



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

December 11, 2018

OFFICIAL FILE COPY
No. <u>180395</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Various Budget Appropriations Transfers Related to the 2018 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize a series of budget appropriations transfers which will revise the 2018 amended budget to conform to the 2018 anticipated financial needs. The general purpose of these transactions is to assist the Controller with preparation of the closing for the 2018 fiscal year.

This action is consistent with similar actions taken in prior years and serves to appropriate additional revenues related to state mandated expenditures. It is authorized by Monroe County Administrative Code Section A8-4, "Supplemental Appropriations", Section A8-6, "Unanticipated Revenues" and Section A8-8, "Budget Controls."

The specific legislative action required is to authorize various budget appropriations transfers related to the 2018 operating budget in accordance with the attachment hereto.

There will be no net effect on the County's property tax levy as a result of this action.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

2018 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	89	Cultural & Educational services	8901010000	MCC	504355	504,000	
9001	89	Cultural & Educational services	8901010000	MCC	406100		504,000
				GENERAL FUND TOTAL		504,000	504,000
1534	80	Capital	8005010000	Maintenance of Bridges	NA	441.71	
1697	80	Capital	8004050000	City of Rochester Program	NA	577.44	
1539	84	Capital	8301010000	Engineering	NA	1,747.26	
9002	80	Transportation	8005010000	Maintenance of Bridges	Cash		441.71
9002	80	Transportation	8004050000	City of Rochester Program	Cash		577.44
9001	84	Environmental Services	8301010000	Engineering	Cash		1,747.26
				CAPITAL & ROAD FUND TOTAL		2,766.41	2,766.41
9009	84	Solid Waste	8201010000	Solid Waste Administration	404305		830,000
9009	84	Solid Waste	8202010000	Transfer Haul	504345	236,000	
9009	84	Solid Waste	8203010000	Mill Seat Landfill	504325	594,000	
				SOLID WASTE FUND TOTAL		830,000	830,000
				GRAND TOTAL		1,336,766.41	1,336,766.41

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2018

AUTHORIZING VARIOUS BUDGET APPROPRIATION TRANSFERS RELATED TO 2018 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriation transfers related to the 2018 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 18-

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

RESOLUTION NO. ____ OF 2018

2018 EQUALIZATION TABLE - REAL AND FRANCHISE PROPERTY AND RATIOS OF ASSESSED VALUE TO FULL VALUE

WHEREAS, the County Executive and Director of Finance, have submitted the 2018 Assessment Rolls for the City of Rochester and the Towns of Monroe County, reflecting the total assessment value, real and franchise, of \$43,260,931,709 and

WHEREAS, application of the County's equalization rates result in full value, real and franchise, of \$44,367,202,220.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That in extending and figuring taxes for the various tax districts for the tax year 2019, the Clerk of the Legislature is hereby directed to make use of the valuations on real and franchise property as follows:

MONROE COUNTY COMPARATIVE TABLE FOR EQUALIZATION COMMITTEE-2018 ASSESSMENTS FOR 2019 LEVY

MUNICIPALITY	ASS'D VALUE REAL ESTATE	SPECIAL FRANCHISE	TOTAL REAL & FRANCHISE	INCREASE REAL & FRANCHISE	DECREASE REAL & FRANCHISE	RATIO OF ASS'D VALUE TO FULL	FULL VALUE REAL & FRANCHISE
BRIGHTON	2,960,225,346	52,199,733	3,012,425,079	380,592,605	0	100.00%	3,012,425,079
CHILI	1,677,374,536	31,430,401	1,708,804,937	57,541,955	0	100.00%	1,708,804,937
CLARKSON	341,864,030	6,230,022	348,094,052	11,867,109	0	92.00%	378,363,100
GATES	1,614,406,140	42,628,474	1,657,034,614	52,427,750	0	100.00%	1,657,034,614
GREECE	5,124,314,733	91,703,167	5,216,017,900	84,610,425	0	100.00%	5,216,017,900
HAMLIN	401,082,126	5,086,554	406,168,680	1,165,854	0	91.24%	445,165,147
HENRIETTA	3,027,980,882	57,701,576	3,085,682,458	98,406,975	0	100.00%	3,085,682,458
IRONDEQUOIT	2,766,424,791	62,352,043	2,828,776,834	266,596,052	0	100.00%	2,828,776,834
MENDON	917,649,397	13,172,455	930,821,852	7,761,989	0	100.00%	930,821,852
OGDEN	1,217,772,420	13,876,298	1,231,648,718	84,412,562	0	100.00%	1,231,648,718
PARMA	912,159,497	11,833,117	923,992,614	55,005,972	0	100.00%	923,992,614
PENFIELD	3,154,945,565	32,741,821	3,187,687,386	43,982,127	0	95.00%	3,355,460,406
PERINTON	4,203,510,841	32,456,543	4,235,967,384	298,372,241	0	100.00%	4,235,967,384
PITTSFORD	3,178,983,818	31,557,933	3,210,541,751	170,665,037	0	100.00%	3,210,541,751
RIGA	359,972,176	8,947,734	368,919,910	25,960,203	0	100.00%	368,919,910
RUSH	288,555,270	7,462,525	296,017,795	277,338	0	86.04%	344,046,717
SWEDEN	644,216,831	11,480,194	655,697,025	28,449,170	0	100.00%	655,697,025
WEBSTER	2,928,272,580	26,935,323	2,955,207,903	32,853,611	0	81.50%	3,626,021,967
WHEATLAND	271,806,568	7,996,228	279,802,796	5,487,883	0	93.42%	299,510,594
EAST ROCHESTER	308,169,118	10,074,475	318,243,593	12,918,010	0	100.00%	318,243,593
ROCHESTER	5,893,068,874	510,309,554	6,403,378,428	0	-46,605,206	98.00%	6,534,059,620
TOTAL COUNTY:	42,192,755,539	1,068,176,170	43,260,931,709	1,719,354,868	-46,605,206		44,367,202,220

COUNTY RATE OF EQUALIZATION	97.506557872%
COUNTY INCREASE (DECREASE) REAL ESTATE	1,688,999,650
COUNTY INCREASE (DECREASE) FRANCHISE	(16,249,988)
COUNTY INCREASE REAL & FRANCHISE	1,672,749,662

Dividing the total assessed value of real and franchise property in the County by the total full value of real and franchise property in the County as prescribed by law, the County rate of equalization is established at 97.506557872%.

Section 2. That in apportioning State and County taxes, the Clerk of the Legislature be, and hereby is, directed to use the full value of real and franchise property as given in the above table.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 18-0XXX

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____