

*Monroe County  
Clerk of the Legislature*

*Cheryl M. Rozzi  
Clerk*



*Casey K. DiCaro  
Deputy Clerk*

*David Grant  
Assistant Deputy Clerk*

**MEMORANDUM**

**TO:** Legislators, Directors, Staff and Media  
**FROM:** Cheryl M. Rozzi, Clerk of the Legislature *CMR*  
**DATE:** May 18, 2012  
**RE:** Matters of Importance – File Nos. 12-0188 -12-0190

- 
- 12-0188 –** Amend the 2012 Capital Budget and Bond Resolution 337 of 2011 to Provide an Increase in Funding and Authorize a Contract with C.P. Ward, Inc. for Construction Services for the Burnt Mill Road Bridge over Black Creek Project in the Town of Riga - As A Matter of Importance – County Executive Maggie Brooks
- 12-0189 -** Amend the 2012 Capital Budget and Bond Resolution 343 of 2008 to Provide an Increase in Funding and Authorize a Contract with Villager Construction, Inc. for Construction Services for the East Ridge Road Project in the Town of Irondequoit – As A Matter of Importance – County Executive Maggie Brooks
- 12-0190 -** 2013-2018 Capital Improvement Program – As A Matter Of Importance – County Executive Maggie Brooks

These referrals were not made to committee at the preceding meeting of the Legislature on May 8, 2012 but have been determined by President Jeffrey R. Adair to be of sufficient importance to warrant referral between Legislative meetings, pursuant to Sections 545-24 (C) of the Rules of the Monroe County Legislature.

Attachments



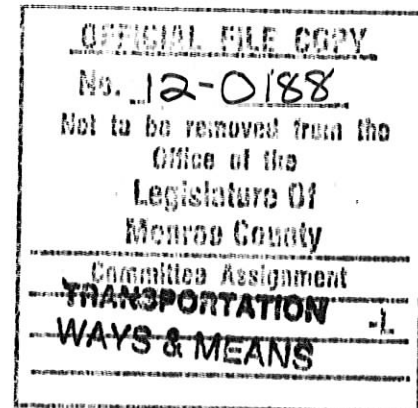
*Office of the County Executive*

Monroe County, New York

**Maggie Brooks**  
*County Executive*

**Daniel M. DeLaus, Jr.**  
*Deputy County Executive*

May 18, 2012



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2012 Capital Budget and Bond Resolution 337 of 2011 to Provide an Increase in Funding and Authorize a Contract with C.P. Ward, Inc., for Construction Services for the Burnt Mill Road Bridge over Black Creek Project in the Town of Riga

Honorable Legislators:

I recommend that Your Honorable Body amend the 2012 Capital Budget and Bond Resolution 337 of 2011 to provide an increase in funding and authorize a contract with C.P. Ward, Inc., for construction services, for the Burnt Mill Road Bridge over Black Creek project in the Town of Riga.

This project involves the maintenance improvements of the Burnt Mill Road Bridge over Black Creek in the Town of Riga. The work includes the milling and paving of the deck and approaches, concrete deck repairs, reconstruction of the deck overhangs, new guide rail and bridge rail, steel repair of girders, painting of the steel and pier repairs. There are currently insufficient funds available for the project since it was initially programmed in the Capital Improvement Program. During the design phase, close inspection of the bridge identified significant loss of structural steel in the primary structural girders, additional pier repair work, additional concrete removal and formwork, and removal of asbestos from the existing deck waterproofing that was not originally planned. Since Burnt Mill Road has no outlet other than over this bridge, construction must be completed in two parts to maintain access, which significantly increased costs as well. The total estimated project cost is now \$747,000.

Major funding will be provided by Federal and New York State Department of Transportation funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The following two (2) bids were received on May 11, 2012:

C.P. Ward, Inc.	\$478,318.00
Crane-Hogan Structural Systems, Inc.	\$483,767.50

The bids have been reviewed and the Department of Transportation recommends the award of the contract to the lowest responsible bidder, C.P. Ward, Inc., in the amount of \$478,318.

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

(585) 753-1000 • fax: (585) 753-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

**The specific legislative actions required are:**

1. Amend the 2012 Capital Budget to increase the project authorization by \$270,000 for the Burnt Mill Road Bridge over Black Creek project, from \$477,000 to \$747,000, making the total project authorization \$747,000.
2. Amend Bond Resolution 337 of 2011 to increase financing for the Burnt Mill Road Bridge over Black Creek project, capital fund 1577, from \$477,000 to \$747,000, for a total authorization of \$747,000.
3. Authorize the County Executive, or her designee, to execute a contract with C.P. Ward, Inc., 100 West River Road, Scottsville, NY 14546, in the amount of \$478,318, for construction services, for the Burnt Mill Road Bridge over Black Creek project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for the Burnt Mill Road Bridge over Black Creek project and it was determined that there would be no significant effect on the environment.

Funding for this contract, consistent with authorized uses, is included in capital fund 1577 once the additional financing authorization requested herein is approved and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither C.P. Ward, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Richard A. Ash, President/Treasurer  
William C. Keihl, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks  
County Executive



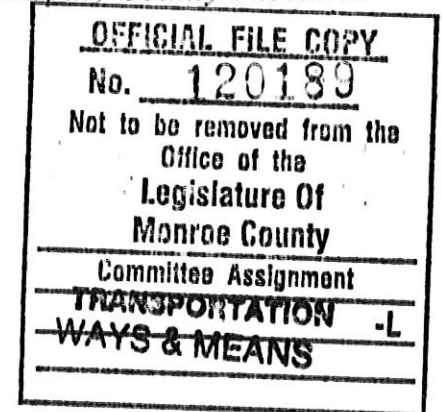
*Office of the County Executive*  
Monroe County, New York

**Maggie Brooks**  
*County Executive*

**Daniel M. DeLaus, Jr.**  
*Deputy County Executive*

May 18, 2012

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614



**Subject:** Amend the 2012 Capital Budget and Bond Resolution 343 of 2008 to Provide an Increase in Funding and Authorize a Contract with Villager Construction, Inc. for Construction Services for the East Ridge Road Project in the Town of Irondequoit

Honorable Legislators:

I recommend that Your Honorable Body amend the 2012 Capital Budget and Bond Resolution 343 of 2008 to provide an increase in funding and authorize a contract with Villager Construction, Inc. for construction services, for the East Ridge Road project in the Town of Irondequoit.

This project involves the reconstruction and rehabilitation of East Ridge Road from the City line to Culver Road in the Town of Irondequoit. The work includes the reconstruction and rehabilitation of the asphalt pavement along East Ridge Road, replacement of storm sewers, curbs and sidewalk, and traffic signals. There are currently insufficient funds available for the project due to increased costs since it was initially programmed in the Capital Improvement Program. Asphalt costs have increased largely due to the unforeseen escalation in oil prices that have occurred resulting in an increase in overall construction costs. In addition, traffic signal, stone and excavation costs have increased substantially. Also, design, additional Right of Way mapping of commercial properties, environmental testing costs, additional sidewalk and curb installations and new requirements for construction inspection are all greater than originally anticipated. The total estimated project cost is now \$13,500,000.

Major funding will be provided by Federal and New York State Department of Transportation funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The following five (5) bids were received on May 2, 2012:

Villager Construction, Inc.	\$ 9,923,133.00
Ramsey Constructors, Inc.	10,357,911.00
Sealand Contractors, Corp.	10,436,425.20
Keeler Construction Co., Inc.	10,932,793.40
DiFiore Construction, Inc.	11,373,458.50

The bids have been reviewed and the Department of Transportation recommends the award of the contract to the lowest responsible bidder, Villager Construction, Inc., in the amount of \$9,923,133.

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

(585) 753-1000 • fax: (585) 753-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

**The specific legislative actions required are:**

1. Amend the 2012 Capital Budget to increase the project authorization by \$4,210,000 for the East Ridge Road project, from \$9,290,000 to \$13,500,000, making the total project authorization \$13,500,000.
2. Amend Bond Resolution 343 of 2008 to increase financing for the East Ridge Road project, capital fund 1353, from \$9,290,000 to \$13,500,000, for a total authorization of \$13,500,000.
3. Authorize the County Executive, or her designee, to execute a contract with Villager Construction, Inc., 425 Old Macedon Center Road, Fairport, New York 14450, in the amount of \$9,923,133, for construction services, for the East Ridge Road project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for the East Ridge Road project and it was determined that there would be no significant effect on the environment.

Funding for this contract, consistent with authorized uses, is included in capital fund 1353 once the additional financing authorization requested herein is approved and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Villager Construction, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Richard K. Clark, President and Treasurer  
James J. Bell, Jr., Vice President  
Timothy O. Lawless, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

  
Maggie Brooks  
County Executive



*Office of the County Executive*  
Monroe County, New York

**Maggie Brooks**  
County Executive

**Daniel M. DeLaus, Jr.**  
Deputy County Executive

May 18, 2012

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: 2013-2018 Capital Improvement Program

Honorable Legislators:

<b>OFFICIAL FILE COPY</b>	
No. <u>120190</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<del>PLAN &amp; EC DEV</del>	-L
<del>PUBLIC SAFETY</del>	
<b>REC &amp; ED</b>	

**TRANSPORTATION**  
**HUMAN SERVICES**  
**ENV. & PUB. WORKS**  
**INTRGOV REL WAYS & MEANS**

I recommend that Your Honorable Body adopt the proposed 2013-2018 Capital Improvement Program as recommended by the Monroe County Planning Board. The proposed Capital Improvement Program is submitted to the County Legislature in accordance with Section C4-10 of Article IV and Section C5-7 of Article V of the Monroe County Charter.

This proposed program includes projects designed to address aging infrastructure while at the same time ensuring that Monroe County continues to grow and expand its job base and quality of life. Projects contained in the program are intended to improve and modernize public buildings, construct needed highway and bridge improvements, as well as continued investment in the Greater Rochester International Airport, County parks, the Monroe County Library System and Monroe Community College.

The 2013-2018 Capital Improvement Program is the result of a team effort involving the County Executive's Office, Departments of Planning and Development, Finance, Transportation and Law, the Office of Management and Budget, Information Services, and the Engineering Division. In addition, the Monroe County Planning Board put in many hours in reviewing and recommending this program. I want to thank all of those involved in the preparation of this program for their hard work and dedication.

**The specific legislative actions required are:**

1. Fix a public hearing on the adoption of the proposed 2013-2018 Capital Improvement Program.

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

(585) 753-1000 • fax: (585) 753-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

2. Direct the Clerk of the Legislature to publish legal notice of such public hearing at least once in one daily newspaper of general circulation in the County at least ten (10) days before the date set for the hearing.
3. Adopt the proposed 2013-2018 Capital Improvement Program, as submitted, in its entirety.

The adoption of the proposed 2013-2018 Capital Improvement Program will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks  
County Executive