service Workers FT	3	Yes	6			20	CSEA	4/21/2020
Material Service Workers PT	3	Yes	1			20	CSEA-PT	4/21/2020
Office Clerk III FT	5	Yes	12			20	CSEA	4/21/2020
Office Clerk III PD	5	Yes	1			20	CSEA-PT	4/21/2020
Office Clerk III PT	5	Yes	2			20	CSEA-PT	4/21/2020
Nursing Clerk	5	Yes	3			20	CSEA	4/21/2020
Guard FT	5	Yes	7			20	CSEA	4/21/2020
Guard PT	5	Yes	4			20	CSEA-PT	4/21/2020
Stock Clerk	6	Yes	5			20	CSEA	4/21/2020
Maintenance Mechanic III	6	Yes	4			20	CSEA	4/21/2020
Maintenance Mechanic II	8	Yes	1			20	CSEA	4/21/2020
Maintenance Mechanic I	10	Yes	1			20	CSEA	4/21/2020
Ground Equipment Operator PT	6	Yes	1			20	CSEA-PT	4/21/2020
Working Foreman	8	Yes	1			20	CSEA	4/21/2020
Pharmacy Technician	7	Yes	4			20	CSEA	4/21/2020
Office Clerk II FT	7	Yes	4			20	CSEA	4/21/2020
Cashier Gr 2	7	Yes	1			20	CSEA	4/21/2020
Cardiopulmonary Technician	7	Yes	1			20	CSEA	4/21/2020
Senior Customer Service Associate	7	Yes	2			20	CSEA	4/21/2020
Data Entry Cashier	8	Yes	1			20	CSEA	4/21/2020
Therapeutic Recreation Specialist	10	Yes	2			20	CSEA	4/21/2020
Assistant HVAC Service Engineer	90	Yes	1			20	IJUE	4/21/2020
HVAC FT	93	Yes	3			20	IJUE	4/21/2020
HVAC PT	93	Yes	1			20	IJUE	4/21/2020
Medical Caseworkers FT	55	Yes	9			20	FSW	4/21/2020
Medical Caseworkers PD	55	Yes	1			20	FSW	4/21/2020

SCHEDULE A - UNION

Title	Pay Group	CIVID	Ext	Total	Department/Division	Percentage		Union	Union Contract Executed
						Increase			
Senior Medical Caseworker	56	Yes		1		20	FSW		4/21/2020
Telephone Operation FT	4	Yes		2		20	CSEA		4/21/2020
Telephone Operation PT	4	Yes		3		20	CSEA-PT		4/21/2020
Financial Admissions Coordinator	9	Yes		1		20	CSEA		4/21/2020
Telecommunications and Unit Manager	12	Yes		1		20	CSEA		4/21/2020
Supervisor of Laundry	12	Yes		1		20	CSEA		4/21/2020
Hospital Therapeutic Program Coordinator	14	Yes		1		20	CSEA		4/21/2020
Supervisor of Safety & Security	15	Yes		1		20	CSEA		4/21/2020
Director of Resident Programs	16	Yes		1		10	CSEA		4/21/2020
Nursing Supervisor	16	Yes		6		10	CSEA		4/21/2020
Material Manager	15	Yes		1		20	CSEA		4/21/2020
Clinical Admissions Coordinator	14	Yes		1		20	CSEA		4/21/2020
Admitting Coordinator	15	Yes		1		20	CSEA		4/21/2020
Coordinator of Staff Development	15	Yes		1		20	CSEA		4/21/2020
Driver Messenger	5	Yes	Yes	2	Public Safety	20	CSEA		4/21/2020
Weights and Measures Inspectors	10	Yes	No	4		20	CSEA		4/21/2020
Security Coordinator	14	Yes	No	1		20	CSEA		4/21/2020
Sr. Security and After Hours Facility Monitor	14	Yes	No	1		20	CSEA		4/21/2020
Probation Officer Trainee	12	Yes	No	8		20	CSEA		4/21/2020
Senior Probation Officer	16	Yes	No	19		10	CSEA		4/21/2020
Probation Officer	14	Yes	No	63		20	CSEA		4/21/2020
Probation Officer I (Bilingual)	14	Yes	No	1		20	CSEA		4/21/2020
Conf. Investigator	15	Yes	No	2		20	CSEA		4/21/2020
Clerk II	7	Yes	No	1		20	CSEA		4/21/2020
Public Safety Technician Shop Foreman	15	Yes	No	1		20	CSEA		4/21/2020
Sr. Public Safety Radio Technician	13	Yes	No	2		20	CSEA		4/21/2020
Public Safety Radio Technician	11	Yes	No	5		20	CSEA		4/21/2020
Emergency Services Planning Tech - PT	EM	Yes	No	1		20	CSEA		4/21/2020
Registered Nurse	14	Yes	Yes	3	Public Health	20	CSEA		4/21/2020
Public Health Sanitarian	12	Yes	Yes	3		20	CSEA		4/21/2020
Licensed Practical Nurse	12	Yes	Yes	1		20	CSEA		4/21/2020
Public Health Nurse Coordinator	16	Yes	Yes	3		10	CSEA		4/21/2020
CDPC Outreach & Training RN Coord.	15	Yes	Yes	1		20	CSEA		4/21/2020
Sr. Medical Investigator	12	Yes	No	2		20	CSEA		4/21/2020
Medical Investigator	10	Yes	No	8		20	CSEA		4/21/2020
Autopsy Technician	11	Yes	No	4		20	CSEA		4/21/2020
Associate Public Health Representative	15	No	Yes	1		20	CSEA		4/21/2020

SCHEDULE A - UNION

<u>Title</u>	<u>Pay Group</u>	<u>CIVID Exposure</u>	<u>Ext Hours</u>	<u>Total Employees</u>	<u>Department/Division</u>	<u>Percentage Increase</u>		<u>Union</u>	<u>Union Contract Executed</u>
Sr Public Health Emergency Prep SPC	14	No	Yes	1		20		CSEA	4/21/2020
Public Health Nurse	14	No	Yes	1		20		CSEA	4/21/2020
Sr. Data Manager	14	No	Yes	1		20		CSEA	4/21/2020
Research & Data Analysis Coordinator	13	No	Yes	1		20		CSEA	4/21/2020
Public Health Emergency Preparedness SPC	12	No	Yes	1		20		CSEA	4/21/2020
Asst. Health Services Coordinator	12	No	Yes	1		20		CSEA	4/21/2020
Community Health Assistant	10	No	Yes	1		20		CSEA	4/21/2020
Community Health Worker	5	No	Yes	1		20		CSEA	4/21/2020
Maintenance Mechanic 3	6	Yes	No	3	Airport	20		CSEA	4/21/2020
Maintenance Mechanic 2	8	Yes	No	1		20		CSEA	4/21/2020
Facilities Maintenance Foreman	11	Yes	No	1		20		CSEA	4/21/2020
Motor Equipment Operators	8	Yes	No	13		20		CSEA	4/21/2020
Motor Equipment Operator Trainee	5	Yes	No	1		20		CSEA	4/21/2020
Sr. Motor Equipment Operators	10	Yes	No	3		20		CSEA	4/21/2020
Airport Operations Supervisors	14	Yes	No	6		20		CSEA	4/21/2020
Fire Fighters	74	Yes	No	14		10		IAFF	4/21/2020
Fire Captain	75	Yes	No	4		10		IAFF	4/21/2020
Building Service Workers	1	Yes	No	18		20		CSEA	4/21/2020
Sr. Building Service Workers	3	Yes	No	5		20		CSEA	4/21/2020
Supervising Building Service Worker	6	Yes	No	3		20		CSEA	4/21/2020
Asst. Supervisor Bldg. Environ. Services	12	Yes	No	1		20		CSEA	4/21/2020
Airport Operations Coordinator	16	Yes	No	1		10		CSEA	4/21/2020
Airport Technical Coordinator	15	Yes	No	1		20		CSEA	4/21/2020
Systems Support Tech III	11	Yes	No	2	IS	20		CSEA	4/21/2020
Business Analyst II	13	Yes	No	1		20		CSEA	4/21/2020
TOTAL				2,419					

SCHEDULE B - NON-UNION

<u>Title</u>	<u>Pay Group</u>	<u>CVID Exposure</u>	<u>Ext Hours</u>	<u>Total Employees</u>	<u>Department/Division</u>	<u>Percentage Increase</u>
Medical Administrator Child Detention Center	18 20	Yes Yes	Yes Yes	1 1	Child Detention Center	10 10
Administrator Financial Assistance Services Coordinator Financial Assistance Admin	18 18 22	Yes Yes Yes	Yes Yes Yes	1 1 1	Child Detention Center Financial Services	10 10 10
Community Mental Health Svcs Mgr	20	Yes	No	1	OMH	10
Director, Veterans Svcs.	17	Yes	Yes - Weekends-NI	1	Veterans Services	10
COMMUNICATIONS OFFICER - SHERIFF D.S. PART-TIME INSTITUTIONAL HELPER	17 DS 1	No Yes Yes	Yes No No	1 61 12	Sheriff	10 10 20
ASST CHIEF WATER RESOURCE RECOVERY OPERATOR CHIEF WATER RESOURCE RECOVERY OPERATOR CODE ENFORCEMENT OFFICER ENVIRONMENTAL LAB TECHNICAL MANAGER	18 20 18 17	Yes Yes Yes Yes	No No No No	3 1 1 1	D&S	10 10 10 10
PRETREATMENT COORDINATOR SUPERVISOR OF ELECTRICAL MAINTENANCE ASST CHIEF WATER RESOURCE RECOVERY OPER PROJECT MANAGER - DES FLEET MANAGER	17 18 18 20 17	Yes Yes Yes Yes Yes	No No No No No	1 1 2 2 1		10 10 10 10 10
EXEC. SECTY. TO THE DIR. OF ENV. SVC. CHIEF OF ENGINEERING & FACILITIES MANAGER ASSOC. ENGINEER SEWER COLLECTION MANAGER ENGINEERING OPERATIONS MANAGER ASST. SUPV. OF MECHANICAL MAINTENANCE CHIEF OF COLLECTION & MAINT. OPERATIONS	13 22 20 18 21 18 21	Yes Yes Yes Yes Yes Yes Yes	Yes Yes Yes Yes Yes Yes Yes	1 1 1 1 1 1 1		20 10 10 10 10 10 10
Senior Personnel Clerk Assistant Personnel Analyst Personnel Analyst Speech Pathologist FT Speech Pathologist PD Physical Therapist FT Physical Therapist PD Occupational Therapist FT Occupational Therapist PD Chaplain FT Cardiopulmonary Services Manager	12 10 8 17 FLAT FLAT FLAT FLAT FLAT FLAT 12 17	Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	1 1 1 1 3 9 4 14 4 16 1 1	MCH	20 20 20 10 10 10 10 10 20 20 10

SCHEDULE B - NON-UNION

<u>Title</u>	<u>Pay Group</u>	<u>CIVID Exposure</u>	<u>Ext Hours</u>	<u>Total Employees</u>	<u>Department/Division</u>	<u>Percentage Increase</u>
Supervising Therapist	18	Yes		2		10
PPS Case Manager	18	Yes		1		10
Nurse Manager FT	18	Yes		25		10
Nurse Manager PD	18	Yes		1		10
Rehab Director	19	Yes		1		10
Assistant Administrator Nursing Services	19	Yes		2		10
Nursing Administrator	21	Yes		1		10
Pharmacist FT	22	Yes		2		10
Pharmacist PD	22	Yes		7		10
Chief Pharmacist	24	Yes		1		10
Quality Assurance Manager	17	Yes		1		10
Principal Personnel Analysis/HR Manager	18	Yes		2		10
Assistant Director Patient Services	20	Yes		1		10
Senior Clinical Systems Administrator	18	Yes		1		10
Executive Secretary	12	Yes		1		20
Executive Assistant to the Director	12	Yes		1	Public Safety	20
MCSOM/CFB Fire Investigator	70	Yes		1		10
Emergency Management Specialist	17	No		1		10
Emergency Management Technician FT	17	Yes		1		10
Emergency Management Technician PT	11	Yes		1		20
Fire Coordinator	30	No		1		10
Asst. Fire Coordinator	17	No		2		10
EMS Coordinator	17	No		1		10
Security Administrator	17	Yes		1		10
911 Program Manager /Public Safety Commns Admin	19	Yes		1		10
Probation Supervisor	17	Yes		1		10
Manager of Public Health Nursing Svcs	18	Yes		1	Public Health	10
Chief Medical Investigator	18	Yes		1		10
Manager of Maternal & Child Health Services	18	No		1		10
Epidemiology Manager	18	No		1		10
Public Health Emergency Preparedness Manager	17	No		1		10
Materials Technician	6	Yes		2	BOE	20
Clerk I	9	Yes		1		20
Clerk II	7	Yes		1		20
Clerk III	5	Yes		1		20
Voicing Machine Technician	8	Yes		1		20
TOTAL				228		



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 8, 2020

OFFICIAL FILE COPY	
No.	200172
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Board of Elections for the NYS HAVA CARES Act Grant Program

Honorable Legislators:

I submit this Referral on behalf of the Monroe County Board of Elections.

I recommend that Your Honorable Body accept a grant from the New York State Board of Elections, in the amount of \$950,744.72, for the NYS HAVA CARES Act Grant Program, for the period of March 28, 2020 through December 31, 2020.

The purpose of this grant is to assist the Monroe County Board of Elections in paying for costs associated with the safe administration of the 2020 elections due to COVID-19. These costs may include, but are not limited to, Absentee Ballot processing, early voting sites, additional staff, purchases for election day, and equipment.

The specific legislative actions required are:

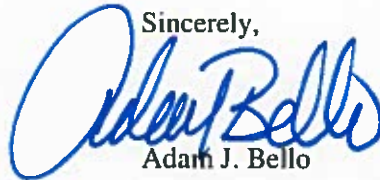
1. Authorize the County Executive, or his designee, to accept, on behalf of the Monroe County Board of Elections, a \$950,744.72 grant from, and to execute a contract and any amendments thereto with, the New York State Board of Elections, for the NYS HAVA CARES Act Grant Program, for the period of March 28, 2020 through December 31, 2020.
2. Amend the 2020 operating budget of the Board of Elections, by appropriating the sum of \$950,744.72 into general fund 9001, funds center 2003010000, BOE Support.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Board of Elections. No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE BOARD OF ELECTIONS NYS HAVA CARES ACT GRANT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept, on behalf of the Monroe County Board of Elections, a \$950,744.72 grant from, and to execute a contract and any amendments thereto with, the New York State Board of Elections, for the NYS HAVA CARES Act Grant Program, for the period of March 28, 2020 through December 31, 2020.

Section 2. The 2020 operating budget of the Board of Elections is hereby amended by appropriating the sum of \$950,744.72 into general fund 9001, funds center 2003010000, BOE Support

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 8, 2020

OFFICIAL FILE COPY	
No. <u>200173</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 138 of 2019 to Authorize the Submission of a Substantial Amendment to Monroe County's 2019 Annual Action Plan for the Community Development Block Grant and Emergency Solutions Grant Programs to the United States Department of Housing and Urban Development and Authorize Acceptance of a Coronavirus Aid, Relief, and Economic Security Act Grant for the Community Development Block Grant and Emergency Solutions Programs

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 138 of 2019 to authorize the submission of a Substantial Amendment to the 2019 Annual Action Plan for the Community Development Block Grant and Emergency Solutions Grant programs to the United States Department of Housing and Urban Development (HUD) and authorize the acceptance of a Coronavirus Aid, Relief, and Economic Security (CARES) Act grant for the Community Development Block Grant and Emergency Solutions programs in the amount of \$1,652,009, or such other amount as determined by HUD.

Approval of the Plan by HUD will provide the County with additional CDBG-CV funding in the amount of approximately \$1,095,243 and ESG-CV funding in the amount of approximately \$556,766 to carry out programs and projects for the preparing, prevention, and responding to the coronavirus pandemic (COVID-19). In order to receive these funds, eligible grantees must submit a Plan for the use of the funds. Final HUD regulations on the use of these CDBG and ESG CARES Act funds have yet to be released. Initial guidance indicates that grantees must meet the priority for the preparing, prevention, and response to COVID-19.

The County intends to allocate the CDBG and ESG CARES Act funds upon approval from HUD to programs and projects that principally benefit low-moderate income individuals. A budget and list of projects will be made available on the Monroe County website at: <https://www2.monroecounty.gov/planning-community.php> for a 5 day public comment to meet the necessary HUD requirements.

The specific legislative actions required are:

1. Amend Resolution 138 of 2019 to authorize the submission of a Substantial Amendment to the 2019 Annual Action Plan for the Community Development Block Grant and Emergency Solutions Grant programs to the United States Department of Housing and Urban Development (HUD) and to provide such additional information as may be required by HUD.
2. Authorize the County Executive, or his designee, to accept additional grant funds in the amount of \$1,652,009 or such other amount as determined by HUD subject to HUD approval of the submission.

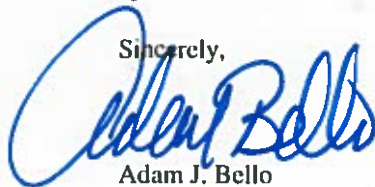
3. Appropriate the sum of \$1,652,009 into community development fund 9005, funds center 1501010000, Community Development Grants.
4. Authorize the County Executive or his designee, to execute all contracts, including intermunicipal agreements, and any amendments thereto, that are necessary to carry out the administration of the Community Development Block Grant and Emergency Solutions Grant CARES Act Program.
5. Authorize the County Executive or his designee to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify such program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the U.S. Department of Housing and Urban Development. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AMENDING RESOLUTION 138 OF 2019 TO AUTHORIZE THE SUBMISSION OF A SUBSTANTIAL AMENDMENT TO MONROE COUNTY'S 2019 ANNUAL ACTION PLAN FOR COMMUNITY DEVELOPMENT BLOCK GRANT AND EMERGENCY SOLUTIONS GRANT PROGRAMS TO UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND AUTHORIZING ACCEPTANCE OF CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT GRANT FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT AND EMERGENCY SOLUTIONS PROGRAMS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 138 of 2019 is amended as follows:

The County Executive, or ~~her~~ his designee, is hereby authorized to submit a Substantial Amendment to the 2019 Annual Action Plan to the United States Department of Housing and Urban Development (HUD) and to provide such additional information as may be required by HUD for the Community Development Block Grant, Home Investment Partnerships Program and Emergency Solutions Grants programs.

Section 2. Section 2 of Resolution 138 of 2019 is amended as follows:

The County Executive, or ~~her~~ his designee, is hereby authorized to accept grant funds in the amount of ~~\$3,049,192~~ \$4,701,201 or such other amount as determined by the United States Department of Housing and Urban Development (HUD), subject to HUD approval of the submission.

Section 3. Section 3 of Resolution 1389 of 2019 is amended as follows:

The sum of ~~\$3,049,192~~ \$4,701,201 for grant funds, or such other amount as determined by the United States Department of Housing and Urban Development (HUD), and the sum of \$100,134, which is the estimated Program Income expected to be generated during the program year, are hereby appropriated into fund 9005; funds center 1501010000, Community Development Grants, contingent on HUD approval.

Section 4. The County Executive, or his designee, is hereby authorized to execute all contracts, including intermunicipal agreements, and any amendments thereto, that are necessary to carry out the administration of the Community Development Block Grant and Emergency Solutions Grant CARES Act Program.

Section 5. The County Executive, or his designee, is hereby authorized to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify such program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of

any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~

SUBSTANTIAL AMENDMENT

to the 2019 Annual Action Plan
for Housing & Community Development
for Suburban Monroe County for

Community Development Block Grant (CDBG) and
Emergency Solutions Grant (ESG) CARES Act Funding



Adam J. Bello
County Executive

Home Improvement Program Project



Before



After

Affordable Housing Projects



CDS Monarch II, Webster



Heritage Gardens, Henrietta

May 6, 2020—May 11, 2020 Public Comment

Ana J. Liss - Acting Director • Department of Planning & Development
1150 City Place, 50 West Main Street • Rochester, NY 14614
Phone: (585) 753-2000 • Fax: (585) 753-2028 • www.monroecounty.gov

Substantial Amendment to the 2019-20 Annual Action Plan:

Monroe County was allocated a total of \$1,095,243 in Community Development Block Grant (CDBG) and \$556,766 of Emergency Solutions Grant (ESG) funding through the Coronavirus Aid, Relief, and Economic Security (CARES) Act funding, which was signed into law on March 27, 2020. The purpose of this over \$2 trillion economic relief package is to protect people from the public health and economic impacts of COVID-19. The CARES Act provides fast and direct economic assistance for American workers, families, and small businesses, and preserves jobs for our American industries. These funds are used for activities that prevent, prepare for, and respond to the coronavirus pandemic (COVID-19). Funds may also be used to mitigate economic impacts caused by COVID-19.

The Coronavirus Aid, Relief, and Economic Security (CARES) Act will make available a combined total allocation of \$1,652,009 in CARES Act funding to Monroe County through the U.S. Department of Housing and Urban Development (HUD) community development formula grant programs for the 2019-2020 program year:

Community Development Block Grant (CDBG-CV)	\$1,095,243
Emergency Solutions Grants (ESG-CV)	\$ 556,766

HUD has granted utilization of waivers to allow for greater flexibility of use of CARES Act funding, including the 2019-20 program year funding. Monroe County will utilize these waivers as appropriate to best deploy resources as quickly as possible to respond to the pandemic and to help mitigate economic impacts in our community caused by COVID-19.

In an effort to deploy resources quickly, there is a shortened public comment period for the Plan. In order to use these funds, Monroe County is publishing the draft Substantial Amendment Plan for a 5-day public comment period instead of the usual 30-day public comment period as outlined in Monroe County's Citizen Participation Plan. The 15% public services cap for CDBG and CDBG-CV funds has been eliminated. Monroe County Community Development (CD) staff will utilize available waivers as appropriate and as needed.

This draft Substantial Amendment was put together with input from our municipal partners, service providers and community agencies, which identified the best use of these funds throughout suburban Monroe County. We identified needs such as small business assistance, public infrastructure in towns and villages, eviction prevention, and public services to meet the increased demand throughout the community in response to and the prevention of the coronavirus pandemic. Due to the deadlines of CARES Act resources, funding will be obligated to municipalities and organizations with demonstrated capacity to efficiently carry out the projects and expend these funds successfully while meeting the program requirements within the statutory timeframe.

While Monroe County awaits the publication of the Federal Register that will provide more details, County staff engaged HUD for guidance on use of these funds and various technical assistance issues. Goal income indicators have not been developed as of the draft of the Substantial Amendment. Funding for projects that are not able to be fully developed within 30 days will be reallocated to other approved projects.

Community Development Block Grant CARES Act (CDBG – CV) funds: \$1,095,243

Activity	Description	Allocation
East Rochester, T/V	Blinker Beacon Installation	\$30,000
Fairport, Village	Monroe St., Hillsborough St., Orchard Street, and Suffolk St. Road Resurfacing	\$128,132
Henrietta	Sanitary Sewer Installation Lehigh Station Road	\$50,000
Hilton, Village	Union Station Backup Generator	\$33,000
Parma	Meeting House Rehab and ADA parking	\$54,000
Sweden	Gary Drive Extension	\$175,500
Webster, Village of	Phillips Road Sanitary Sewer Main	\$67,410
ABVI	2-1-1 purchase of service and licenses for crisis hotline calls	\$5,300
Housing Council at PathStone	Training and Safety mechanisms for staff and clients during and related to COVID-19	\$43,750
LifeSpan	Emergency care provided to the elderly	\$20,300
Partners in Community Development	Training and resources to low-mod income individuals who have lost jobs during	\$15,000
Volunteers of America	Build 2 quarantine bedrooms and a bathroom at shelter	\$45,800
Administration	Increased staff time for administration of projects and programs	\$ 219,001

Emergency Solutions Grant CARES Act (ESG-CV) funds: 556,766

Activity	Description	Allocation
ESG-CV	Homelessness Prevention, Rapid Rehousing, Shelter operations, Street Outreach	\$501,090
Administration	Increased staff time to administer programs	\$ 55,676

Monroe County Citizen Participation and Public Comment:

Monroe County CDA amended its Citizen Participation Plan through a waiver request to the U.S. Department of Housing and Urban Development to aid grantees in deploying their funds quickly allowing for a 5- day public comment period with posting on its governmental website.

During NY on PAUSE and the State of Emergency for Monroe County declared by County Executive Adam Bello on March 14, 2020, in person public meetings will not be held. A link to the Substantial Amendment to the 2019-2020 Annual Action Plan will be emailed to Monroe County consortium members, contracted service providers, as well as community stakeholders and posted on the Monroe County website for public comment and can be found at: <https://www2.monroecounty.gov/planning-community.php> from May 6, 2020 -May 11, 2020.

Comments on the draft Substantial Amendment can be emailed to danielmorrison@monroecounty.gov by May 11, 2020. Any comments received by midnight on May 11, 2020 will be responded to via email and included in the Plan submitted to HUD.

The draft Substantial Amendment will be voted on by the full Legislature at its regularly scheduled meeting on May 12, 2020 @ 5:30p.